

# September 2023

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

#### Finance RAG Rating

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

#### HR - Absence

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%

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\*Note: Unavailable due to industrial action

Data used in this report refers to the latest performance information available at the time of publication

# Acute Care

NSP KPI Overview								Reporting Period September 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	610,014	634,115	421,028	429,890	2.1%	398,394	7.9%	54,898	54,324	55,278	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	425,400	426,564	0.3%	411,724	3.6%	54,506	50,714	52,871	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	750,102	791,731	5.5%	728,736	8.6%	100,553	97,650	102,530	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	731,332	786,363	7.5%	723,175	8.7%	100,088	95,623	99,441	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	1,171,130	1,221,621	4.3%	1,127,130	8.4%	155,451	151,974	157,808	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	302,285	307,056	1.6%	283,517	8.3%	38,884	38,381	39,490	
A13	Elective inpatient discharges	M-1M	76,518	83,582	55,056	57,824	5.0%	49,744	16.2%	7,754	7,486	7,744	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	63,687	65,010	2.1%	65,133	-0.2%	8,260	8,457	8,044	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	91,457	96,080	5.1%	85,890	11.9%	12,489	11,832	12,563	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	154,309	158,653	2.8%	148,874	6.6%	20,294	19,736	20,756	
A132	Level of GI scope activity	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,405	8,963	8,064	
A133	Level of dialysis activity	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,827	15,946	15,861	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis. MINC (R62C)	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	20,134	18,498	19,390	
<b>Emergency Care</b>													
A9	New ED attendances	M	1,356,895	1,350,913	1,010,406	958,566	-5.1%	999,508	-4.1%	113,474	111,834	113,451	65,149
A10	Return ED attendances	M	111,563	112,963	84,491	84,089	-0.5%	82,696	1.7%	10,390	10,012	10,356	5,160
A94	Injury unit attendances	M	147,419	154,816	115,795	117,186	1.2%	109,625	6.9%	14,963	13,347	14,471	6,704
A95	Other emergency presentations	M	49,354	47,844	35,788	33,844	-5.4%	35,583	-4.9%	4,160	3,977	3,457	1,023
<b>Births</b>													
A17	Total no. of births	M	54,539	54,552	40,806	39,294	-3.7%	40,802	-3.7%	4,578	4,723	4,738	3,361
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,414,080	3,389,402	2,566,065	2,648,564	3.3%	2,556,394	3.6%	301,685	289,302	314,499	237,277
A136	No. of new outpatient attendances	M	946,854	933,878	707,024	745,674	5.5%	703,977	5.9%	86,584	80,577	86,979	69,839
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	-1.3%	2.5	-2.4%	2.4	2.5	2.5	2.3
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.2%	-42.8%	54.3%	5.4%	59.0%	59.1%	59.1%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	68.5%	-23.9%	67.5%	1.4%	67.8%	68.2%	67.3%	68.5%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	78.2%	-13.1%	77.7%	0.6%	77.2%	77.3%	77.1%	78.2%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	65.0%	-27.8%	62.1%	4.6%	62.6%	63.7%	64.8%	65.0%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	72.5%	-19.5%	75.1%	-3.5%	76.2%	74.1%	73.2%	72.5%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	84.1%	-6.5%	76.3%	10.3%	82.9%	83.5%	83.8%	84.1%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	66.3%	-22.0%	66.6%	-0.5%	69.2%	66.7%	67.0%	66.3%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	76.2%	-10.4%	73.7%	3.4%	76.1%	74.9%	75.4%	76.2%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	66.6%	-21.6%			65.3%	60.0%	69.9%	66.6%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	66.9%	-21.2%			65.5%	68.1%	67.8%	66.9%
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	60.2%	-7.4%	53.2%	13.2%	60.7%	61.2%	58.0%	60.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	1,073		1,799	-40.4%	208	160	58	20
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	93.4%	-1.7%	91.3%	2.3%	94.6%	94.2%	93.7%	93.4%

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<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	56.9%	-18.7%	58.2%	-2.2%	58.2%	56.9%	57.8%	58.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.5%	-13.5%	74.3%	-1.0%	74.7%	73.7%	74.2%	74.9%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.3%	12.4%	7.5%	-2.6%	7.5%	7.2%	6.9%	8.1%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.8%	-1.3%	95.9%	-0.1%	96.8%	96.7%	96.5%	96.2%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	36.3%	-61.8%	36.9%	-1.6%	37.9%	37.6%	38.0%	37.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	54.3%	-45.2%	53.8%	0.8%	56.7%	56.8%	56.2%	55.4%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	90.7%	-8.4%	90.0%	0.8%	93.1%	93.0%	92.9%	92.7%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	6.5%	5.1	-0.1%	5.0	5.0	5.1	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.6%	7.3	7.0	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	63.7%	63.1%	63.5%	63.0%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	32.0%	-28.9%	28.5%	12.2%	31.8%	33.2%	32.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.9%	7.6%	11.4%	4.6%	12.1%	12.3%	12.4%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.8%			4.5	4.4	4.6	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.7	11.0%			6.3	6.2	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.0%	-2.9%	79.3%	0.9%	80.4%	80.8%	78.8%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	49.3%	-17.8%	46.9%	5.3%	49.3%	52.7%	48.2%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	74.2%	85%	85%	76.6%	-9.9%	76.1%	0.6%	76.4%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-18.4%	1.7%	-6.6%	1.6%	1.7%	1.6%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤95,550	142,630	49.3%	153,188	-6.9%	14,064	15,165	14,815	14,988
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	514	46.9%	605	-15.0%	484	510	501	514

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<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	3.4%	1.0	-16.9%	0.8	0.9	0.8	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	6.1%	2.1	0.1%	2.2	2.2	1.7	2.6
A105	No. of new cases of CPE	M	872			731		625	17.0%	88	99	100	94
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	72.9%	-27.1%	79.2%	-8.0%	95.8%			72.9%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	79.2%	100%	100%	62.5%	-37.5%	72.9%	-14.3%	81.3%			62.5%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.5		11.6	-9.1%	10.1	9.8	10.4	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			13.8		22.9	-39.7%	6.3	10.0	20.8	14.5
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.9	-4.8%	2.9	-2.7%	2.7	3.0		
<b>National Early Warning System (NEWS)</b>													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	37.5%	-62.5%	50.0%	-25.0%	45.8%			37.5%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	55.6%	100%	100%	42.3%	-57.7%	55.6%	-23.9%	57.7%			42.3%
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	91.0%	-9.0%	86.7%	5.0%	97.8%	95.6%		
<b>Stroke</b>													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	66.3%	-26.3%	63.7%	4.1%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	12.0%	0.0%	10.7%	12.1%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	66.3%	90%	90%	64.4%	-28.4%	67.2%	-4.1%				

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<b>Acute Coronary Syndrome</b>													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.8%	95%	95%	86.9%	-8.5%	88.8%	-2.1%	86.9%			
CPA26	% of reperused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	59.7%	80%	80%	62.8%	-21.5%	64.6%	-2.9%	62.8%			
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	94.7%	100%	100%	42.1%	-57.9%	68.4%	-38.5%	84.2%			42.1%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	32.6%	-67.4%	23.3%	39.9%	27.9%			32.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	31.6%	-68.4%	100.0%	-68.4%	89.5%	31.6%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Sexual assault services (&gt;14yrs)</b>													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	89.0%	90%	90%	90.0%	0.0%	91.0%	-1.1%	86.0%			90.0%
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	78.2%	-17.7%	74.6%	4.8%	75.5%	74.3%	71.1%	60.4%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	14,673	19,141	30.5%	18,859	1.5%	2,004	2,026	2,115	2,102
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	13,940	14,556	4.4%	13,420	8.5%	1,461	1,417	1,384	1,107
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.0%	-20.0%	71.2%	6.9%	72.9%	69.9%	65.4%	52.7%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	16,844	14,095	-16.3%	12,950	8.8%	1,507	1,176	1,675	1,564
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	16,003	9,917	-38.0%	6,352	56.1%	1,078	821	1,262	1,151
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.4%	-25.9%	49.1%	43.4%	71.5%	69.8%	75.3%	73.6%

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<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,771	3,297	19.0%	3,188	3.4%	373	363	405	252
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,631	2,746	4.4%	2,840	-3.3%	290	314	348	231
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	83.3%	-12.3%	89.1%	-6.5%	77.7%	86.5%	85.9%	91.7%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,320	3,768	62.4%	3,544	6.3%	449	408	456	332
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,089	3,184	52.4%	2,822	12.8%	383	346	384	284
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	84.5%	-6.1%	79.6%	6.1%	85.3%	84.8%	84.2%	85.5%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,894	4,428	13.7%	4,400	0.6%	541	536	501	277
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,504	2,848	-18.7%	3,171	-10.2%	339	352	306	218
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	64.3%	-28.5%	72.1%	-10.8%	62.7%	65.7%	61.1%	78.7%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>610,014</b>	<b>628,617</b>	<b>634,115</b>	<b>645,931</b>	<b>421,028</b>	<b>425,400</b>	<b>429,890</b>	<b>426,564</b>	<b>2.1%</b>	<b>0.3%</b>	<b>398,394</b>	<b>411,724</b>	<b>7.9%</b>	<b>3.6%</b>	<b>54,898</b>	<b>54,506</b>	<b>54,324</b>	<b>50,714</b>	<b>55,278</b>	<b>52,871</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>23,105</b>	<b>30,464</b>	<b>24,886</b>	<b>29,600</b>	<b>16,464</b>	<b>18,797</b>	<b>15,525</b>	<b>19,367</b>	<b>-5.7%</b>	<b>3.0%</b>	<b>14,779</b>	<b>19,272</b>	<b>5.0%</b>	<b>0.5%</b>	<b>1,849</b>	<b>2,560</b>	<b>1,806</b>	<b>1,908</b>	<b>1,799</b>	<b>2,151</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>92,036</b>	<b>105,363</b>	<b>94,947</b>	<b>111,514</b>	<b>63,213</b>	<b>73,922</b>	<b>65,314</b>	<b>72,300</b>	<b>3.3%</b>	<b>-2.2%</b>	<b>60,167</b>	<b>69,135</b>	<b>8.6%</b>	<b>4.6%</b>	<b>8,381</b>	<b>8,918</b>	<b>8,405</b>	<b>8,709</b>	<b>8,668</b>	<b>9,317</b>
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	11,245	6,345	11,264	6,167	0.2%	-2.8%	11,363	6,036	-0.9%	2.2%	1,411	739	1,394	742	1,369	829
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	9,091	4,317	8,938	4,155	-1.7%	-3.8%	8,767	4,302	2.0%	-3.4%	1,149	527	1,233	516	1,130	534
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	7,871	7,045	9,128	8,287	16.0%	17.6%	7,740	7,898	17.9%	4.9%	1,177	1,030	1,201	1,022	1,299	1,120
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	6,817	6,815	7,243	6,403	6.2%	-6.0%	6,042	5,609	19.9%	14.2%	961	881	952	689	1,017	798
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	15,183	29,055	15,368	28,113	1.2%	-3.2%	14,276	27,113	7.6%	3.7%	1,954	3,381	1,976	3,534	2,058	3,756
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	932	1,908	704	1,421	-24.5%	-25.5%	631	1,428	11.6%	-0.5%	79	162	81	162	100	176
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	12,074	18,437	12,669	17,754	4.9%	-3.7%	11,348	16,749	11.6%	6.0%	1,650	2,198	1,568	2,044	1,695	2,104
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>124,928</b>	<b>133,496</b>	<b>133,656</b>	<b>141,921</b>	<b>88,170</b>	<b>92,482</b>	<b>87,947</b>	<b>88,574</b>	<b>-0.3%</b>	<b>-4.2%</b>	<b>81,953</b>	<b>88,080</b>	<b>7.3%</b>	<b>0.6%</b>	<b>11,107</b>	<b>11,190</b>	<b>10,859</b>	<b>10,164</b>	<b>11,708</b>	<b>10,922</b>
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	16,484	28,776	15,745	25,471	-4.5%	-11.5%	14,648	24,831	7.5%	2.6%	2,128	3,276	2,035	3,044	2,198	3,259
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	12,182	7,393	12,390	6,900	1.7%	-6.7%	11,322	6,731	9.4%	2.5%	1,521	804	1,471	787	1,586	803
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	8,216	5,383	8,272	5,615	0.7%	4.3%	8,143	5,560	1.6%	1.0%	1,085	775	1,117	768	1,102	684
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	1,632	3,437	1,730	3,037	6.0%	-11.6%	1,458	2,861	18.7%	6.2%	206	369	206	375	222	353
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	412	2,887	350	3,010	-15.0%	4.3%	361	2,752	-3.0%	9.4%	48	312	52	352	39	356
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	3,193	2,679	4,744	3,823	48.6%	42.7%	2,988	3,063	58.8%	24.8%	569	448	570	453	609	454
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	1,444	1,360	1,548	1,199	7.2%	-11.8%	1,408	1,290	9.9%	-7.1%	200	148	139	104	188	144
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	5,111	2,436	5,300	2,152	3.7%	-11.7%	4,605	2,431	15.1%	-11.5%	606	241	634	231	642	327
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	12,707	7,517	12,878	7,995	1.3%	6.4%	11,504	7,176	11.9%	11.4%	1,628	949	1,581	978	1,552	969
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	2,065	1,992	1,970	2,113	-4.6%	6.1%	1,888	1,879	4.3%	12.5%	245	219	195	299	237	240
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	14,746	21,558	14,623	21,371	-0.8%	-0.9%	14,040	22,015	4.2%	-2.9%	1,927	3,063	1,828	2,220	1,939	2,504
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	9,978	7,064	8,397	5,888	-15.8%	-16.6%	9,588	7,491	-12.4%	-21.4%	944	586	1,031	553	1,394	829
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>96,723</b>	<b>101,703</b>	<b>99,121</b>	<b>103,061</b>	<b>65,942</b>	<b>68,028</b>	<b>68,750</b>	<b>68,421</b>	<b>4.3%</b>	<b>0.6%</b>	<b>63,228</b>	<b>66,856</b>	<b>8.7%</b>	<b>2.3%</b>	<b>8,899</b>	<b>8,791</b>	<b>8,709</b>	<b>8,261</b>	<b>8,750</b>	<b>8,634</b>
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	17,472	32,135	17,269	27,973	-1.2%	-13.0%	16,273	28,361	6.1%	-1.4%	2,256	3,540	2,120	3,313	2,295	3,638
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	9,487	6,137	10,699	6,796	12.8%	10.7%	8,823	5,949	21.3%	14.2%	1,338	856	1,389	803	1,367	858
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	10,035	10,039	9,905	11,740	-1.3%	16.9%	9,640	10,640	2.7%	10.3%	1,269	1,484	1,173	1,434	1,194	1,461
Louth County Hospital	M-1M	6	6	8	10	7	9	7	13	0.0%	44.4%	4	4	75.0%	225.0%	1	1		1	2	3
Monaghan Hospital	M-1M		0	24	2	16	2		1		-50.0%		0								
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	20,234	13,840	21,919	15,130	8.3%	9.3%	19,858	14,958	10.4%	1.1%	2,851	2,034	2,747	1,754	2,769	1,929
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	8,691	5,866	8,951	6,768	3.0%	15.4%	8,630	6,944	3.7%	-2.5%	1,184	876	1,280	956	1,123	745
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>107,977</b>	<b>95,430</b>	<b>110,391</b>	<b>98,255</b>	<b>73,609</b>	<b>65,088</b>	<b>73,232</b>	<b>65,977</b>	<b>-0.5%</b>	<b>1.4%</b>	<b>69,209</b>	<b>61,682</b>	<b>5.8%</b>	<b>7.0%</b>	<b>9,285</b>	<b>8,572</b>	<b>9,285</b>	<b>8,096</b>	<b>9,025</b>	<b>8,225</b>
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	23,845	28,909	24,347	28,932	2.1%	0.1%	22,904	26,282	6.3%	10.1%	3,136	3,763	3,161	3,562	3,103	3,732
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	17,126	12,300	16,795	12,528	-1.9%	1.9%	16,453	11,980	2.1%	4.6%	2,096	1,625	2,064	1,462	1,984	1,455
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	13,185	8,942	11,675	8,277	-11.5%	-7.4%	11,633	8,460	0.4%	-2.2%	1,444	1,080	1,490	1,006	1,391	1,020
Portlinculla University Hospital	M-1M	11,134	7,769	11,349	7,501	7,498	4,965	8,080	5,480	7.8%	10.4%	7,034	4,886	14.9%	12.2%	1,024	701	982	662	985	654
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	1,033	958	1,328	1,058	28.6%	10.4%	1,023	1,012	29.8%	4.5%	182	124	184	132	164	130
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	10,922	9,014	11,007	9,702	0.8%	7.6%	10,162	9,062	8.3%	7.1%	1,403	1,279	1,404	1,272	1,398	1,234

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>105,628</b>	<b>116,059</b>	<b>109,738</b>	<b>113,760</b>	<b>73,060</b>	<b>75,285</b>	<b>76,333</b>	<b>80,355</b>	<b>4.5%</b>	<b>6.7%</b>	<b>69,578</b>	<b>76,279</b>	<b>9.7%</b>	<b>5.3%</b>	<b>9,901</b>	<b>10,373</b>	<b>9,864</b>	<b>9,770</b>	<b>9,883</b>	<b>9,656</b>
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	2,857	1,866	2,953	1,991	3.4%	6.7%	2,763	1,971	6.9%	1.0%	352	265	374	280	375	238
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	26,993	30,434	27,903	33,995	3.4%	11.7%	26,080	32,359	7.0%	5.1%	3,692	4,484	3,698	4,189	3,773	4,136
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	428	769	705	1,221	64.7%	58.8%	420	763	67.9%	60.0%	115	189	114	200	84	155
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	2,876	1,579	2,429	1,189	-15.5%	-24.7%	2,382	1,039	2.0%	14.4%	280	144	273	133	290	147
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	6,768	8,069	6,349	8,531	-6.2%	5.7%	5,806	7,799	9.4%	9.4%	836	1,022	777	1,074	810	958
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	2,570	3,563	2,846	4,022	10.7%	12.9%	2,643	3,764	7.7%	6.9%	367	524	348	449	368	476
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	8,932	6,807	8,497	6,208	-4.9%	-8.8%	7,948	6,325	6.9%	-1.8%	1,092	762	1,114	693	1,108	714
UH Kerry	M-1M	13,444	11,027	12,370	9,765	8,300	6,591	9,879	7,321	19.0%	11.1%	8,902	7,327	11.0%	-0.1%	1,229	927	1,277	942	1,324	992
UH Waterford	M-1M	19,375	22,809	19,984	23,499	13,336	15,607	14,772	15,877	10.8%	1.7%	12,634	14,932	16.9%	6.3%	1,938	2,056	1,889	1,810	1,751	1,840
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>59,617</b>	<b>46,102</b>	<b>61,376</b>	<b>47,820</b>	<b>40,570</b>	<b>31,798</b>	<b>42,789</b>	<b>31,570</b>	<b>5.5%</b>	<b>-0.7%</b>	<b>39,480</b>	<b>30,420</b>	<b>8.4%</b>	<b>3.8%</b>	<b>5,476</b>	<b>4,102</b>	<b>5,396</b>	<b>3,806</b>	<b>5,445</b>	<b>3,966</b>
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	1,231	2,066	1,384	2,022	12.4%	-2.1%	1,112	1,578	24.5%	28.1%	181	260	160	228	173	259
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	5,578	2,115	5,814	1,692	4.2%	-20.0%	5,711	1,654	1.8%	2.3%	650	194	705	205	718	215
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	2,136	947	3,252	1,363	52.2%	43.9%	1,923	1,044	69.1%	30.6%	411	198	420	163	452	183
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	3,296	2,413	3,881	2,311	17.7%	-4.2%	3,073	1,996	26.3%	15.8%	523	328	524	290	525	282
UH Limerick	M-1M	34,432	31,072	35,568	31,394	23,780	21,068	23,974	20,899	0.8%	-0.8%	23,102	20,756	3.8%	0.7%	3,134	2,671	3,023	2,486	3,010	2,602
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	4,549	3,189	4,484	3,283	-1.4%	2.9%	4,559	3,392	-1.6%	-3.2%	577	451	564	434	567	425

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period September 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>1,112,099</b>	<b>1,104,499</b>	<b>1,128,411</b>	<b>1,099,027</b>	<b>750,102</b>	<b>731,332</b>	<b>791,731</b>	<b>786,363</b>	<b>5.5%</b>	<b>7.5%</b>	<b>728,736</b>	<b>723,175</b>	<b>8.6%</b>	<b>8.7%</b>	<b>100,553</b>	<b>100,088</b>	<b>97,650</b>	<b>95,623</b>	<b>102,530</b>	<b>99,441</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>26,093</b>	<b>38,038</b>	<b>25,634</b>	<b>36,744</b>	<b>17,320</b>	<b>24,854</b>	<b>18,811</b>	<b>27,527</b>	<b>8.6%</b>	<b>10.8%</b>	<b>17,580</b>	<b>25,853</b>	<b>7.0%</b>	<b>6.5%</b>	<b>2,313</b>	<b>3,503</b>	<b>2,221</b>	<b>3,229</b>	<b>2,503</b>	<b>3,373</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>232,221</b>	<b>201,398</b>	<b>241,495</b>	<b>198,842</b>	<b>159,949</b>	<b>131,876</b>	<b>162,014</b>	<b>142,383</b>	<b>1.3%</b>	<b>8.0%</b>	<b>150,732</b>	<b>131,329</b>	<b>7.5%</b>	<b>8.4%</b>	<b>20,742</b>	<b>18,197</b>	<b>19,732</b>	<b>17,134</b>	<b>20,583</b>	<b>17,541</b>
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	4,407	4,082	4,898	5,031	11.1%	23.2%	4,641	4,672	5.5%	7.7%	612	683	595	607	616	668
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	3,351	3,196	3,769	3,938	12.5%	23.2%	3,550	3,589	6.2%	9.7%	436	431	507	478	583	623
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	17,523	15,171	18,512	17,487	5.6%	15.3%	17,498	15,967	5.8%	9.5%	2,424	2,332	2,320	2,078	2,073	1,652
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	4,456	5,278	6,227	6,475	39.7%	22.7%	4,538	5,564	37.2%	16.4%	807	828	762	822	742	907
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	38,491	41,412	43,234	46,522	12.3%	12.3%	37,363	41,430	15.7%	12.3%	5,201	5,716	5,237	5,420	5,295	5,502
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	56,622	26,209	48,580	20,951	-14.2%	-20.1%	47,604	20,311	2.1%	3.2%	6,529	2,820	5,800	2,556	6,356	2,699
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	35,099	36,528	36,794	41,979	4.8%	14.9%	35,538	39,796	3.5%	5.5%	4,733	5,387	4,511	5,173	4,918	5,490
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>213,895</b>	<b>225,839</b>	<b>216,807</b>	<b>226,737</b>	<b>144,146</b>	<b>150,277</b>	<b>151,490</b>	<b>157,257</b>	<b>5.1%</b>	<b>4.6%</b>	<b>140,879</b>	<b>147,721</b>	<b>7.5%</b>	<b>6.5%</b>	<b>19,253</b>	<b>19,871</b>	<b>18,601</b>	<b>19,111</b>	<b>19,995</b>	<b>19,775</b>
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	45,815	44,702	46,156	45,719	0.7%	2.3%	46,009	43,303	0.3%	5.6%	5,822	5,644	5,678	5,651	6,106	6,046
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	5,007	6,331	5,587	7,361	11.6%	16.3%	4,808	7,035	16.2%	4.6%	710	883	772	907	727	863
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	2,262	3,054	2,346	3,480	3.7%	13.9%	2,242	3,181	4.6%	9.4%	295	430	287	440	298	462
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	7,061	9,257	6,982	8,670	-1.1%	-6.3%	6,465	8,546	8.0%	1.5%	886	1,124	871	1,056	871	1,104
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	1,024	337	845	680	-17.5%	101.8%	844	681	0.1%	-0.1%	88	52	95	75	99	86
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	3,279	4,832	3,875	6,002	18.2%	24.2%	3,096	4,588	25.2%	30.8%	555	829	482	821	519	800
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	10,992	13,319	13,445	12,832	22.3%	-3.7%	11,292	12,672	19.1%	1.3%	1,721	1,491	1,641	1,414	1,845	1,569
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	2,488	4,547	2,607	3,357	4.8%	-26.2%	2,532	3,903	3.0%	-14.0%	380	499	303	368	301	411
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	6,660	6,976	6,793	7,585	2.0%	8.7%	6,282	7,076	8.1%	7.2%	840	960	740	828	870	941
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	3,793	4,981	3,307	4,614	-12.8%	-7.4%	3,386	4,632	-2.3%	-0.4%	462	639	325	435	415	552
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	48,749	43,374	50,354	46,264	3.3%	6.7%	46,764	43,073	7.7%	7.4%	6,327	5,904	6,273	5,823	6,643	5,426
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	7,016	8,567	9,193	10,693	31.0%	24.8%	7,159	9,031	28.4%	18.4%	1,167	1,416	1,134	1,293	1,301	1,515
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>171,693</b>	<b>161,871</b>	<b>183,532</b>	<b>171,823</b>	<b>122,393</b>	<b>114,934</b>	<b>122,204</b>	<b>117,194</b>	<b>-0.2%</b>	<b>2.0%</b>	<b>112,863</b>	<b>106,835</b>	<b>8.3%</b>	<b>9.7%</b>	<b>15,531</b>	<b>14,854</b>	<b>15,283</b>	<b>14,328</b>	<b>15,962</b>	<b>15,306</b>
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	69,311	62,367	66,807	58,142	-3.6%	-6.8%	64,393	55,096	3.7%	5.5%	8,448	7,344	8,329	6,995	8,747	7,633
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	11,000	9,198	12,763	11,445	16.0%	24.4%	11,151	9,914	14.5%	15.4%	1,658	1,451	1,630	1,484	1,709	1,580
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	9,874	12,336	10,741	15,087	8.8%	22.3%	9,447	13,578	13.7%	11.1%	1,414	1,985	1,366	1,908	1,305	1,821
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	6,279	7,661	6,562	8,416	4.5%	9.9%	5,601	7,472	17.2%	12.6%	795	1,043	826	983	916	1,175
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	6,199	4,426	4,329	3,686	-30.2%	-16.7%	3,804	3,406	13.8%	8.2%	503	396	577	501	462	384
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	11,423	10,979	11,834	11,933	3.6%	8.7%	10,167	9,823	16.4%	21.5%	1,530	1,521	1,477	1,477	1,622	1,598
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	8,307	7,967	9,168	8,485	10.4%	6.5%	8,300	7,546	10.5%	12.4%	1,183	1,114	1,078	980	1,201	1,115
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>193,994</b>	<b>187,523</b>	<b>195,443</b>	<b>184,006</b>	<b>129,181</b>	<b>122,065</b>	<b>141,266</b>	<b>135,914</b>	<b>9.4%</b>	<b>11.3%</b>	<b>127,661</b>	<b>123,022</b>	<b>10.7%</b>	<b>10.5%</b>	<b>17,912</b>	<b>17,285</b>	<b>17,802</b>	<b>16,901</b>	<b>18,199</b>	<b>17,281</b>
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	56,620	51,061	62,339	58,544	10.1%	14.7%	56,200	53,529	10.9%	9.4%	7,639	7,174	7,780	7,262	7,932	7,352
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	21,726	21,846	23,286	23,887	7.2%	9.3%	21,668	21,628	7.5%	10.4%	3,078	3,214	2,892	2,943	2,908	2,997
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	17,876	16,410	19,330	16,376	8.1%	-0.2%	17,245	14,955	12.1%	9.5%	2,475	1,998	2,530	2,039	2,447	1,895
Portiuncula University Hospital	M-1M	8,356	10,456	8,320	9,064	5,601	6,078	6,276	7,956	12.1%	30.9%	5,381	6,757	16.6%	17.7%	796	1,046	835	1,025	847	1,094
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	4,869	5,215	6,658	6,422	36.7%	23.1%	4,861	5,194	37.0%	23.6%	865	846	836	784	910	868
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	22,489	21,455	23,377	22,729	3.9%	5.9%	22,306	20,959	4.8%	8.4%	3,059	3,007	2,929	2,848	3,155	3,075

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period September 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>208,891</b>	<b>218,585</b>	<b>197,909</b>	<b>211,293</b>	<b>133,058</b>	<b>141,414</b>	<b>148,869</b>	<b>153,554</b>	<b>11.9%</b>	<b>8.6%</b>	<b>136,872</b>	<b>142,783</b>	<b>8.8%</b>	<b>7.5%</b>	<b>18,877</b>	<b>19,625</b>	<b>18,168</b>	<b>18,387</b>	<b>19,187</b>	<b>19,243</b>
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	1,462	1,760	1,981	2,345	35.5%	33.2%	1,392	1,716	42.3%	36.7%	230	258	279	330	299	328
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	45,273	43,191	54,541	50,073	20.5%	15.9%	50,300	46,793	8.4%	7.0%	6,851	6,459	6,633	5,986	6,909	6,012
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	632	1,514	646	1,648	2.2%	8.9%	611	1,596	5.7%	3.3%	92	219	84	205	78	179
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	3,823	5,513	4,416	6,205	15.5%	12.6%	3,837	5,662	15.1%	9.6%	555	747	507	634	597	867
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	17,225	19,200	17,583	19,370	2.1%	0.9%	17,149	19,297	2.5%	0.4%	2,274	2,508	2,013	2,168	2,244	2,497
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	20,180	21,911	23,504	26,494	16.5%	20.9%	21,328	24,218	10.2%	9.4%	2,970	3,330	2,862	3,164	2,963	3,350
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	4,362	4,684	4,180	4,612	-4.2%	-1.5%	4,041	4,455	3.4%	3.5%	545	623	579	602	522	505
UH Kerry	M-1M	19,818	18,996	20,954	21,848	14,213	14,853	14,677	14,280	3.3%	-3.9%	12,848	12,137	14.2%	17.7%	1,855	1,757	1,817	1,875	1,891	1,863
UH Waterford	M-1M	38,725	41,353	38,274	42,673	25,888	28,788	27,341	28,527	5.6%	-0.9%	25,366	26,909	7.8%	6.0%	3,505	3,724	3,394	3,423	3,684	3,642
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,312</b>	<b>71,245</b>	<b>67,591</b>	<b>69,582</b>	<b>44,055</b>	<b>45,912</b>	<b>47,077</b>	<b>52,534</b>	<b>6.9%</b>	<b>14.4%</b>	<b>42,149</b>	<b>45,632</b>	<b>11.7%</b>	<b>15.1%</b>	<b>5,925</b>	<b>6,753</b>	<b>5,843</b>	<b>6,533</b>	<b>6,101</b>	<b>6,922</b>
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	2,692	4,552	2,794	5,878	3.8%	29.1%	2,331	4,599	19.9%	27.8%	367	841	274	598	383	798
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	2,729	2,947	3,438	4,051	26.0%	37.5%	2,568	3,156	33.9%	28.4%	450	539	443	526	416	487
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	4,251	5,692	5,449	8,065	28.2%	41.7%	4,094	6,006	33.1%	34.3%	673	986	741	1,069	765	1,133
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	2,703	4,033	3,436	5,204	27.1%	29.0%	2,801	4,347	22.7%	19.7%	432	648	440	672	411	646
UH Limerick	M-1M	46,056	41,771	48,987	43,738	31,680	28,688	31,960	29,332	0.9%	2.2%	30,354	27,522	5.3%	6.6%	4,003	3,739	3,945	3,666	4,126	3,858
UMH Limerick	M-1M	1	2						4			1	2	100.0%					2		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>434,870</b>	<b>455,111</b>	<b>302,285</b>	<b>307,056</b>	<b>1.6%</b>	<b>283,517</b>	<b>8.3%</b>	<b>39,806</b>	<b>38,884</b>	<b>38,381</b>	<b>39,490</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,286</b>	<b>19,814</b>	<b>12,874</b>	<b>12,161</b>	<b>-5.5%</b>	<b>11,378</b>	<b>6.9%</b>	<b>1,600</b>	<b>1,402</b>	<b>1,347</b>	<b>1,328</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,845</b>	<b>65,373</b>	<b>43,556</b>	<b>44,878</b>	<b>3.0%</b>	<b>40,968</b>	<b>9.5%</b>	<b>5,926</b>	<b>5,729</b>	<b>5,743</b>	<b>5,963</b>
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	817	1,084	32.7%	1,244	-12.9%	148	116	108	94
MRH Portlaoise	M-1M	8,912	9,720	6,511	5,909	-9.2%	5,855	0.9%	778	754	778	690
MRH Tullamore	M-1M	10,313	10,219	6,743	7,853	16.5%	6,673	17.7%	1,045	990	1,006	1,108
Naas General Hospital	M-1M	8,886	9,616	6,513	6,875	5.6%	5,710	20.4%	880	913	911	955
St. James's Hospital	M-1M	17,632	18,539	12,315	12,240	-0.6%	11,523	6.2%	1,578	1,548	1,570	1,622
St. Luke's Radiation Oncology Network	M-1M	65	166	112	35	-68.8%	49	-28.6%	5	1	5	3
Tallaght University Hospital	M-1M	15,105	15,887	10,545	10,882	3.2%	9,914	9.8%	1,492	1,407	1,365	1,491
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,400</b>	<b>91,912</b>	<b>60,647</b>	<b>60,414</b>	<b>-0.4%</b>	<b>56,527</b>	<b>6.9%</b>	<b>7,799</b>	<b>7,598</b>	<b>7,414</b>	<b>8,172</b>
Mater Misericordiae University Hospital	M-1M	17,486	19,913	13,159	12,296	-6.6%	11,677	5.3%	1,559	1,680	1,595	1,751
MRH Mullingar	M-1M	11,254	11,758	7,742	7,908	2.1%	7,171	10.3%	1,003	1,028	970	995
National Maternity Hospital	M-1M	1,262	1,111	735	895	21.8%	824	8.6%	111	135	115	105
National Orthopaedic Hospital Cappagh	M-1M	10	30	20	3	-85.0%	3	0.0%				
National Rehabilitation Hospital	M-1M				22				2	1	4	15
Our Lady's Hospital Navan	M-1M	3,958	3,780	2,477	3,872	56.3%	2,477	56.3%	534	465	452	510
Royal Victoria Eye and Ear Hospital	M-1M	601	672	431	446	3.5%	407	9.6%	66	46	37	45
St. Columcille's Hospital	M-1M	7,020	8,149	4,980	5,204	4.5%	4,485	16.0%	663	594	618	630
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	10,642	10,790	1.4%	9,578	12.7%	1,470	1,339	1,284	1,297
St. Michael's Hospital	M-1M	2,256	2,138	1,464	1,522	4.0%	1,413	7.7%	213	168	162	176
St. Vincent's University Hospital	M-1M	16,494	16,505	11,105	11,330	2.0%	10,892	4.0%	1,472	1,453	1,439	1,519
Wexford General Hospital	M-1M	11,213	11,964	7,892	6,126	-22.4%	7,600	-19.4%	706	689	738	1,129
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>67,572</b>	<b>69,681</b>	<b>46,407</b>	<b>48,669</b>	<b>4.9%</b>	<b>44,231</b>	<b>10.0%</b>	<b>6,230</b>	<b>6,237</b>	<b>6,094</b>	<b>6,111</b>
Beaumont Hospital	M-1M	20,135	21,261	14,036	14,043	0.0%	13,257	5.9%	1,808	1,797	1,748	1,849
Cavan General Hospital	M-1M	10,299	10,482	6,987	8,166	16.9%	6,418	27.2%	1,038	1,023	1,089	1,064
Connolly Hospital	M-1M	12,763	13,451	9,004	8,582	-4.7%	8,576	0.1%	1,062	1,091	984	1,018
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	15,216	16,626	9.3%	14,821	12.2%	2,149	2,135	2,084	2,084
Rotunda Hospital	M-1M	1,815	1,625	1,156	1,252	8.3%	1,159	8.0%	173	191	189	96
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,310</b>	<b>82,506</b>	<b>55,089</b>	<b>52,987</b>	<b>-3.8%</b>	<b>50,588</b>	<b>4.7%</b>	<b>6,782</b>	<b>6,637</b>	<b>6,595</b>	<b>6,600</b>
Galway University Hospitals	M-1M	22,722	24,134	16,355	16,306	-0.3%	14,774	10.4%	2,039	2,073	2,157	2,281
Letterkenny University Hospital	M-1M	21,045	21,067	13,836	13,154	-4.9%	13,339	-1.4%	1,741	1,636	1,528	1,545
Mayo University Hospital	M-1M	15,262	15,885	10,717	9,372	-12.6%	9,428	-0.6%	1,198	1,144	1,176	1,040
Portiuncula University Hospital	M-1M	7,441	7,993	5,191	5,298	2.1%	4,650	13.9%	711	674	621	617
Roscommon University Hospital	M-1M	849	917	608	650	6.9%	573	13.4%	90	89	84	77
Sligo University Hospital	M-1M	11,991	12,510	8,382	8,207	-2.1%	7,824	4.9%	1,003	1,021	1,029	1,040

Emergency Discharges using HIPE data (KPI No: A12)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>73,321</b>	<b>77,339</b>	<b>51,531</b>	<b>53,845</b>	<b>4.5%</b>	<b>48,519</b>	<b>11.0%</b>	<b>7,038</b>	<b>6,960</b>	<b>6,903</b>	<b>6,955</b>
Bantry General Hospital	M-1M	4,144	4,036	2,786	2,892	3.8%	2,723	6.2%	324	344	371	363
Cork University Hospital	M-1M	24,318	25,401	16,977	17,681	4.1%	16,241	8.9%	2,281	2,382	2,319	2,452
Kilcreene Regional Orthopaedic Hospital	M-1M				50				9	9	10	16
Mallow General Hospital	M-1M	3,333	4,069	2,633	2,287	-13.1%	2,125	7.6%	276	265	251	265
Mercy University Hospital	M-1M	6,215	7,518	4,960	4,580	-7.7%	4,163	10.0%	578	597	577	607
South Infirmary Victoria University Hospital	M-1M	793	737	483	587	21.5%	498	17.9%	79	70	83	67
Tipperary University Hospital	M-1M	9,649	10,990	7,235	6,908	-4.5%	6,365	8.5%	893	871	903	890
UH Kerry	M-1M	9,874	9,209	6,198	7,407	19.5%	6,606	12.1%	964	907	932	992
UH Waterford	M-1M	14,995	15,379	10,259	11,453	11.6%	9,798	16.9%	1,634	1,515	1,457	1,303
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47,136</b>	<b>48,486</b>	<b>32,181</b>	<b>34,102</b>	<b>6.0%</b>	<b>31,306</b>	<b>8.9%</b>	<b>4,431</b>	<b>4,321</b>	<b>4,285</b>	<b>4,361</b>
Croom Orthopaedic Hospital	M-1M	519	671	437	446	2.1%	330	35.2%	46	58	51	56
Ennis Hospital	M-1M	8,649	8,442	5,555	5,799	4.4%	5,690	1.9%	743	647	702	715
Nenagh Hospital	M-1M	3,140	3,143	2,066	3,201	54.9%	1,882	70.1%	416	407	413	444
St. John's Hospital Limerick	M-1M	3,086	3,498	2,214	2,757	24.5%	2,070	33.2%	311	353	387	392
UH Limerick	M-1M	30,842	31,791	21,345	21,270	-0.4%	20,762	2.4%	2,833	2,781	2,654	2,669
UMH Limerick	M-1M	900	941	564	629	11.5%	572	10.0%	82	75	78	85

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>76,518</b>	<b>83,582</b>	<b>55,056</b>	<b>57,824</b>	<b>5.0%</b>	<b>49,744</b>	<b>16.2%</b>	<b>7,772</b>	<b>7,754</b>	<b>7,486</b>	<b>7,744</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4,818</b>	<b>5,072</b>	<b>3,590</b>	<b>3,364</b>	<b>-6.3%</b>	<b>3,400</b>	<b>-1.1%</b>	<b>445</b>	<b>447</b>	<b>459</b>	<b>471</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10,343</b>	<b>10,536</b>	<b>6,952</b>	<b>7,695</b>	<b>10.7%</b>	<b>6,616</b>	<b>16.3%</b>	<b>1,052</b>	<b>1,025</b>	<b>989</b>	<b>1,031</b>
Coombe Women and Infants University Hospital	M-1M	444	539	353	275	-22.1%	297	-7.4%	32	34	49	16
MRH Portlaoise	M-1M	353	87	54	260	381.5%	225	15.6%	28	37	25	38
MRH Tullamore	M-1M	1,701	1,714	1,128	1,275	13.0%	1,067	19.5%	185	187	195	191
Naas General Hospital	M-1M	453	410	279	356	27.6%	314	13.4%	50	46	41	55
St. James's Hospital	M-1M	4,262	4,345	2,846	3,113	9.4%	2,744	13.4%	420	403	405	434
St. Luke's Radiation Oncology Network	M-1M	901	1,171	820	669	-18.4%	582	14.9%	103	78	76	97
Tallaght University Hospital	M-1M	2,229	2,270	1,472	1,747	18.7%	1,387	26.0%	234	240	198	200
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,284</b>	<b>20,476</b>	<b>13,242</b>	<b>13,796</b>	<b>4.2%</b>	<b>11,358</b>	<b>21.5%</b>	<b>1,909</b>	<b>1,868</b>	<b>1,701</b>	<b>1,807</b>
Mater Misericordiae University Hospital	M-1M	4,618	5,293	3,275	3,410	4.1%	2,925	16.6%	448	445	436	440
MRH Mullingar	M-1M	881	1,148	796	1,147	44.1%	551	108.2%	173	167	165	247
National Maternity Hospital	M-1M	273	286	200	169	-15.5%	178	-5.1%	28	19	20	16
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,612	1,725	7.0%	1,455	18.6%	262	206	206	222
National Rehabilitation Hospital	M-1M	536	600	412	330	-19.9%	361	-8.6%	47	47	48	24
Our Lady's Hospital Navan	M-1M	873	1,162	716	872	21.8%	511	70.6%	108	104	118	99
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	1,013	1,102	8.8%	1,001	10.1%	149	154	102	143
St. Columcille's Hospital	M-1M	170	183	131	96	-26.7%	119	-19.3%	14	12	16	12
St. Luke's General Hospital Kilkenny	M-1M	398	619	391	461	17.9%	276	67.0%	95	77	79	48
St. Michael's Hospital	M-1M	707	925	601	448	-25.5%	475	-5.7%	61	77	33	61
St. Vincent's University Hospital	M-1M	4,570	5,266	3,625	3,248	-10.4%	3,107	4.5%	391	467	384	420
Wexford General Hospital	M-1M	581	705	470	788	67.7%	399	97.5%	133	93	94	75
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9,346</b>	<b>9,872</b>	<b>6,595</b>	<b>6,985</b>	<b>5.9%</b>	<b>6,029</b>	<b>15.9%</b>	<b>903</b>	<b>930</b>	<b>948</b>	<b>1,069</b>
Beaumont Hospital	M-1M	4,727	5,102	3,436	3,218	-6.3%	3,010	6.9%	441	457	371	445
Cavan General Hospital	M-1M	993	1,154	749	664	-11.3%	642	3.4%	90	95	83	90
Connolly Hospital	M-1M	1,567	1,576	1,027	1,319	28.4%	1,043	26.5%	178	178	188	175
Louth County Hospital	M-1M	6	8	7	7	0.0%	4	75.0%	1	1		2
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	1,019	1,214	19.1%	1,070	13.5%	160	165	155	172
Rotunda Hospital	M-1M	403	511	349	563	61.3%	260	116.5%	33	34	151	185
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>12,261</b>	<b>14,012</b>	<b>9,140</b>	<b>9,426</b>	<b>3.1%</b>	<b>7,899</b>	<b>19.3%</b>	<b>1,272</b>	<b>1,252</b>	<b>1,273</b>	<b>1,201</b>
Galway University Hospitals	M-1M	6,509	7,242	4,776	4,496	-5.9%	4,304	4.5%	602	577	579	541
Letterkenny University Hospital	M-1M	1,710	1,901	1,246	1,358	9.0%	1,109	22.5%	193	181	200	158
Mayo University Hospital	M-1M	1,444	2,150	1,374	1,146	-16.6%	890	28.8%	139	166	161	223
Portiuncula University Hospital	M-1M	344	361	247	248	0.4%	198	25.3%	47	24	30	27
Roscommon University Hospital	M-1M	724	649	425	678	59.5%	450	50.7%	91	93	100	87
Sligo University Hospital	M-1M	1,530	1,709	1,072	1,500	39.9%	948	58.2%	200	211	203	165

Elective Discharges using HIPE data (KPI No: A13)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,013</b>	<b>16,896</b>	<b>11,182</b>	<b>11,792</b>	<b>5.5%</b>	<b>10,327</b>	<b>14.2%</b>	<b>1,544</b>	<b>1,589</b>	<b>1,499</b>	<b>1,570</b>
Bantry General Hospital	M-1M	63	99	68	60	-11.8%	39	53.8%	10	8	3	12
Cork University Hospital	M-1M	5,682	5,795	3,813	4,065	6.6%	3,640	11.7%	537	534	539	549
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	428	655	53.0%	420	56.0%	92	106	104	68
Mallow General Hospital	M-1M	346	398	243	142	-41.6%	257	-44.7%	13	15	22	25
Mercy University Hospital	M-1M	2,462	2,701	1,808	1,769	-2.2%	1,642	7.7%	253	239	200	203
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	2,087	2,259	8.2%	2,145	5.3%	267	297	265	301
Tipperary University Hospital	M-1M	815	1,048	678	588	-13.3%	539	9.1%	77	94	81	88
UH Kerry	M-1M	776	879	594	530	-10.8%	465	14.0%	77	82	54	62
UH Waterford	M-1M	1,944	2,148	1,463	1,724	17.8%	1,180	46.1%	218	214	231	262
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,453</b>	<b>6,718</b>	<b>4,355</b>	<b>4,766</b>	<b>9.4%</b>	<b>4,115</b>	<b>15.8%</b>	<b>647</b>	<b>643</b>	<b>617</b>	<b>595</b>
Croom Orthopaedic Hospital	M-1M	1,252	1,180	794	938	18.1%	782	19.9%	134	123	109	117
Ennis Hospital	M-1M	27	35	23	15	-34.8%	20	-25.0%	2	3	3	3
Nenagh Hospital	M-1M	79	105	70	51	-27.1%	41	24.4%	3	4	7	8
St. John's Hospital Limerick	M-1M	1,609	1,681	1,080	1,124	4.1%	1,003	12.1%	153	170	137	133
UH Limerick	M-1M	3,480	3,693	2,372	2,635	11.1%	2,265	16.3%	355	342	360	333
UMH Limerick	M-1M	6	24	16	3	-81.3%	4	-25.0%		1	1	1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)							Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>National</b>	<b>M-1M</b>	<b>98,626</b>	<b>95,422</b>	<b>63,687</b>	<b>65,010</b>	<b>2.1%</b>	<b>65,133</b>	<b>-0.2%</b>	<b>8,375</b>	<b>8,260</b>	<b>8,457</b>	<b>8,044</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1</b>					<b>1</b>						
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,848</b>	<b>19,038</b>	<b>12,705</b>	<b>12,741</b>	<b>0.3%</b>	<b>12,583</b>	<b>1.3%</b>	<b>1,634</b>	<b>1,627</b>	<b>1,673</b>	<b>1,674</b>	
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	10,075	9,905	-1.7%	9,822	0.8%	1,292	1,261	1,237	1,259	
MRH Portlaoise	M-1M	3,995	3,930	2,526	2,769	9.6%	2,687	3.1%	332	358	430	402	
Naas General Hospital	M-1M	21	35	25	12	-52.0%	18	-33.3%	2	2		7	
St. James's Hospital	M-1M	17	29	22	15	-31.8%	9	66.7%	1	3	1	2	
Tallaght University Hospital	M-1M	67	88	57	40	-29.8%	47	-14.9%	7	3	5	4	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,244</b>	<b>21,268</b>	<b>14,281</b>	<b>13,737</b>	<b>-3.8%</b>	<b>14,068</b>	<b>-2.4%</b>	<b>1,696</b>	<b>1,641</b>	<b>1,744</b>	<b>1,729</b>	
Mater Misericordiae University Hospital	M-1M	69	75	50	39	-22.0%	46	-15.2%	9	3	4	7	
MRH Mullingar	M-1M	5,330	5,401	3,644	3,335	-8.5%	3,600	-7.4%	424	326	336	344	
National Maternity Hospital	M-1M	10,868	10,821	7,281	7,208	-1.0%	7,141	0.9%	875	931	982	981	
St. Columcille's Hospital	M-1M	1					1						
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,674	1,627	-2.8%	1,650	-1.4%	197	212	218	207	
St. Vincent's University Hospital	M-1M	73	24	16	45	181.3%	41	9.8%	3	7	5		
Wexford General Hospital	M-1M	2,355	2,398	1,616	1,483	-8.2%	1,589	-6.7%	188	162	199	190	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,805</b>	<b>19,568</b>	<b>12,940</b>	<b>13,096</b>	<b>1.2%</b>	<b>12,968</b>	<b>1.0%</b>	<b>1,732</b>	<b>1,732</b>	<b>1,667</b>	<b>1,570</b>	
Beaumont Hospital	M-1M	9			8		6	33.3%	2	2	1	1	
Cavan General Hospital	M-1M	2,783	2,668	1,751	1,869	6.7%	1,763	6.0%	238	220	217	213	
Connolly Hospital	M-1M	25	5		4		21	-81.0%			1	1	
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	3,999	4,079	2.0%	3,967	2.8%	536	551	508	513	
Rotunda Hospital	M-1M	10,932	10,856	7,186	7,136	-0.7%	7,211	-1.0%	956	959	940	842	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,406</b>	<b>13,873</b>	<b>9,380</b>	<b>10,819</b>	<b>15.3%</b>	<b>10,722</b>	<b>0.9%</b>	<b>1,380</b>	<b>1,396</b>	<b>1,417</b>	<b>1,224</b>	
Galway University Hospitals	M-1M	5,827	3,989	2,714	3,545	30.6%	3,826	-7.3%	509	486	425	281	
Letterkenny University Hospital	M-1M	3,167	3,022	2,044	2,283	11.7%	2,005	13.9%	280	279	336	281	
Mayo University Hospital	M-1M	2,020	1,646	1,094	1,157	5.8%	1,315	-12.0%	138	134	153	128	
Portiuncula University Hospital	M-1M	3,349	2,995	2,060	2,534	23.0%	2,186	15.9%	293	326	331	341	
Sligo University Hospital	M-1M	2,043	2,221	1,468	1,300	-11.4%	1,390	-6.5%	160	171	172	193	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,294</b>	<b>15,503</b>	<b>10,347</b>	<b>10,696</b>	<b>3.4%</b>	<b>10,732</b>	<b>-0.3%</b>	<b>1,399</b>	<b>1,352</b>	<b>1,462</b>	<b>1,358</b>	
Bantry General Hospital	M-1M	1	3		1		1	0.0%					
Cork University Hospital	M-1M	9,536	9,218	6,203	6,157	-0.7%	6,199	-0.7%	814	776	840	772	
Mercy University Hospital	M-1M	1	1				1						
Tipperary University Hospital	M-1M	1,526	1,542	1,019	1,001	-1.8%	1,044	-4.1%	136	127	130	130	
UH Kerry	M-1M	2,794	2,282	1,508	1,942	28.8%	1,831	6.1%	252	240	291	270	
UH Waterford	M-1M	2,436	2,457	1,614	1,595	-1.2%	1,656	-3.7%	197	209	201	186	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,028</b>	<b>6,172</b>	<b>4,034</b>	<b>3,921</b>	<b>-2.8%</b>	<b>4,059</b>	<b>-3.4%</b>	<b>534</b>	<b>512</b>	<b>494</b>	<b>489</b>	
St. John's Hospital Limerick	M-1M		3										
UH Limerick	M-1M	110	84	63	69	9.5%	75	-8.0%	11	11	9	8	
UMH Limerick	M-1M	5,917	6,085	3,969	3,852	-2.9%	3,983	-3.3%	523	501	485	481	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>131,452</b>	<b>138,549</b>	<b>91,457</b>	<b>96,080</b>	<b>5.1%</b>	<b>85,890</b>	<b>11.9%</b>	<b>12,560</b>	<b>12,489</b>	<b>11,832</b>	<b>12,563</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,984</b>	<b>19,781</b>	<b>13,111</b>	<b>14,015</b>	<b>6.9%</b>	<b>12,285</b>	<b>14.1%</b>	<b>1,827</b>	<b>1,775</b>	<b>1,781</b>	<b>1,839</b>
Coombe Women and Infants University Hospital	M-1M	42	115	73	37	-49.3%	31	19.4%	4	6	5	2
MRH Portlaoise	M-1M	2,124	2,372	1,617	1,401	-13.4%	1,386	1.1%	170	178	182	177
MRH Tullamore	M-1M	3,873	3,904	2,559	2,950	15.3%	2,447	20.6%	374	366	364	371
Naas General Hospital	M-1M	2,844	3,152	2,091	2,266	8.4%	1,841	23.1%	308	307	288	329
St. James's Hospital	M-1M	5,523	5,645	3,706	3,930	6.0%	3,575	9.9%	513	458	514	481
St. Luke's Radiation Oncology Network	M-1M	234	304	207	166	-19.8%	157	5.7%	19	19	24	23
Tallaght University Hospital	M-1M	4,344	4,289	2,858	3,265	14.2%	2,848	14.6%	439	441	404	456
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,426</b>	<b>30,799</b>	<b>20,163</b>	<b>20,595</b>	<b>2.1%</b>	<b>18,646</b>	<b>10.5%</b>	<b>2,756</b>	<b>2,619</b>	<b>2,415</b>	<b>2,812</b>
Mater Misericordiae University Hospital	M-1M	5,273	5,973	3,926	3,758	-4.3%	3,495	7.5%	464	512	466	529
MRH Mullingar	M-1M	3,153	3,263	2,155	2,363	9.7%	2,040	15.8%	319	304	296	327
National Maternity Hospital	M-1M	27	92	55	15	-72.7%	23	-34.8%	1	1	4	2
National Orthopaedic Hospital Cappagh	M-1M	341	505	280	353	26.1%	235	50.2%	59	40	41	37
National Rehabilitation Hospital	M-1M	34	35	25	23	-8.0%	19	21.1%	5	2		6
Our Lady's Hospital Navan	M-1M	1,817	1,843	1,184	1,576	33.1%	1,156	36.3%	235	196	176	199
Royal Victoria Eye and Ear Hospital	M-1M	387	395	253	281	11.1%	255	10.2%	43	43	25	35
St. Columcille's Hospital	M-1M	2,476	2,797	1,767	1,975	11.8%	1,631	21.1%	279	240	231	238
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	2,887	3,125	8.2%	2,509	24.6%	441	391	386	398
St. Michael's Hospital	M-1M	1,177	1,274	857	789	-7.9%	759	4.0%	116	90	82	94
St. Vincent's University Hospital	M-1M	6,016	6,179	4,131	4,111	-0.5%	4,003	2.7%	536	534	469	551
Wexford General Hospital	M-1M	3,796	4,041	2,643	2,226	-15.8%	2,521	-11.7%	258	266	239	396
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,544</b>	<b>21,332</b>	<b>14,087</b>	<b>15,007</b>	<b>6.5%</b>	<b>13,436</b>	<b>11.7%</b>	<b>1,915</b>	<b>1,951</b>	<b>1,841</b>	<b>1,937</b>
Beaumont Hospital	M-1M	7,344	7,755	5,158	5,237	1.5%	4,824	8.6%	661	631	653	680
Cavan General Hospital	M-1M	3,266	3,233	2,154	2,489	15.6%	2,081	19.6%	336	356	316	327
Connolly Hospital	M-1M	4,128	4,384	2,890	2,947	2.0%	2,805	5.1%	347	378	362	346
Louth County Hospital	M-1M		2									
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	3,867	4,314	11.6%	3,713	16.2%	568	585	507	580
Rotunda Hospital	M-1M	17	35	17	20	17.6%	13	53.8%	3	1	3	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,300</b>	<b>25,343</b>	<b>16,827</b>	<b>17,213</b>	<b>2.3%</b>	<b>15,760</b>	<b>9.2%</b>	<b>2,256</b>	<b>2,274</b>	<b>2,153</b>	<b>2,186</b>
Galway University Hospitals	M-1M	7,166	7,050	4,663	5,134	10.1%	4,704	9.1%	655	667	654	700
Letterkenny University Hospital	M-1M	5,330	5,749	3,797	3,649	-3.9%	3,479	4.9%	443	511	435	442
Mayo University Hospital	M-1M	4,370	4,558	3,055	3,253	6.5%	2,752	18.2%	463	415	424	396
Portiuncula University Hospital	M-1M	2,294	2,703	1,805	1,583	-12.3%	1,484	6.7%	205	199	190	197
Roscommon University Hospital	M-1M	837	894	592	749	26.5%	528	41.9%	117	105	103	97
Sligo University Hospital	M-1M	4,303	4,389	2,915	2,845	-2.4%	2,813	1.1%	373	377	347	354

Inpatient Discharges ≥ 75 (KPI No: A103)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>24,610</b>	<b>26,387</b>	<b>17,457</b>	<b>18,684</b>	<b>7.0%</b>	<b>16,151</b>	<b>15.7%</b>	<b>2,436</b>	<b>2,437</b>	<b>2,352</b>	<b>2,449</b>
Bantry General Hospital	M-1M	1,617	1,601	1,077	1,184	9.9%	1,044	13.4%	139	142	159	147
Cork University Hospital	M-1M	6,693	7,334	4,833	5,037	4.2%	4,463	12.9%	647	668	679	707
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	108	209	93.5%	84	148.8%	37	35	40	27
Mallow General Hospital	M-1M	1,399	1,749	1,119	1,047	-6.4%	896	16.9%	136	126	121	129
Mercy University Hospital	M-1M	2,721	3,512	2,340	1,936	-17.3%	1,831	5.7%	255	250	213	240
South Infirmary Victoria University Hospital	M-1M	761	645	424	550	29.7%	476	15.5%	67	73	65	83
Tipperary University Hospital	M-1M	3,174	3,407	2,242	2,439	8.8%	2,041	19.5%	316	335	304	321
UH Kerry	M-1M	3,106	2,877	1,896	2,236	17.9%	2,064	8.3%	294	261	276	333
UH Waterford	M-1M	5,001	5,100	3,418	4,046	18.4%	3,252	24.4%	545	547	495	462
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>14,588</b>	<b>14,907</b>	<b>9,812</b>	<b>10,566</b>	<b>7.7%</b>	<b>9,612</b>	<b>9.9%</b>	<b>1,370</b>	<b>1,433</b>	<b>1,290</b>	<b>1,340</b>
Croom Orthopaedic Hospital	M-1M	486	423	282	368	30.5%	297	23.9%	50	54	36	47
Ennis Hospital	M-1M	3,012	2,909	1,901	2,091	10.0%	1,980	5.6%	272	242	264	255
Nenagh Hospital	M-1M	1,210	1,201	790	1,262	59.7%	732	72.4%	161	185	149	171
St. John's Hospital Limerick	M-1M	1,608	1,802	1,154	1,284	11.3%	1,031	24.5%	144	182	178	153
UH Limerick	M-1M	8,272	8,572	5,685	5,561	-2.2%	5,572	-0.2%	743	770	663	714

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>227,063</b>	<b>234,540</b>	<b>154,309</b>	<b>158,653</b>	<b>2.8%</b>	<b>148,874</b>	<b>6.6%</b>	<b>21,034</b>	<b>20,294</b>	<b>19,736</b>	<b>20,756</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>44,004</b>	<b>46,865</b>	<b>30,142</b>	<b>29,180</b>	<b>-3.2%</b>	<b>28,379</b>	<b>2.8%</b>	<b>3,944</b>	<b>3,828</b>	<b>3,691</b>	<b>3,747</b>
Coombe Women and Infants University Hospital	M-1M	44	74	49	38	-22.4%	30	26.7%	6	7	3	3
MRH Portlaoise	M-1M	632	586	398	459	15.3%	396	15.9%	48	66	67	70
MRH Tullamore	M-1M	7,561	7,418	4,972	4,743	-4.6%	5,136	-7.7%	665	615	597	526
Naas General Hospital	M-1M	1,234	1,213	808	905	12.0%	793	14.1%	124	125	123	110
St. James's Hospital	M-1M	8,225	8,342	5,416	6,172	14.0%	5,363	15.1%	840	797	795	782
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	11,706	9,998	-14.6%	9,789	2.1%	1,337	1,322	1,294	1,384
Tallaght University Hospital	M-1M	10,550	10,245	6,793	6,865	1.1%	6,872	-0.1%	924	896	812	872
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>46,741</b>	<b>47,838</b>	<b>31,804</b>	<b>33,422</b>	<b>5.1%</b>	<b>31,179</b>	<b>7.2%</b>	<b>4,405</b>	<b>4,262</b>	<b>4,201</b>	<b>4,487</b>
Mater Misericordiae University Hospital	M-1M	16,266	16,048	10,733	11,088	3.3%	11,060	0.3%	1,463	1,445	1,445	1,530
MRH Mullingar	M-1M	1,038	1,050	710	794	11.8%	702	13.1%	108	95	110	108
National Maternity Hospital	M-1M	16	22	14	9	-35.7%	10	-10.0%	1	1	3	2
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	944	967	2.4%	812	19.1%	132	123	124	122
National Rehabilitation Hospital	M-1M	69	569	276	73	-73.6%	55	32.7%	10	2	4	8
Our Lady's Hospital Navan	M-1M	614	732	470	553	17.7%	397	39.3%	56	83	70	66
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	5,211	6,434	23.5%	5,306	21.3%	811	855	806	911
St. Columcille's Hospital	M-1M	573	499	328	414	26.2%	326	27.0%	71	48	55	47
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	1,092	1,027	-6.0%	961	6.9%	133	132	126	141
St. Michael's Hospital	M-1M	722	771	501	434	-13.4%	464	-6.5%	71	58	39	64
St. Vincent's University Hospital	M-1M	15,006	15,806	10,497	10,395	-1.0%	10,030	3.6%	1,362	1,260	1,265	1,298
Wexford General Hospital	M-1M	1,697	1,499	1,028	1,234	20.0%	1,056	16.9%	187	160	154	190
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31,919</b>	<b>33,683</b>	<b>22,424</b>	<b>22,459</b>	<b>0.2%</b>	<b>21,006</b>	<b>6.9%</b>	<b>2,996</b>	<b>2,753</b>	<b>2,823</b>	<b>2,917</b>
Beaumont Hospital	M-1M	20,055	21,330	14,231	13,956	-1.9%	13,285	5.1%	1,839	1,707	1,768	1,838
Cavan General Hospital	M-1M	4,555	4,177	2,814	3,363	19.5%	2,963	13.5%	458	422	426	429
Connolly Hospital	M-1M	1,621	1,585	1,058	1,154	9.1%	1,021	13.0%	178	149	132	133
Louth County Hospital	M-1M	1,621	1,691	1,114	1,185	6.4%	1,039	14.1%	162	136	153	163
Monaghan Hospital	M-1M	860	1,404	875	571	-34.7%	553	3.3%	62	63	74	48
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	2,320	2,204	-5.0%	2,130	3.5%	294	275	269	300
Rotunda Hospital	M-1M	31	15	12	26	116.7%	15	73.3%	3	1	1	6
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>45,468</b>	<b>47,215</b>	<b>30,874</b>	<b>32,297</b>	<b>4.6%</b>	<b>29,939</b>	<b>7.9%</b>	<b>4,336</b>	<b>4,181</b>	<b>4,032</b>	<b>4,264</b>
Galway University Hospitals	M-1M	19,282	20,638	13,235	13,993	5.7%	12,642	10.7%	1,782	1,731	1,742	1,835
Letterkenny University Hospital	M-1M	7,987	8,100	5,375	5,406	0.6%	5,317	1.7%	767	707	666	705
Mayo University Hospital	M-1M	5,873	6,199	4,118	4,103	-0.4%	3,843	6.8%	535	523	544	496
Portiuncula University Hospital	M-1M	1,205	1,150	774	874	12.9%	759	15.2%	134	111	120	103
Roscommon University Hospital	M-1M	1,632	1,623	1,103	1,338	21.3%	1,082	23.7%	184	188	140	203
Sligo University Hospital	M-1M	9,489	9,505	6,269	6,583	5.0%	6,296	4.6%	934	921	820	922

Day Case Discharges ≥ 75 (KPI No: A104)							Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>42,868</b>	<b>41,429</b>	<b>27,676</b>	<b>30,560</b>	<b>10.4%</b>	<b>27,740</b>	<b>10.2%</b>	<b>3,946</b>	<b>3,971</b>	<b>3,671</b>	<b>3,942</b>	
Bantry General Hospital	M-1M	424	477	328	345	5.2%	274	25.9%	55	44	47	60	
Cork University Hospital	M-1M	13,575	12,252	8,062	10,198	26.5%	8,618	18.3%	1,234	1,323	1,160	1,232	
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	53	66	24.5%	44	50.0%	4	17	6	12	
Mallow General Hospital	M-1M	903	1,082	706	672	-4.8%	573	17.3%	78	82	85	109	
Mercy University Hospital	M-1M	4,698	4,486	3,084	3,241	5.1%	3,078	5.3%	459	392	381	420	
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	4,233	4,829	14.1%	4,461	8.2%	644	616	624	645	
Tipperary University Hospital	M-1M	818	872	604	594	-1.7%	529	12.3%	87	61	91	94	
UH Kerry	M-1M	4,264	4,588	3,128	2,805	-10.3%	2,822	-0.6%	346	367	343	340	
UH Waterford	M-1M	11,289	11,162	7,478	7,810	4.4%	7,341	6.4%	1,039	1,069	934	1,030	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,063</b>	<b>17,510</b>	<b>11,389</b>	<b>10,735</b>	<b>-5.7%</b>	<b>10,631</b>	<b>1.0%</b>	<b>1,407</b>	<b>1,299</b>	<b>1,318</b>	<b>1,399</b>	
Croom Orthopaedic Hospital	M-1M	372	529	344	277	-19.5%	234	18.4%	42	28	33	40	
Ennis Hospital	M-1M	717	1,014	646	562	-13.0%	449	25.2%	70	69	80	70	
Nenagh Hospital	M-1M	1,055	1,074	722	782	8.3%	688	13.7%	98	96	122	120	
St. John's Hospital Limerick	M-1M	561	493	348	460	32.2%	380	21.1%	61	55	54	61	
UH Limerick	M-1M	13,358	14,400	9,329	8,654	-7.2%	8,880	-2.5%	1,136	1,051	1,029	1,108	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period September 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
<b>National</b>	<b>M-1M</b>	<b>104,703</b>	<b>98,620</b>	<b>65,719</b>	<b>70,914</b>	<b>7.9%</b>	<b>67,864</b>	<b>4.5%</b>	<b>9,828</b>	<b>8,405</b>	<b>8,963</b>	<b>8,064</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>542</b>	<b>629</b>	<b>411</b>	<b>369</b>	<b>-10.2%</b>	<b>366</b>	<b>0.8%</b>	<b>57</b>	<b>50</b>	<b>28</b>	<b>19</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,915</b>	<b>17,401</b>	<b>11,658</b>	<b>12,181</b>	<b>4.5%</b>	<b>11,648</b>	<b>4.6%</b>	<b>1,627</b>	<b>1,348</b>	<b>1,423</b>	<b>1,679</b>	
MRH Portlaoise	M-1M	1,295	1,060	697	629	-9.8%	828	-24.0%	3	57	129	136	
MRH Tullamore	M-1M	1,583	1,532	1,025	1,391	35.7%	1,092	27.4%	220	172	194	168	
Naas General Hospital	M-1M	1,625	1,470	956	1,070	11.9%	997	7.3%	155	143	126	157	
St. James's Hospital	M-1M	8,998	8,943	6,013	5,818	-3.2%	5,874	-1.0%	797	608	613	684	
St. Luke's Radiation Oncology Network	M-1M		39	26									
Tallaght University Hospital	M-1M	4,414	4,357	2,941	3,273	11.3%	2,857	14.6%	452	368	361	534	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,219</b>	<b>21,679</b>	<b>14,462</b>	<b>13,449</b>	<b>-7.0%</b>	<b>13,741</b>	<b>-2.1%</b>	<b>1,859</b>	<b>1,653</b>	<b>1,719</b>	<b>1,120</b>	
Mater Misericordiae University Hospital	M-1M	4,492	4,634	3,027	3,173	4.8%	2,935	8.1%	410	368	423	453	
MRH Mullingar	M-1M	2,483	2,384	1,617	869	-46.3%	1,567	-44.5%	59	19	11	12	
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,191	1,163	-2.4%	1,150	1.1%	137	151	148	148	
Royal Victoria Eye and Ear Hospital	M-1M	15	31	20			12						
St. Columcille's Hospital	M-1M	1,093	896	600	584	-2.7%	640	-8.8%	106	76	60	39	
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,207	1,207	0.0%	932	29.5%	158	141	148	187	
St. Michael's Hospital	M-1M	2,020	2,413	1,560	1,174	-24.7%	1,370	-14.3%	198	134	128	104	
St. Vincent's University Hospital	M-1M	4,980	5,229	3,469	3,332	-3.9%	3,350	-0.5%	521	496	543	10	
Wexford General Hospital	M-1M	2,796	2,740	1,771	1,947	9.9%	1,785	9.1%	270	268	258	167	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,936</b>	<b>18,790</b>	<b>12,583</b>	<b>12,274</b>	<b>-2.5%</b>	<b>11,894</b>	<b>3.2%</b>	<b>1,722</b>	<b>1,496</b>	<b>1,667</b>	<b>1,519</b>	
Beaumont Hospital	M-1M	4,510	4,203	2,820	3,375	19.7%	2,934	15.0%	468	415	402	443	
Cavan General Hospital	M-1M	1,667	1,984	1,340	781	-41.7%	1,381	-43.4%	154	134	130	134	
Connolly Hospital	M-1M	4,272	5,097	3,413	2,881	-15.6%	2,720	5.9%	460	347	388	331	
Louth County Hospital	M-1M	2,212	2,292	1,497	1,671	11.6%	1,372	21.8%	247	208	228	193	
Monaghan Hospital	M-1M	3,111	3,074	2,106	2,126	0.9%	2,043	4.1%	225	223	299	227	
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,407	1,440	2.3%	1,444	-0.3%	168	169	220	191	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20,866</b>	<b>16,658</b>	<b>10,861</b>	<b>13,959</b>	<b>28.5%</b>	<b>13,475</b>	<b>3.6%</b>	<b>1,912</b>	<b>1,553</b>	<b>1,800</b>	<b>1,599</b>	
Galway University Hospitals	M-1M	5,495	4,219	2,627	3,701	40.9%	3,468	6.7%	463	413	529	485	
Letterkenny University Hospital	M-1M	5,543	5,093	3,344	3,461	3.5%	3,607	-4.0%	508	415	457	338	
Mayo University Hospital	M-1M	3,372	1,671	1,128	1,889	67.5%	2,149	-12.1%	275	121	228	199	
Portiuncula University Hospital	M-1M	1,551	1,144	753	1,025	36.1%	1,002	2.3%	130	138	140	137	
Roscommon University Hospital	M-1M	2,724	2,409	1,601	2,436	52.2%	1,794	35.8%	347	286	274	238	
Sligo University Hospital	M-1M	2,181	2,122	1,408	1,447	2.8%	1,455	-0.5%	189	180	172	202	

Level of GI scope activity (KPI-A132)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,333</b>	<b>19,614</b>	<b>13,107</b>	<b>14,209</b>	<b>8.4%</b>	<b>13,287</b>	<b>6.9%</b>	<b>2,021</b>	<b>1,758</b>	<b>1,767</b>	<b>1,584</b>
Bantry General Hospital	M-1M	753	531	367	693	88.8%	468	48.1%	90	73	93	110
Cork University Hospital	M-1M	2,207	2,022	1,310	1,764	34.7%	1,486	18.7%	253	211	259	186
Mallow General Hospital	M-1M	2,539	2,272	1,508	1,849	22.6%	1,625	13.8%	265	245	218	214
Mercy University Hospital	M-1M	4,687	4,220	2,915	3,257	11.7%	3,021	7.8%	425	382	390	414
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,609	1,568	-2.5%	1,577	-0.6%	208	197	201	212
Tipperary University Hospital	M-1M	2,843	2,897	1,913	1,557	-18.6%	1,810	-14.0%	259	246	166	66
UH Kerry	M-1M	3,274	3,460	2,356	2,227	-5.5%	2,201	1.2%	311	247	273	264
UH Waterford	M-1M	1,748	1,739	1,129	1,294	14.6%	1,099	17.7%	210	157	167	118
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,892</b>	<b>3,849</b>	<b>2,637</b>	<b>4,473</b>	<b>69.6%</b>	<b>3,453</b>	<b>29.5%</b>	<b>630</b>	<b>547</b>	<b>559</b>	<b>544</b>
Ennis Hospital	M-1M	1,645	971	677	1,448	113.9%	919	57.6%	192	190	174	158
Nenagh Hospital	M-1M	1,552	1,111	778	1,220	56.8%	881	38.5%	188	141	151	171
St. John's Hospital Limerick	M-1M	1,539	1,159	759	1,081	42.4%	963	12.3%	156	133	133	121
UH Limerick	M-1M	1,156	608	423	724	71.2%	690	4.9%	94	83	101	94

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>189,588</b>	<b>188,859</b>	<b>124,982</b>	<b>126,734</b>	<b>1.4%</b>	<b>125,201</b>	<b>1.2%</b>	<b>16,516</b>	<b>15,827</b>	<b>15,946</b>	<b>15,861</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>761</b>	<b>963</b>	<b>678</b>	<b>544</b>	<b>-19.8%</b>	<b>544</b>	<b>0.0%</b>	<b>75</b>	<b>65</b>	<b>62</b>	<b>65</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>31,805</b>	<b>30,613</b>	<b>20,377</b>	<b>21,121</b>	<b>3.7%</b>	<b>21,192</b>	<b>-0.3%</b>	<b>2,779</b>	<b>2,697</b>	<b>2,678</b>	<b>2,416</b>
MRH Tullamore	M-1M	13,349	12,908	8,716	8,372	-3.9%	8,935	-6.3%	1,129	1,097	1,074	835
St. James's Hospital	M-1M				94				27	28	21	1
Tallaght University Hospital	M-1M	18,456	17,705	11,661	12,655	8.5%	12,257	3.2%	1,623	1,572	1,583	1,580
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,999</b>	<b>23,566</b>	<b>15,637</b>	<b>14,706</b>	<b>-6.0%</b>	<b>15,246</b>	<b>-3.5%</b>	<b>1,816</b>	<b>1,773</b>	<b>1,852</b>	<b>1,942</b>
Mater Misericordiae University Hospital	M-1M	13,029	12,997	8,664	7,818	-9.8%	8,786	-11.0%	958	979	1,002	1,085
St. Vincent's University Hospital	M-1M	9,970	10,569	6,973	6,888	-1.2%	6,460	6.6%	858	794	850	857
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,853</b>	<b>31,806</b>	<b>21,418</b>	<b>22,886</b>	<b>6.9%</b>	<b>22,060</b>	<b>3.7%</b>	<b>3,019</b>	<b>2,792</b>	<b>2,856</b>	<b>2,936</b>
Beaumont Hospital	M-1M	23,969	22,532	15,260	15,689	2.8%	15,709	-0.1%	2,065	1,898	1,931	2,000
Cavan General Hospital	M-1M	9,884	9,274	6,158	7,197	16.9%	6,351	13.3%	954	894	925	936
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,113</b>	<b>36,333</b>	<b>23,693</b>	<b>23,970</b>	<b>1.2%</b>	<b>23,378</b>	<b>2.5%</b>	<b>3,222</b>	<b>2,985</b>	<b>3,044</b>	<b>3,042</b>
Galway University Hospitals	M-1M	8,910	8,863	5,834	6,156	5.5%	5,912	4.1%	833	769	765	747
Letterkenny University Hospital	M-1M	8,331	8,256	5,519	5,454	-1.2%	5,553	-1.8%	713	698	674	693
Mayo University Hospital	M-1M	9,608	10,702	6,796	6,663	-2.0%	6,335	5.2%	920	769	864	825
Sligo University Hospital	M-1M	8,264	8,512	5,544	5,697	2.8%	5,578	2.1%	756	749	741	777
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>45,105</b>	<b>42,805</b>	<b>28,743</b>	<b>30,841</b>	<b>7.3%</b>	<b>29,499</b>	<b>4.5%</b>	<b>3,961</b>	<b>3,940</b>	<b>3,897</b>	<b>3,840</b>
Cork University Hospital	M-1M	22,681	21,772	14,407	15,742	9.3%	14,892	5.7%	1,979	1,976	2,006	1,968
UH Kerry	M-1M	7,675	7,214	4,861	5,402	11.1%	4,920	9.8%	695	703	655	683
UH Waterford	M-1M	14,749	13,819	9,475	9,697	2.3%	9,687	0.1%	1,287	1,261	1,236	1,189
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,952</b>	<b>22,773</b>	<b>14,436</b>	<b>12,666</b>	<b>-12.3%</b>	<b>13,282</b>	<b>-4.6%</b>	<b>1,644</b>	<b>1,575</b>	<b>1,557</b>	<b>1,620</b>
UH Limerick	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,644	1,575	1,557	1,620

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>230,084</b>	<b>224,361</b>	<b>149,059</b>	<b>155,327</b>	<b>4.2%</b>	<b>151,835</b>	<b>2.3%</b>	<b>20,641</b>	<b>20,134</b>	<b>18,498</b>	<b>19,390</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,024</b>	<b>2,766</b>	<b>1,883</b>	<b>2,335</b>	<b>24.0%</b>	<b>2,064</b>	<b>13.1%</b>	<b>330</b>	<b>283</b>	<b>262</b>	<b>289</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>86,627</b>	<b>88,821</b>	<b>58,679</b>	<b>55,885</b>	<b>-4.8%</b>	<b>56,802</b>	<b>-1.6%</b>	<b>7,604</b>	<b>7,375</b>	<b>6,547</b>	<b>7,020</b>
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	3,098	3,372	8.8%	3,235	4.2%	455	407	390	279
Naas General Hospital	M-1M	451	495	294	546	85.7%	275	98.5%	82	80	68	80
St. James's Hospital	M-1M	13,790	14,074	9,267	9,043	-2.4%	9,182	-1.5%	1,098	1,129	1,074	1,168
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	43,091	41,384	-4.0%	41,280	0.3%	5,777	5,542	4,843	5,420
Tallaght University Hospital	M-1M	4,154	4,204	2,928	1,540	-47.4%	2,828	-45.5%	192	217	172	73
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>25,740</b>	<b>25,630</b>	<b>16,835</b>	<b>17,715</b>	<b>5.2%</b>	<b>16,948</b>	<b>4.5%</b>	<b>2,431</b>	<b>2,303</b>	<b>2,109</b>	<b>1,831</b>
Mater Misericordiae University Hospital	M-1M	11,749	10,936	7,160	8,434	17.8%	7,767	8.6%	1,148	1,079	979	1,083
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,495	1,344	-10.1%	1,326	1.4%	164	165	152	181
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	7,395	6,834	-7.6%	7,090	-3.6%	982	917	830	458
Wexford General Hospital	M-1M	1,299	1,168	785	1,103	40.5%	765	44.2%	137	142	148	109
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,096</b>	<b>19,057</b>	<b>12,798</b>	<b>12,030</b>	<b>-6.0%</b>	<b>12,401</b>	<b>-3.0%</b>	<b>1,576</b>	<b>1,541</b>	<b>1,466</b>	<b>1,600</b>
Beaumont Hospital	M-1M	10,253	10,883	7,372	6,331	-14.1%	7,194	-12.0%	795	790	763	866
Cavan General Hospital	M-1M	2,103	1,977	1,321	1,793	35.7%	1,298	38.1%	253	223	204	239
Connolly Hospital	M-1M	309	296	195	272	39.5%	198	37.4%	42	40	38	54
Monaghan Hospital	M-1M	2			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	3,910	3,633	-7.1%	3,710	-2.1%	486	488	461	441
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>40,906</b>	<b>41,729</b>	<b>27,452</b>	<b>28,782</b>	<b>4.8%</b>	<b>27,150</b>	<b>6.0%</b>	<b>3,771</b>	<b>3,739</b>	<b>3,618</b>	<b>3,765</b>
Galway University Hospitals	M-1M	26,956	28,937	18,897	19,574	3.6%	17,823	9.8%	2,525	2,561	2,449	2,594
Letterkenny University Hospital	M-1M	4,702	4,560	2,999	3,307	10.3%	3,123	5.9%	431	432	421	438
Mayo University Hospital	M-1M	3,881	3,083	2,106	1,925	-8.6%	2,691	-28.5%	277	250	226	217
Portiuncula University Hospital	M-1M	2,181	1,988	1,352	1,661	22.9%	1,420	17.0%	227	209	220	218
Sligo University Hospital	M-1M	3,186	3,161	2,098	2,315	10.3%	2,093	10.6%	311	287	302	298

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>47,129</b>	<b>37,527</b>	<b>25,562</b>	<b>32,171</b>	<b>25.9%</b>	<b>30,803</b>	<b>4.4%</b>	<b>4,102</b>	<b>4,067</b>	<b>3,708</b>	<b>4,044</b>
Cork University Hospital	M-1M	30,524	22,152	15,243	21,437	40.6%	19,502	9.9%	2,631	2,673	2,459	2,761
Mallow General Hospital	M-1M	2	4	2								
Mercy University Hospital	M-1M	4,405	4,603	3,188	3,073	-3.6%	3,128	-1.8%	406	416	393	430
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,612	1,939	20.3%	1,617	19.9%	243	241	256	308
Tipperary University Hospital	M-1M	1,126	1,458	948	704	-25.7%	779	-9.6%	88	91	96	58
UH Kerry	M-1M	3,198	2,194	1,453	2,408	65.7%	2,165	11.2%	318	324	313	354
UH Waterford	M-1M	5,361	4,744	3,116	2,610	-16.2%	3,612	-27.7%	416	322	191	133
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,562</b>	<b>8,831</b>	<b>5,850</b>	<b>6,409</b>	<b>9.6%</b>	<b>5,667</b>	<b>13.1%</b>	<b>827</b>	<b>826</b>	<b>788</b>	<b>841</b>
Ennis Hospital	M-1M	26	344	209	21	-90.0%	23	-8.7%	2	3	4	6
Nenagh Hospital	M-1M	112	133	87	77	-11.5%	72	6.9%	10	8	14	10
UH Limerick	M-1M	8,424	8,354	5,554	6,311	13.6%	5,572	13.3%	815	815	770	825

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.8%</b>	<b>87.5%</b>	<b>0.8%</b>	<b>13.2%</b>	<b>12.5%</b>	<b>-5.3%</b>	<b>85.0%</b>	<b>83.8%</b>	<b>-1.4%</b>	<b>15.0%</b>	<b>16.2%</b>	<b>8.0%</b>	<b>87.5%</b>	<b>87.8%</b>	<b>0.3%</b>	<b>12.5%</b>	<b>12.2%</b>	<b>-2.4%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>85.4%</b>	<b>89.5%</b>	<b>4.8%</b>	<b>14.6%</b>	<b>10.5%</b>	<b>-28.1%</b>	<b>79.1%</b>	<b>77.9%</b>	<b>-1.5%</b>	<b>20.9%</b>	<b>22.1%</b>	<b>5.7%</b>	<b>88.5%</b>	<b>91.4%</b>	<b>3.3%</b>	<b>11.5%</b>	<b>8.6%</b>	<b>-25.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>85.9%</b>	<b>87.3%</b>	<b>1.6%</b>	<b>14.1%</b>	<b>12.7%</b>	<b>-9.9%</b>	<b>85.9%</b>	<b>85.3%</b>	<b>-0.7%</b>	<b>14.1%</b>	<b>14.7%</b>	<b>4.3%</b>	<b>86.6%</b>	<b>86.5%</b>	<b>-0.1%</b>	<b>13.4%</b>	<b>13.5%</b>	<b>0.7%</b>
Coombe Women and Infants University Hospital	M-1M	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	81.3%	79.2%	-2.6%	18.7%	20.8%	11.2%	79.1%	80.9%	2.3%	20.9%	19.1%	-8.6%
MRH Portlaoise	M-1M	89.7%	91.4%	1.9%	10.3%	8.6%	-16.5%	96.2%	95.7%	-0.5%	3.8%	4.3%	13.2%	85.5%	86.9%	1.6%	14.5%	13.1%	-9.7%
MRH Tullamore	M-1M	83.1%	85.6%	3.0%	16.9%	14.4%	-14.8%	85.8%	85.7%	-0.1%	14.2%	14.3%	0.7%	91.2%	90.3%	-1.0%	8.8%	9.7%	10.2%
Naas General Hospital	M-1M	90.0%	96.6%	7.3%	10.0%	3.4%	-66.0%	95.1%	95.2%	0.1%	4.9%	4.8%	-2.0%	84.6%	88.1%	4.1%	15.4%	11.9%	-22.7%
St. James's Hospital	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	80.5%	79.7%	-1.0%	19.5%	20.3%	4.1%	83.8%	84.0%	0.2%	16.2%	16.0%	-1.2%
St. Luke's Radiation Oncology Network	M-1M	84.6%	86.9%	2.7%	15.4%	13.1%	-14.9%	6.7%	5.7%	-14.9%	93.3%	94.3%	1.1%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%
Tallaght University Hospital	M-1M	80.4%	82.4%	2.5%	19.6%	17.6%	-10.2%	87.1%	86.1%	-1.1%	12.9%	13.9%	7.8%	85.7%	87.9%	2.6%	14.3%	12.1%	-15.4%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.7%</b>	<b>88.0%</b>	<b>0.3%</b>	<b>12.3%</b>	<b>12.0%</b>	<b>-2.4%</b>	<b>83.3%</b>	<b>81.4%</b>	<b>-2.3%</b>	<b>16.7%</b>	<b>18.6%</b>	<b>11.4%</b>	<b>92.2%</b>	<b>92.4%</b>	<b>0.2%</b>	<b>7.8%</b>	<b>7.6%</b>	<b>-2.6%</b>
Mater Misericordiae University Hospital	M-1M	92.5%	92.6%	0.1%	7.5%	7.4%	-1.3%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	96.2%	96.2%	0.0%	3.8%	3.8%	0.0%
MRH Mullingar	M-1M	92.2%	91.4%	-0.9%	7.8%	8.6%	10.3%	92.7%	86.8%	-6.4%	7.3%	13.2%	80.8%	73.9%	76.6%	3.7%	26.1%	23.4%	-10.3%
National Maternity Hospital	M-1M	66.9%	65.5%	-2.1%	33.1%	34.5%	4.2%	82.2%	86.1%	4.7%	17.8%	13.9%	-21.9%	71.2%	68.0%	-4.5%	28.8%	32.0%	11.1%
National Orthopaedic Hospital Cappagh	M-1M	73.9%	79.1%	7.0%	26.1%	20.9%	-19.9%	0.5%	0.3%	-40.0%	99.5%	99.7%	0.2%	73.9%	77.4%	4.7%	26.1%	22.6%	-13.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	12.3%		100.0%	87.7%	-12.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	94.2%	2.3%	7.9%	5.8%	-26.6%	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%	85.7%	86.9%	1.4%	14.3%	13.1%	-8.4%
Royal Victoria Eye and Ear Hospital	M-1M	56.3%	61.6%	9.4%	43.7%	38.4%	-12.1%	28.2%	28.4%	0.7%	71.8%	71.6%	-0.3%	80.7%	81.0%	0.4%	19.3%	19.0%	-1.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%	97.9%	99.2%	1.3%	2.1%	0.8%	-61.9%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	97.4%	95.5%	-2.0%	2.6%	4.5%	73.1%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
St. Michael's Hospital	M-1M	81.2%	79.5%	-2.1%	18.8%	20.5%	9.0%	76.1%	76.7%	0.8%	23.9%	23.3%	-2.5%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%
St. Vincent's University Hospital	M-1M	87.1%	89.9%	3.2%	12.9%	10.1%	-21.7%	78.3%	78.1%	-0.3%	21.7%	21.9%	0.9%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.0%	92.1%	-2.0%	6.0%	7.9%	31.7%	95.1%	89.5%	-5.9%	4.9%	10.5%	114.3%	79.1%	81.8%	3.4%	20.9%	18.2%	-12.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.1%</b>	<b>89.5%</b>	<b>0.4%</b>	<b>10.9%</b>	<b>10.5%</b>	<b>-3.7%</b>	<b>87.8%</b>	<b>87.2%</b>	<b>-0.7%</b>	<b>12.2%</b>	<b>12.8%</b>	<b>4.9%</b>	<b>92.9%</b>	<b>93.1%</b>	<b>0.2%</b>	<b>7.1%</b>	<b>6.9%</b>	<b>-2.8%</b>
Beaumont Hospital	M-1M	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%	81.0%	81.6%	0.7%	19.0%	18.4%	-3.2%	96.3%	95.7%	-0.6%	3.7%	4.3%	16.2%
Cavan General Hospital	M-1M	88.2%	90.2%	2.3%	11.8%	9.8%	-16.9%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%	93.2%	95.7%	2.7%	6.8%	4.3%	-36.8%
Connolly Hospital	M-1M	96.6%	95.8%	-0.8%	3.4%	4.2%	23.5%	89.1%	86.4%	-3.0%	10.9%	13.6%	24.8%	89.1%	92.4%	3.7%	10.9%	7.6%	-30.3%
Louth County Hospital	M-1M	66.7%	22.2%	-66.7%	33.3%	77.8%	133.6%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		81.4%	86.3%	6.0%	18.6%	13.7%	-26.3%
Our Lady of Lourdes Hospital	M-1M	91.1%	92.2%	1.2%	8.9%	7.8%	-12.4%	93.2%	93.0%	-0.2%	6.8%	7.0%	2.9%	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%
Rotunda Hospital	M-1M	82.3%	79.4%	-3.5%	17.7%	20.6%	16.4%	81.8%	64.7%	-20.9%	18.2%	35.3%	94.0%	80.2%	76.6%	-4.5%	19.8%	23.4%	18.2%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>91.5%</b>	<b>90.6%</b>	<b>-1.0%</b>	<b>8.5%</b>	<b>9.4%</b>	<b>10.6%</b>	<b>86.6%</b>	<b>83.9%</b>	<b>-3.1%</b>	<b>13.4%</b>	<b>16.1%</b>	<b>20.1%</b>	<b>89.4%</b>	<b>90.1%</b>	<b>0.8%</b>	<b>10.6%</b>	<b>9.9%</b>	<b>-6.6%</b>
Galway University Hospitals	M-1M	88.6%	87.5%	-1.2%	11.4%	12.5%	9.6%	77.7%	77.0%	-0.9%	22.3%	23.0%	3.1%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.5%	93.4%	-1.2%	5.5%	6.6%	20.0%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%	89.8%	89.7%	-0.1%	10.2%	10.3%	1.0%
Mayo University Hospital	M-1M	93.6%	93.5%	-0.1%	6.4%	6.5%	1.6%	91.4%	87.9%	-3.8%	8.6%	12.1%	40.7%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Portiuncula University Hospital	M-1M	88.6%	88.4%	-0.2%	11.4%	11.6%	1.8%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	80.2%	83.7%	4.4%	19.8%	16.3%	-17.7%
Roscommon University Hospital	M-1M	90.8%	93.7%	3.2%	9.2%	6.3%	-31.5%	54.0%	49.8%	-7.8%	46.0%	50.2%	9.1%	81.8%	86.2%	5.4%	18.2%	13.8%	-24.2%
Sligo University Hospital	M-1M	93.0%	91.6%	-1.5%	7.0%	8.4%	20.0%	88.7%	82.8%	-6.7%	11.3%	17.2%	52.2%	86.6%	88.9%	2.7%	13.4%	11.1%	-17.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81.7%</b>	<b>83.6%</b>	<b>2.3%</b>	<b>18.3%</b>	<b>16.4%</b>	<b>-10.4%</b>	<b>82.1%</b>	<b>81.5%</b>	<b>-0.7%</b>	<b>17.9%</b>	<b>18.5%</b>	<b>3.4%</b>	<b>81.4%</b>	<b>81.3%</b>	<b>-0.1%</b>	<b>18.6%</b>	<b>18.7%</b>	<b>0.5%</b>
Bantry General Hospital	M-1M	89.1%	86.9%	-2.5%	10.9%	13.1%	20.2%	98.5%	98.0%	-0.5%	1.5%	2.0%	33.3%	81.7%	78.7%	-3.7%	18.3%	21.3%	16.4%
Cork University Hospital	M-1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	81.1%	81.0%	-0.1%	18.9%	19.0%	0.5%	89.0%	88.5%	-0.6%	11.0%	11.5%	4.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.5%	76.7%	5.8%	27.5%	23.3%	-15.3%	0.0%	8.5%	0.0%	100.0%	91.5%	-8.5%	75.2%	80.1%	6.5%	24.8%	19.9%	-19.8%
Mallow General Hospital	M-1M	72.7%	73.4%	1.0%	27.3%	26.6%	-2.6%	90.6%	92.7%	2.3%	9.4%	7.3%	-22.3%	67.0%	64.6%	-3.6%	33.0%	35.4%	7.3%
Mercy University Hospital	M-1M	65.9%	67.7%	2.7%	34.1%	32.3%	-5.3%	71.6%	71.8%	0.3%	28.4%	28.2%	-0.7%	58.7%	60.3%	2.7%	41.3%	39.7%	-3.9%
South Infirmary Victoria University Hospital	M-1M	59.8%	61.4%	2.7%	40.2%	38.6%	-4.0%	19.6%	20.6%	5.1%	80.4%	79.4%	-1.2%	65.3%	66.9%	2.5%	34.7%	33.1%	-4.6%
Tipperary University Hospital	M-1M	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%	92.2%	91.8%	-0.4%	7.8%	8.2%	5.1%	78.8%	78.1%	-0.9%	21.2%	21.9%	3.3%
UH Kerry	M-1M	86.1%	92.3%	7.2%	13.9%	7.7%	-44.6%	92.7%	93.4%	0.8%	7.3%	6.6%	-9.6%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
UH Waterford	M-1M	82.0%	84.5%	3.0%	18.0%	15.5%	-13.9%	88.5%	86.4%	-2.4%	11.5%	13.6%	18.3%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>83.2%</b>	<b>84.5%</b>	<b>1.6%</b>	<b>16.8%</b>	<b>15.5%</b>	<b>-7.7%</b>	<b>88.0%</b>	<b>87.5%</b>	<b>-0.6%</b>	<b>12.0%</b>	<b>12.5%</b>	<b>4.2%</b>	<b>75.0%</b>	<b>75.2%</b>	<b>0.3%</b>	<b>25.0%</b>	<b>24.8%</b>	<b>-0.8%</b>
Croom Orthopaedic Hospital	M-1M	62.8%	66.6%	6.1%	37.2%	33.4%	-10.2%	29.3%	31.9%	8.9%	70.7%	68.1%	-3.7%	73.7%	73.2%	-0.7%	26.3%	26.8%	1.9%
Ennis Hospital	M-1M	97.9%	97.3%	-0.6%	2.1%	2.7%	28.6%	99.7%	99.4%	-0.3%	0.3%	0.6%	100.0%	70.4%	72.0%	2.3%	29.6%	28.0%	-5.4%
Nenagh Hospital	M-1M	90.3%	92.5%	2.4%	9.7%	7.5%	-22.7%	97.5%	97.8%	0.3%	2.5%	2.2%	-12.0%	75.8%	80.4%	6.1%	24.2%	19.6%	-19.0%
St. John's Hospital Limerick	M-1M	85.4%	88.3%	3.4%	14.6%	11.7%	-19.9%	65.7%	71.6%	9.0%	34.3%	28.4%	-17.2%	60.6%	62.4%	3.0%	39.4%	37.6%	-4.6%
UH Limerick	M-1M	80.6%	81.8%	1.5%	19.4%	18.2%	-6.2%	89.9%	88.8%	-1.2%	10.1%	11.2%	10.9%	76.8%	76.2%	-0.8%	23.2%	23.8%	2.6%
UMH Limerick	M-1M	78.3%	78.6%	0.4%	21.7%	21.4%	-1.4%	99.3%	99.6%	0.3%	0.7%	0.4%	-42.9%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>1,665,231</b>	<b>1,666,536</b>	<b>1,246,480</b>	<b>1,193,685</b>	<b>-4.2%</b>	<b>1,227,412</b>	<b>-2.7%</b>	<b>142,987</b>	<b>139,170</b>	<b>141,735</b>	<b>78,036</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>153,374</b>	<b>145,640</b>	<b>108,931</b>	<b>93,001</b>	<b>-14.6%</b>	<b>106,253</b>	<b>-12.5%</b>	<b>10,962</b>	<b>9,041</b>	<b>9,274</b>	<b>2,829</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>220,978</b>	<b>222,566</b>	<b>166,467</b>	<b>166,094</b>	<b>-0.2%</b>	<b>164,615</b>	<b>0.9%</b>	<b>19,771</b>	<b>19,789</b>	<b>19,904</b>	<b>12,580</b>
MRH Portlaoise	M	44,863	44,320	33,149	29,806	-10.1%	32,691	-8.8%	3,732	3,641	3,729	
MRH Tullamore	M	39,391	40,047	29,953	27,676	-7.6%	29,552	-6.3%	3,566	3,645	3,660	
Naas General Hospital	M	31,596	32,012	23,943	24,087	0.6%	23,658	1.8%	2,877	2,784	2,629	2,794
St. James's Hospital	M	52,840	53,178	39,774	41,458	4.2%	39,391	5.2%	4,668	4,722	4,940	4,687
Tallaght University Hospital	M	52,288	53,009	39,648	43,067	8.6%	39,323	9.5%	4,928	4,997	4,946	5,099
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>364,980</b>	<b>366,887</b>	<b>274,414</b>	<b>251,417</b>	<b>-8.4%</b>	<b>270,832</b>	<b>-7.2%</b>	<b>29,607</b>	<b>29,602</b>	<b>31,184</b>	<b>16,019</b>
Mater Misericordiae University Hospital	M	99,988	102,116	76,377	72,708	-4.8%	75,054	-3.1%	8,424	8,087	8,312	7,981
MRH Mullingar	M	42,214	41,019	30,680	32,094	4.6%	30,378	5.6%	4,137	3,846	4,150	
Our Lady's Hospital Navan	M	25,212	25,844	19,330	16,381	-15.3%	19,135	-14.4%	2,225	2,092	2,231	
St. Columcille's Hospital	M	11,964	12,315	9,211	10,420	13.1%	8,856	17.7%	1,282	1,142	1,172	1,212
St. Luke's General Hospital Kilkenny	M	52,914	52,407	39,199	36,695	-6.4%	38,803	-5.4%	4,605	4,542	4,159	
St. Michael's Hospital	M	19,333	19,908	14,890	14,032	-5.8%	14,560	-3.6%	1,635	1,638	1,621	1,607
St. Vincent's University Hospital	M	61,995	61,672	46,127	46,805	1.5%	46,112	1.5%	5,224	5,438	5,394	5,219
Wexford General Hospital	M	51,360	51,606	38,600	22,282	-42.3%	37,934	-41.3%	2,075	2,817	4,145	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>249,647</b>	<b>250,084</b>	<b>187,049</b>	<b>175,441</b>	<b>-6.2%</b>	<b>184,771</b>	<b>-5.0%</b>	<b>21,786</b>	<b>21,152</b>	<b>22,188</b>	<b>5,380</b>
Beaumont Hospital	M	64,097	64,514	48,253	47,462	-1.6%	47,972	-1.1%	5,300	5,340	5,662	5,380
Cavan General Hospital	M	45,659	44,451	33,247	30,374	-8.6%	32,924	-7.7%	3,851	3,511	3,598	
Connolly Hospital	M	49,954	49,945	37,356	33,501	-10.3%	37,130	-9.8%	4,245	4,205	4,467	
Louth County Hospital	M	13,631	14,882	11,131	10,810	-2.9%	10,458	3.4%	1,501	1,392	1,555	
Monaghan Hospital	M	6,628	7,054	5,276	6,712	27.2%	4,933	36.1%	911	1,030	1,140	
Our Lady of Lourdes Hospital	M	69,678	69,238	51,786	46,582	-10.0%	51,354	-9.3%	5,978	5,674	5,766	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>259,582</b>	<b>262,723</b>	<b>196,502</b>	<b>194,916</b>	<b>-0.8%</b>	<b>192,969</b>	<b>1.0%</b>	<b>22,793</b>	<b>22,765</b>	<b>22,245</b>	<b>18,703</b>
Galway University Hospitals	M	75,816	76,923	57,534	56,295	-2.2%	56,599	-0.5%	6,214	6,516	6,310	6,443
Letterkenny University Hospital	M	52,685	52,889	39,558	43,054	8.8%	38,803	11.0%	4,886	4,876	4,868	4,850
Mayo University Hospital	M	41,726	41,832	31,288	30,695	-1.9%	30,854	-0.5%	3,665	3,643	3,400	3,544
Portiuncula University Hospital	M	31,007	30,620	22,902	22,467	-1.9%	22,522	-0.2%	2,560	2,503	2,466	2,476
Roscommon University Hospital	M	12,731	14,056	10,513	11,845	12.7%	9,662	22.6%	1,509	1,271	1,352	1,390
Sligo University Hospital	M	45,617	46,403	34,707	30,560	-11.9%	34,529	-11.5%	3,959	3,956	3,849	

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>	<b>M</b>	<b>294,021</b>	<b>293,092</b>	<b>219,217</b>	<b>218,455</b>	<b>-0.3%</b>	<b>216,015</b>	<b>1.1%</b>	<b>27,008</b>	<b>26,213</b>	<b>26,111</b>	<b>11,697</b>
Bantry General Hospital	M	7,058	7,161	5,356	4,571	-14.7%	5,595	-18.3%	663	594	607	
Cork University Hospital	M	72,931	72,951	54,562	56,594	3.7%	54,129	4.6%	6,582	6,471	6,701	6,180
Mallow General Hospital	M	9,700	10,494	7,849	6,718	-14.4%	7,509	-10.5%	883	803	777	
Mercy University Hospital	M	50,934	52,418	39,207	33,745	-13.9%	38,496	-12.3%	4,297	4,094	4,412	
Tipperary University Hospital	M	44,466	43,842	32,792	30,937	-5.7%	32,352	-4.4%	3,963	3,818	3,825	
UH Kerry	M	45,308	42,363	31,685	30,151	-4.8%	30,926	-2.5%	3,893	3,947	4,123	
UH Waterford	M	63,624	63,863	47,766	55,739	16.7%	47,008	18.6%	6,727	6,486	5,666	5,517
<b>UL Hospitals Group</b>	<b>M</b>	<b>122,649</b>	<b>125,544</b>	<b>93,900</b>	<b>94,361</b>	<b>0.5%</b>	<b>91,957</b>	<b>2.6%</b>	<b>11,060</b>	<b>10,608</b>	<b>10,829</b>	<b>10,828</b>
Ennis Hospital	M	13,235	14,528	10,866	11,612	6.9%	10,123	14.7%	1,445	1,271	1,460	1,434
Nenagh Hospital	M	12,449	13,505	10,101	9,986	-1.1%	9,559	4.5%	1,184	1,127	1,141	1,111
St. John's Hospital Limerick	M	17,185	18,215	13,624	13,536	-0.6%	13,089	3.4%	1,672	1,407	1,551	1,562
UH Limerick	M	79,780	79,296	59,309	59,227	-0.1%	59,186	0.1%	6,759	6,803	6,677	6,721

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>1,356,895</b>	<b>1,350,913</b>	<b>1,010,406</b>	<b>958,566</b>	<b>-5.1%</b>	<b>999,508</b>	<b>-4.1%</b>	<b>113,474</b>	<b>111,834</b>	<b>113,451</b>	<b>65,149</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,724</b>	<b>114,956</b>	<b>85,981</b>	<b>73,248</b>	<b>-14.8%</b>	<b>84,851</b>	<b>-13.7%</b>	<b>8,592</b>	<b>7,233</b>	<b>7,256</b>	<b>2,555</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>203,291</b>	<b>204,718</b>	<b>153,118</b>	<b>150,280</b>	<b>-1.9%</b>	<b>151,418</b>	<b>-0.8%</b>	<b>17,877</b>	<b>17,832</b>	<b>17,864</b>	<b>11,437</b>
MRH Portlaoise	M	39,004	38,690	28,938	25,165	-13.0%	28,500	-11.7%	3,156	3,021	3,072	
MRH Tullamore	M	37,250	37,869	28,324	26,186	-7.5%	27,907	-6.2%	3,391	3,453	3,458	
Naas General Hospital	M	29,592	29,918	22,377	22,516	0.6%	22,104	1.9%	2,682	2,607	2,451	2,616
St. James's Hospital	M	51,681	51,933	38,843	40,631	4.6%	38,496	5.5%	4,572	4,614	4,816	4,570
Tallaght University Hospital	M	45,764	46,308	34,636	35,782	3.3%	34,411	4.0%	4,076	4,137	4,067	4,251
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>314,656</b>	<b>315,269</b>	<b>235,804</b>	<b>210,683</b>	<b>-10.7%</b>	<b>233,393</b>	<b>-9.7%</b>	<b>24,625</b>	<b>24,821</b>	<b>26,493</b>	<b>13,899</b>
Mater Misericordiae University Hospital	M	95,005	96,102	71,879	67,899	-5.5%	71,022	-4.4%	7,840	7,518	7,825	7,419
MRH Mullingar	M	37,221	36,381	27,211	24,445	-10.2%	26,943	-9.3%	3,078	2,865	3,119	
Our Lady's Hospital Navan	M	21,203	21,702	16,232	13,712	-15.5%	16,088	-14.8%	1,862	1,736	1,855	
St. Luke's General Hospital Kilkenny	M	41,536	40,999	30,665	28,822	-6.0%	30,296	-4.9%	3,635	3,603	3,342	
St. Michael's Hospital	M	17,227	17,635	13,190	12,499	-5.2%	12,920	-3.3%	1,464	1,457	1,430	1,404
St. Vincent's University Hospital	M	59,849	59,566	44,552	45,370	1.8%	44,545	1.9%	5,073	5,278	5,220	5,076
Wexford General Hospital	M	42,615	42,884	32,075	17,936	-44.1%	31,579	-43.2%	1,673	2,364	3,702	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>208,320</b>	<b>207,573</b>	<b>155,253</b>	<b>143,188</b>	<b>-7.8%</b>	<b>154,226</b>	<b>-7.2%</b>	<b>17,461</b>	<b>17,083</b>	<b>17,711</b>	<b>5,149</b>
Beaumont Hospital	M	61,288	61,471	45,977	45,444	-1.2%	45,759	-0.7%	5,040	5,157	5,417	5,149
Cavan General Hospital	M	36,747	36,254	27,116	24,887	-8.2%	26,840	-7.3%	3,215	3,010	3,064	
Connolly Hospital	M	47,310	47,354	35,418	30,438	-14.1%	35,252	-13.7%	3,817	3,829	4,010	
Our Lady of Lourdes Hospital	M	62,975	62,494	46,742	42,419	-9.2%	46,375	-8.5%	5,389	5,087	5,220	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>217,045</b>	<b>218,607</b>	<b>163,506</b>	<b>161,453</b>	<b>-1.3%</b>	<b>161,068</b>	<b>0.2%</b>	<b>18,562</b>	<b>18,865</b>	<b>18,548</b>	<b>15,022</b>
Galway University Hospitals	M	69,117	70,111	52,439	51,371	-2.0%	51,594	-0.4%	5,662	5,976	5,733	5,874
Letterkenny University Hospital	M	44,713	45,086	33,722	35,204	4.4%	33,197	6.0%	3,987	3,994	4,074	3,841
Mayo University Hospital	M	36,463	36,524	27,318	27,991	2.5%	26,917	4.0%	3,222	3,211	3,213	3,124
Portiuncula University Hospital	M	27,627	27,113	20,279	20,079	-1.0%	19,948	0.7%	2,245	2,229	2,192	2,183
Sligo University Hospital	M	39,125	39,773	29,748	26,808	-9.9%	29,412	-8.9%	3,446	3,455	3,336	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>218,062</b>	<b>215,437</b>	<b>161,132</b>	<b>164,443</b>	<b>2.1%</b>	<b>159,079</b>	<b>3.4%</b>	<b>20,042</b>	<b>19,692</b>	<b>19,344</b>	<b>10,822</b>
Cork University Hospital	M	68,612	68,645	51,340	53,180	3.6%	50,948	4.4%	6,105	6,036	6,233	6,141
Mercy University Hospital	M	29,454	29,577	22,122	19,706	-10.9%	21,908	-10.1%	2,521	2,465	2,550	
Tipperary University Hospital	M	28,212	27,998	20,941	19,361	-7.5%	20,675	-6.4%	2,524	2,449	2,408	
UH Kerry	M	37,492	34,813	26,038	24,642	-5.4%	25,523	-3.5%	3,196	3,209	3,327	
UH Waterford	M	54,292	54,404	40,691	47,554	16.9%	40,025	18.8%	5,696	5,533	4,826	4,681
<b>UL Hospitals Group</b>	<b>M</b>	<b>74,797</b>	<b>74,353</b>	<b>55,612</b>	<b>55,271</b>	<b>-0.6%</b>	<b>55,473</b>	<b>-0.4%</b>	<b>6,315</b>	<b>6,308</b>	<b>6,235</b>	<b>6,265</b>
UH Limerick	M	74,797	74,353	55,612	55,271	-0.6%	55,473	-0.4%	6,315	6,308	6,235	6,265

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>111,563</b>	<b>112,963</b>	<b>84,491</b>	<b>84,089</b>	<b>-0.5%</b>	<b>82,696</b>	<b>1.7%</b>	<b>10,390</b>	<b>10,012</b>	<b>10,356</b>	<b>5,160</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,412</b>	<b>7,773</b>	<b>5,814</b>	<b>5,003</b>	<b>-13.9%</b>	<b>5,712</b>	<b>-12.4%</b>	<b>610</b>	<b>472</b>	<b>491</b>	<b>274</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,199</b>	<b>15,396</b>	<b>11,515</b>	<b>14,048</b>	<b>22.0%</b>	<b>11,336</b>	<b>23.9%</b>	<b>1,667</b>	<b>1,677</b>	<b>1,763</b>	<b>1,143</b>
MRH Portlaoise	M	3,382	3,190	2,386	2,879	20.7%	2,340	23.0%	349	341	380	
MRH Tullamore	M	2,141	2,178	1,629	1,490	-8.5%	1,645	-9.4%	175	192	202	
Naas General Hospital	M	2,004	2,094	1,566	1,571	0.3%	1,554	1.1%	195	177	178	178
St. James's Hospital	M	1,159	1,245	931	827	-11.2%	895	-7.6%	96	108	124	117
Tallaght University Hospital	M	6,513	6,689	5,003	7,281	45.5%	4,902	48.5%	852	859	879	848
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>26,927</b>	<b>27,902</b>	<b>20,869</b>	<b>18,803</b>	<b>-9.9%</b>	<b>20,178</b>	<b>-6.8%</b>	<b>2,195</b>	<b>2,195</b>	<b>2,393</b>	<b>908</b>
Mater Misericordiae University Hospital	M	4,983	6,014	4,498	4,809	6.9%	4,032	19.3%	584	569	487	562
MRH Mullingar	M	4,755	4,638	3,469	3,604	3.9%	3,435	4.9%	457	413	437	
Our Lady's Hospital Navan	M	4,009	4,142	3,098	2,669	-13.8%	3,047	-12.4%	363	356	376	
St. Luke's General Hospital Kilkenny	M	3,475	3,416	2,555	2,780	8.8%	2,539	9.5%	364	354	308	
St. Michael's Hospital	M	2,106	2,273	1,700	1,533	-9.8%	1,640	-6.5%	171	181	191	203
St. Vincent's University Hospital	M	2,146	2,106	1,575	1,435	-8.9%	1,567	-8.4%	151	160	174	143
Wexford General Hospital	M	5,453	5,313	3,974	1,973	-50.4%	3,918	-49.6%	105	162	420	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,505</b>	<b>12,727</b>	<b>9,519</b>	<b>9,246</b>	<b>-2.9%</b>	<b>9,377</b>	<b>-1.4%</b>	<b>1,277</b>	<b>1,143</b>	<b>1,249</b>	<b>210</b>
Beaumont Hospital	M	2,607	2,836	2,121	1,862	-12.2%	2,068	-10.0%	243	172	234	210
Cavan General Hospital	M	551	556	416	158	-62.0%	452	-65.0%	17	8	12	
Connolly Hospital	M	2,644	2,591	1,938	3,063	58.0%	1,878	63.1%	428	376	457	
Our Lady of Lourdes Hospital	M	6,703	6,744	5,044	4,163	-17.5%	4,979	-16.4%	589	587	546	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,720</b>	<b>18,214</b>	<b>13,623</b>	<b>13,125</b>	<b>-3.7%</b>	<b>13,367</b>	<b>-1.8%</b>	<b>1,592</b>	<b>1,548</b>	<b>1,519</b>	<b>1,368</b>
Galway University Hospitals	M	6,561	6,653	4,976	4,924	-1.0%	4,867	1.2%	552	540	577	569
Letterkenny University Hospital	M	2,907	2,872	2,148	3,280	52.7%	2,108	55.6%	378	388	327	451
Mayo University Hospital	M	1,757	1,825	1,365	1,389	1.8%	1,368	1.5%	183	172	184	160
Portiuncula University Hospital	M	2,306	2,460	1,840	1,400	-23.9%	1,786	-21.6%	172	159	162	188
Sligo University Hospital	M	4,189	4,404	3,294	2,132	-35.3%	3,238	-34.2%	307	289	269	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>25,817</b>	<b>26,008</b>	<b>19,454</b>	<b>19,908</b>	<b>2.3%</b>	<b>19,013</b>	<b>4.7%</b>	<b>2,605</b>	<b>2,482</b>	<b>2,499</b>	<b>801</b>
Cork University Hospital	M	4,319	4,306	3,222	3,414	6.0%	3,181	7.3%	477	435	468	39
Mercy University Hospital	M	2,758	2,944	2,202	1,644	-25.3%	2,159	-23.9%	203	195	245	
Tipperary University Hospital	M	5,283	5,296	3,961	3,750	-5.3%	3,883	-3.4%	502	473	508	
UH Kerry	M	4,996	4,900	3,665	3,742	2.1%	3,426	9.2%	494	525	520	
UH Waterford	M	8,461	8,562	6,404	7,358	14.9%	6,364	15.6%	929	854	758	762
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,983</b>	<b>4,943</b>	<b>3,697</b>	<b>3,956</b>	<b>7.0%</b>	<b>3,713</b>	<b>6.5%</b>	<b>444</b>	<b>495</b>	<b>442</b>	<b>456</b>
UH Limerick	M	4,983	4,943	3,697	3,956	7.0%	3,713	6.5%	444	495	442	456

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>147,419</b>	<b>154,816</b>	<b>115,795</b>	<b>117,186</b>	<b>1.2%</b>	<b>109,625</b>	<b>6.9%</b>	<b>14,963</b>	<b>13,347</b>	<b>14,471</b>	<b>6,704</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>24,127</b>	<b>22,804</b>	<b>17,056</b>	<b>14,707</b>	<b>-13.8%</b>	<b>15,613</b>	<b>-5.8%</b>	<b>1,759</b>	<b>1,331</b>	<b>1,526</b>	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,041</b>	<b>12,315</b>	<b>9,211</b>	<b>14,379</b>	<b>56.1%</b>	<b>8,725</b>	<b>64.8%</b>	<b>1,875</b>	<b>1,700</b>	<b>1,754</b>	<b>1,207</b>
MRH Mullingar	M	238			4,045				602	568	594	
St. Columcille's Hospital	M	11,803	12,315	9,211	10,334	12.2%	8,725	18.4%	1,273	1,132	1,160	1,207
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>20,259</b>	<b>21,936</b>	<b>16,407</b>	<b>17,522</b>	<b>6.8%</b>	<b>15,391</b>	<b>13.8%</b>	<b>2,412</b>	<b>2,422</b>	<b>2,695</b>	
Louth County Hospital	M	13,631	14,882	11,131	10,810	-2.9%	10,458	3.4%	1,501	1,392	1,555	
Monaghan Hospital	M	6,628	7,054	5,276	6,712	27.2%	4,933	36.1%	911	1,030	1,140	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,731</b>	<b>14,056</b>	<b>10,513</b>	<b>11,845</b>	<b>12.7%</b>	<b>9,662</b>	<b>22.6%</b>	<b>1,509</b>	<b>1,271</b>	<b>1,352</b>	<b>1,390</b>
Roscommon University Hospital	M	12,731	14,056	10,513	11,845	12.7%	9,662	22.6%	1,509	1,271	1,352	1,390
<b>South/South West Hospital Group</b>	<b>M</b>	<b>35,392</b>	<b>37,457</b>	<b>28,017</b>	<b>23,599</b>	<b>-15.8%</b>	<b>27,463</b>	<b>-14.1%</b>	<b>3,107</b>	<b>2,818</b>	<b>2,992</b>	
Bantry General Hospital	M	7,058	7,161	5,356	4,571	-14.7%	5,595	-18.3%	663	594	607	
Mallow General Hospital	M	9,700	10,494	7,849	6,718	-14.4%	7,509	-10.5%	883	803	777	
Mercy University Hospital	M	18,634	19,802	14,812	12,310	-16.9%	14,359	-14.3%	1,561	1,421	1,608	
<b>UL Hospitals Group</b>	<b>M</b>	<b>42,869</b>	<b>46,248</b>	<b>34,591</b>	<b>35,134</b>	<b>1.6%</b>	<b>32,771</b>	<b>7.2%</b>	<b>4,301</b>	<b>3,805</b>	<b>4,152</b>	<b>4,107</b>
Ennis Hospital	M	13,235	14,528	10,866	11,612	6.9%	10,123	14.7%	1,445	1,271	1,460	1,434
Nenagh Hospital	M	12,449	13,505	10,101	9,986	-1.1%	9,559	4.5%	1,184	1,127	1,141	1,111
St. John's Hospital Limerick	M	17,185	18,215	13,624	13,536	-0.6%	13,089	3.4%	1,672	1,407	1,551	1,562

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>49,354</b>	<b>47,844</b>	<b>35,788</b>	<b>33,844</b>	<b>-5.4%</b>	<b>35,583</b>	<b>-4.9%</b>	<b>4,160</b>	<b>3,977</b>	<b>3,457</b>	<b>1,023</b>
Children's Health Ireland	M	111	107	80	43	-46.3%	77	-44.2%	1	5	1	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,488</b>	<b>2,452</b>	<b>1,834</b>	<b>1,766</b>	<b>-3.7%</b>	<b>1,861</b>	<b>-5.1%</b>	<b>227</b>	<b>280</b>	<b>277</b>	<b>0</b>
MRH Portlaoise	M	2,477	2,440	1,825	1,762	-3.5%	1,851	-4.8%	227	279	277	
Tallaght University Hospital	M	11	12	9	4	-55.6%	10	-60.0%	0	1	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,356</b>	<b>11,401</b>	<b>8,530</b>	<b>7,552</b>	<b>-11.5%</b>	<b>8,536</b>	<b>-11.5%</b>	<b>912</b>	<b>886</b>	<b>544</b>	<b>5</b>
St. Columcille's Hospital	M	161			86		131	-34.4%	9	10	12	5
St. Luke's General Hospital Kilkenny	M	7,903	7,992	5,979	5,093	-14.8%	5,968	-14.7%	606	585	509	
Wexford General Hospital	M	3,292	3,409	2,551	2,373	-7.0%	2,437	-2.6%	297	291	23	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8,563</b>	<b>7,848</b>	<b>5,870</b>	<b>5,485</b>	<b>-6.6%</b>	<b>5,777</b>	<b>-5.1%</b>	<b>636</b>	<b>504</b>	<b>533</b>	<b>21</b>
Beaumont Hospital	M	202	207	155	156	0.6%	145	7.6%	17	11	11	21
Cavan General Hospital	M	8,361	7,641	5,715	5,329	-6.8%	5,632	-5.4%	619	493	522	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,086</b>	<b>11,846</b>	<b>8,860</b>	<b>8,493</b>	<b>-4.1%</b>	<b>8,872</b>	<b>-4.3%</b>	<b>1,130</b>	<b>1,081</b>	<b>826</b>	<b>923</b>
Galway University Hospitals	M	138	159	119			138					
Letterkenny University Hospital	M	5,065	4,931	3,688	4,570	23.9%	3,498	30.6%	521	494	467	558
Mayo University Hospital	M	3,506	3,483	2,605	1,315	-49.5%	2,569	-48.8%	260	260	3	260
Portiuncula University Hospital	M	1,074	1,047	783	988	26.2%	788	25.4%	143	115	112	105
Sligo University Hospital	M	2,303	2,226	1,665	1,620	-2.7%	1,879	-13.8%	206	212	244	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,750</b>	<b>14,190</b>	<b>10,614</b>	<b>10,505</b>	<b>-1.0%</b>	<b>10,460</b>	<b>0.4%</b>	<b>1,254</b>	<b>1,221</b>	<b>1,276</b>	<b>74</b>
Mercy University Hospital	M	88	95	71	85	19.7%	70	21.4%	12	13	9	
Tipperary University Hospital	M	10,971	10,548	7,890	7,826	-0.8%	7,794	0.4%	937	896	909	
UH Kerry	M	2,820	2,650	1,982	1,767	-10.8%	1,977	-10.6%	203	213	276	
UH Waterford	M	871	897	671	827	23.2%	619	33.6%	102	99	82	74

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>54,539</b>	<b>54,552</b>	<b>40,806</b>	<b>39,294</b>	<b>-3.7%</b>	<b>40,802</b>	<b>-3.7%</b>	<b>4,578</b>	<b>4,723</b>	<b>4,738</b>	<b>3,361</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,278</b>	<b>8,351</b>	<b>6,246</b>	<b>6,179</b>	<b>-1.1%</b>	<b>6,246</b>	<b>-1.1%</b>	<b>686</b>	<b>746</b>	<b>749</b>	<b>551</b>
Coombe Women and Infants University Hospital	M	6,916	6,975	5,217	5,281	1.2%	5,219	1.2%	567	606	631	551
MRH Portlaoise	M	1,362	1,376	1,029	898	-12.7%	1,027	-12.6%	119	140	118	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,579</b>	<b>8,661</b>	<b>8,229</b>	<b>-5.0%</b>	<b>8,654</b>	<b>-4.9%</b>	<b>931</b>	<b>1,003</b>	<b>1,038</b>	<b>539</b>
MRH Mullingar	M	1,732	1,765	1,320	1,189	-9.9%	1,317	-9.7%	136	147	174	
National Maternity Hospital	M	6,911	6,851	5,125	5,070	-1.1%	5,124	-1.1%	567	604	604	539
St. Luke's General Hospital Kilkenny	M	1,398	1,376	1,029	899	-12.6%	1,027	-12.5%	110	117	118	
Wexford General Hospital	M	1,569	1,587	1,187	1,071	-9.8%	1,186	-9.7%	118	135	142	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,417</b>	<b>12,443</b>	<b>9,307</b>	<b>8,823</b>	<b>-5.2%</b>	<b>9,312</b>	<b>-5.3%</b>	<b>1,078</b>	<b>1,077</b>	<b>1,067</b>	<b>676</b>
Cavan General Hospital	M	1,257	1,222	914	811	-11.3%	914	-11.3%	97	100	110	
Our Lady of Lourdes Hospital	M	2,867	2,849	2,131	1,809	-15.1%	2,133	-15.2%	247	234	233	
Rotunda Hospital	M	8,293	8,372	6,262	6,203	-0.9%	6,265	-1.0%	734	743	724	676
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,161</b>	<b>8,125</b>	<b>6,078</b>	<b>5,910</b>	<b>-2.8%</b>	<b>6,079</b>	<b>-2.8%</b>	<b>710</b>	<b>693</b>	<b>707</b>	<b>596</b>
Galway University Hospitals	M	2,649	2,646	1,979	1,956	-1.2%	1,979	-1.2%	235	213	248	225
Letterkenny University Hospital	M	1,495	1,467	1,098	1,174	6.9%	1,097	7.0%	141	144	127	133
Mayo University Hospital	M	1,377	1,381	1,033	996	-3.6%	1,033	-3.6%	111	119	112	112
Portiuncula University Hospital	M	1,399	1,369	1,024	1,029	0.5%	1,024	0.5%	120	107	108	126
Sligo University Hospital	M	1,241	1,262	944	755	-20.0%	946	-20.2%	103	110	112	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,142</b>	<b>10,126</b>	<b>7,575</b>	<b>7,201</b>	<b>-4.9%</b>	<b>7,574</b>	<b>-4.9%</b>	<b>848</b>	<b>850</b>	<b>843</b>	<b>674</b>
Cork University Maternity Hospital	M	6,538	6,510	4,869	4,721	-3.0%	4,870	-3.1%	545	551	536	525
Tipperary University Hospital	M	796	790	591	502	-15.1%	590	-14.9%	66	58	70	
UH Kerry	M	1,131	1,128	845	759	-10.2%	842	-9.9%	86	104	106	
UH Waterford	M	1,677	1,698	1,270	1,219	-4.0%	1,272	-4.2%	151	137	131	149
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,931</b>	<b>3,928</b>	<b>2,939</b>	<b>2,952</b>	<b>0.4%</b>	<b>2,937</b>	<b>0.5%</b>	<b>325</b>	<b>354</b>	<b>334</b>	<b>325</b>
UMH Limerick	M	3,931	3,928	2,939	2,952	0.4%	2,937	0.5%	325	354	334	325

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period September 2023									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
<b>National</b>	<b>M</b>	<b>3,414,080</b>	<b>2.5</b>	<b>3,389,402</b>	<b>2.5</b>	<b>2,566,065</b>	<b>2.5</b>	<b>2,648,564</b>	<b>2.5</b>	<b>3.2%</b>	<b>-1.3%</b>	<b>2,556,394</b>	<b>2.5</b>	<b>3.6%</b>	<b>-2.4%</b>	<b>289,302</b>	<b>2.5</b>	<b>314,499</b>	<b>2.5</b>	<b>237,277</b>	<b>2.3</b>		
<b>Children's Health Ireland</b>	<b>M</b>	<b>140,033</b>	<b>2.5</b>	<b>133,748</b>	<b>2.5</b>	<b>101,254</b>	<b>2.5</b>	<b>98,052</b>	<b>2.4</b>	<b>-3.2%</b>	<b>-4.8%</b>	<b>105,367</b>	<b>2.4</b>	<b>-6.9%</b>	<b>-1.3%</b>	<b>10,756</b>	<b>2.5</b>	<b>11,996</b>	<b>2.4</b>	<b>1,452</b>	<b>1.8</b>		
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>648,218</b>	<b>2.6</b>	<b>644,487</b>	<b>2.5</b>	<b>487,948</b>	<b>2.5</b>	<b>495,988</b>	<b>2.6</b>	<b>1.6%</b>	<b>3.1%</b>	<b>483,729</b>	<b>2.7</b>	<b>2.5%</b>	<b>-3.2%</b>	<b>53,344</b>	<b>2.6</b>	<b>58,334</b>	<b>2.6</b>	<b>46,614</b>	<b>2.4</b>		
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	84,418	2.5	87,357	1.6	3.5%	-37.6%	84,063	1.7	3.9%	-6.3%	8,929	1.5	10,413	1.4	9,401	1.4		
MRH Portlaoise	M	34,607	3.0	33,792	2.5	25,583	2.5	22,865	3.2	-10.6%	26.6%	25,988	3.0	-12.0%	6.3%	2,887	2.9	3,133	3.0				
MRH Tullamore	M	66,757	2.8	67,600	2.5	51,177	2.5	49,152	2.3	-4.0%	-8.8%	49,399	2.9	-0.5%	-20.6%	6,190	2.6	6,495	2.3				
Naas General Hospital	M	59,158	1.6	56,830	2.5	43,027	2.5	40,416	2.0	-6.1%	-18.9%	42,576	1.7	-5.1%	18.8%	4,217	2.3	4,257	2.0	4,320	1.9		
St. James's Hospital	M	231,912	2.8	230,384	2.5	174,436	2.5	184,551	2.8	5.8%	11.8%	172,803	2.9	6.8%	-2.4%	19,583	2.8	21,000	2.8	20,265	2.7		
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	22,709	2.5	24,022	5.1	5.8%	105.1%	22,696	5.5	5.8%	-6.5%	2,609	5.1	2,803	4.6	2,632	5.8		
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	86,598	2.5	87,625	2.8	1.2%	10.1%	86,204	2.9	1.6%	-3.6%	8,929	2.7	10,233	2.8	9,996	2.3		
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>749,425</b>	<b>2.6</b>	<b>743,775</b>	<b>2.5</b>	<b>563,098</b>	<b>2.5</b>	<b>585,423</b>	<b>2.7</b>	<b>4.0%</b>	<b>6.9%</b>	<b>562,377</b>	<b>2.7</b>	<b>4.1%</b>	<b>0.5%</b>	<b>65,378</b>	<b>2.6</b>	<b>69,764</b>	<b>2.7</b>	<b>55,520</b>	<b>2.6</b>		
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	169,649	2.5	177,775	2.7	4.8%	9.8%	168,034	2.5	5.8%	11.0%	18,902	2.9	20,671	2.8	20,571	2.6		
MRH Mullingar	M	41,674	3.0	41,203	2.5	31,194	2.5	32,148	3.1	3.1%	22.4%	30,775	3.0	4.5%	1.8%	4,101	2.8	4,334	3.0				
National Maternity Hospital	M	118,041	1.7	113,236	2.5	85,728	2.5	92,955	1.4	8.4%	-44.0%	88,985	1.8	4.5%	-20.3%	10,529	1.3	11,555	1.3	10,805	1.6		
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	7,419	2.5	8,015	1.5	8.0%	-39.5%	7,358	1.6	8.9%	-3.3%	928	1.5	928	1.7	919	1.5		
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	1,658	2.5	2,203	1.3	32.9%	-48.1%	1,657	1.7	33.0%	-23.2%	187	1.5	346	1.4	296	0.8		
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	17,918	2.5	17,335	3.2	-3.3%	29.3%	17,923	2.8	-3.3%	14.6%	2,221	2.8	2,292	3.3				
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	28,942	2.5	32,818	2.8	13.4%	10.2%	28,600	3.3	14.7%	-16.4%	3,556	2.9	3,787	2.9	3,701	2.7		
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	10,880	2.5	11,641	3.0	7.0%	19.2%	10,974	3.0	6.1%	-1.1%	1,338	2.2	1,255	3.1	1,291	3.2		
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	22,571	2.5	22,177	2.5	-1.7%	1.5%	21,864	2.4	1.4%	7.3%	2,883	2.7	2,617	2.4				
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	17,095	2.5	19,456	2.3	13.8%	-9.9%	17,610	2.1	10.5%	6.6%	2,031	2.4	2,294	2.3	2,320	2.4		
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	141,951	2.5	143,288	3.7	0.9%	48.1%	140,664	3.6	1.9%	2.3%	15,338	3.6	16,342	3.9	15,617	3.5		
Wexford General Hospital	M	36,896	2.1	37,107	2.5	28,093	2.5	25,612	2.0	-8.8%	-20.6%	27,933	2.1	-8.3%	-4.1%	3,364	1.8	3,343	1.9				
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>540,753</b>	<b>2.6</b>	<b>541,551</b>	<b>2.5</b>	<b>409,993</b>	<b>2.5</b>	<b>410,207</b>	<b>2.5</b>	<b>0.1%</b>	<b>1.7%</b>	<b>406,573</b>	<b>2.7</b>	<b>0.9%</b>	<b>-4.9%</b>	<b>45,542</b>	<b>2.6</b>	<b>50,432</b>	<b>2.5</b>	<b>27,810</b>	<b>2.5</b>		
Beaumont Hospital	M	178,581	3.6	178,304	2.5	134,989	2.5	144,667	3.4	7.2%	34.2%	134,981	3.6	7.2%	-7.7%	14,715	3.5	16,635	3.6	16,908	3.1		
Cavan General Hospital	M	28,293	2.8	28,096	2.5	21,270	2.5	20,545	2.7	-3.4%	6.6%	21,042	2.8	-2.4%	-5.0%	2,616	2.3	2,712	2.4				
Connolly Hospital	M	76,108	3.3	75,348	2.5	57,044	2.5	52,276	3.2	-8.4%	26.8%	56,510	3.2	-7.5%	-2.3%	6,239	3.4	6,631	3.2				
Louth County Hospital	M	20,892	1.8	20,964	2.5	15,870	2.5	14,767	1.8	-7.0%	-29.2%	15,840	1.8	-6.8%	0.3%	1,687	1.9	2,239	1.9				
Monaghan Hospital	M	10,454	1.6	10,233	2.5	7,746	2.5	7,150	1.6	-7.7%	-37.9%	7,550	1.8	-5.3%	-14.6%	840	1.7	910	1.4				
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	73,838	2.5	67,423	2.3	-8.7%	-6.7%	73,140	2.4	-7.8%	-3.2%	8,208	2.4	9,229	2.1				
Rotunda Hospital	M	130,508	1.5	131,078	2.5	99,236	2.5	103,379	1.5	4.2%	-41.9%	97,510	1.5	6.0%	-4.5%	11,237	1.4	12,076	1.5	10,902	1.4		
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>541,952</b>	<b>2.3</b>	<b>543,280</b>	<b>2.5</b>	<b>411,314</b>	<b>2.5</b>	<b>424,501</b>	<b>2.3</b>	<b>3.2%</b>	<b>-6.9%</b>	<b>407,816</b>	<b>2.3</b>	<b>4.1%</b>	<b>-0.2%</b>	<b>47,088</b>	<b>2.3</b>	<b>49,241</b>	<b>2.3</b>	<b>42,867</b>	<b>1.9</b>		
Galway University Hospitals	M	293,052	2.4	292,574	2.5	221,505	2.5	229,908	2.2	3.8%	-11.1%	220,119	2.4	4.4%	-8.0%	24,635	2.3	25,701	2.2	27,149	1.9		
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	46,476	2.5	48,853	2.0	5.1%	-20.9%	45,710	2.0	6.9%	-2.2%	5,436	2.1	5,688	1.9	5,472	1.9		
Mayo University Hospital	M	48,585	1.8	48,706	2.5	36,874	2.5	39,199	2.1	6.3%	-15.1%	36,125	1.8	8.5%	15.9%	4,218	2.1	4,639	2.2	4,900	1.9		
Portlinculla University Hospital	M	32,911	3.0	33,236	2.5	25,163	2.5	27,246	2.8	8.3%	10.5%	24,748	3.1	10.1%	-11.3%	2,951	2.8	3,184	2.4	3,021	2.6		
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	14,994	2.5	17,833	2.9	18.9%	16.2%	14,570	3.2	22.4%	-10.2%	2,140	2.5	2,172	2.6	2,325	2.2		
Sligo University Hospital	M	86,964	2.3	87,574	2.5	66,302	2.5	61,462	2.9	-7.3%	16.7%	66,544	2.2	-7.6%	31.4%	7,708	2.6	7,857	2.6				

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period September 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>583,838</b>	<b>2.2</b>	<b>581,012</b>	<b>2.5</b>	<b>439,876</b>	<b>2.5</b>	<b>452,616</b>	<b>2.2</b>	<b>2.7%</b>	<b>-10.4%</b>	<b>437,372</b>	<b>2.2</b>	<b>3.3%</b>	<b>0.9%</b>	<b>47,488</b>	<b>2.3</b>	<b>54,274</b>	<b>2.4</b>	<b>41,771</b>	<b>2.2</b>
Bantry General Hospital	M	5,222	2.4	5,001	2.5	3,784	2.5	4,012	2.4	6.0%	-4.9%	3,749	2.5	7.0%	-4.1%	552	3.3	355	2.9		
Cork University Hospital	M	178,094	2.7	174,706	2.5	132,270	2.5	143,200	2.6	8.3%	4.9%	133,074	2.7	7.6%	-4.4%	15,359	2.7	16,569	2.9	16,113	2.8
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	37,491	2.5	39,230	0.8	4.6%	-69.0%	36,918	0.7	6.3%	9.6%	4,167	0.7	4,648	0.8	4,470	0.6
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	1,726	2.5	1,723	1.6	-0.2%	-37.6%	1,717	1.2	0.3%	26.9%	172	1.7	199	1.1	186	3.1
Mallow General Hospital	M	12,302	2.1	12,388	2.5	9,377	2.5	8,339	2.1	-11.1%	-14.2%	9,152	2.1	-8.9%	2.7%	916	2.5	1,125	1.9		
Mercy University Hospital	M	33,246	3.3	32,779	2.5	24,818	2.5	23,543	3.5	-5.1%	38.7%	24,845	3.4	-5.2%	3.2%	2,685	3.9	3,030	4.1		
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	50,830	2.5	54,285	2.0	6.8%	-21.2%	51,127	2.0	6.2%	-1.6%	5,408	1.9	6,297	2.0	6,178	1.9
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	21,291	2.5	18,719	1.8	-12.1%	-29.5%	21,095	1.8	-11.3%	-1.6%	2,590	1.9	2,313	2.0		
UH Kerry	M	49,884	2.9	50,482	2.5	38,218	2.5	31,497	3.6	-17.6%	43.2%	37,280	2.9	-15.5%	23.4%	2,270	2.6	4,786	4.5		
UH Waterford	M	157,532	1.9	158,594	2.5	128,068	2.5	127,181	2.0	5.9%	-19.7%	118,415	1.9	7.4%	5.5%	13,369	2.1	14,952	2.1	14,824	2.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>209,861</b>	<b>2.8</b>	<b>201,549</b>	<b>2.5</b>	<b>152,582</b>	<b>2.5</b>	<b>181,777</b>	<b>2.4</b>	<b>19.1%</b>	<b>-2.4%</b>	<b>153,160</b>	<b>3.1</b>	<b>18.7%</b>	<b>-20.5%</b>	<b>19,706</b>	<b>2.5</b>	<b>20,458</b>	<b>2.8</b>	<b>21,243</b>	<b>2.5</b>
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	7,006	2.5	7,931	5.4	13.2%	117.1%	6,619	4.7	19.8%	15.7%	757	7.0	1,004	6.4	851	6.7
Ennis Hospital	M	12,287	5.0	12,456	2.5	9,429	2.5	9,954	5.3	5.6%	112.8%	9,209	5.1	8.1%	3.6%	898	6.0	1,246	4.7	1,179	7.5
Nenagh Hospital	M	12,175	2.9	12,070	2.5	9,137	2.5	11,233	2.7	22.9%	7.6%	8,694	3.9	29.2%	-30.5%	1,359	3.0	1,392	3.8	1,561	2.1
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	4,097	2.5	5,764	3.1	40.7%	23.8%	3,888	3.1	48.3%	-0.8%	637	2.5	678	2.9	988	3.4
UH Limerick	M	145,906	2.7	138,191	2.5	104,621	2.5	123,852	2.2	18.4%	-13.0%	106,622	2.9	16.2%	-23.8%	13,431	2.2	13,461	2.4	14,157	2.2
UMH Limerick	M	24,770	1.7	24,163	2.5	18,292	2.5	23,043	2.7	26.0%	6.3%	18,128	1.7	27.1%	53.3%	2,624	2.1	2,677	4.2	2,507	2.9

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>6,873</b>	<b>3,661</b>	<b>2,080</b>	<b>1,500</b>	<b>930</b>	<b>830</b>	<b>2,539</b>	<b>18,413</b>	<b>5,957</b>	<b>67.8%</b>	<b>5,768</b>	<b>68.2%</b>	<b>5,955</b>	<b>67.3%</b>	<b>5,799</b>	<b>68.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>982</b>	<b>645</b>	<b>383</b>	<b>307</b>	<b>153</b>	<b>146</b>	<b>584</b>	<b>3,200</b>	<b>1,275</b>	<b>62.2%</b>	<b>1,187</b>	<b>63.8%</b>	<b>1,205</b>	<b>62.2%</b>	<b>1,190</b>	<b>62.8%</b>
Coombe Women and Infants University Hospital	M	90%	8	13	13	13	3	1		51	5	88.6%	7	83.7%	15	66.7%	17	66.7%
MRH Portlaoise	M	90%	2	3	3	5	1	2	3	19	6	72.7%	8	68.0%	12	40.0%	11	42.1%
MRH Tuillamore	M	90%	194	133	59	28	2	2	2	420	88	83.3%	51	89.9%	32	92.4%	34	91.9%
Naas General Hospital	M	90%										100.0%						
St. James's Hospital	M	90%	424	268	184	153	93	94	480	1,696	878	48.7%	832	50.3%	842	50.4%	820	51.7%
Tallaght University Hospital	M	90%	354	228	124	108	54	47	99	1,014	298	71.9%	289	71.9%	304	69.7%	308	69.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,273</b>	<b>1,079</b>	<b>618</b>	<b>446</b>	<b>200</b>	<b>164</b>	<b>687</b>	<b>5,467</b>	<b>1,466</b>	<b>73.1%</b>	<b>1,473</b>	<b>72.6%</b>	<b>1,506</b>	<b>72.3%</b>	<b>1,497</b>	<b>72.6%</b>
Mater Misericordiae University Hospital	M	90%	695	303	161	131	67	70	424	1,851	716	59.9%	709	60.2%	703	61.1%	692	62.6%
MRH Mullingar	M	90%	2	1		1				4		100.0%		100.0%		100.0%	1	75.0%
National Orthopaedic Hospital Cappagh	M	90%	673	366	205	106	22	6	29	1,407	106	91.9%	120	90.9%	153	88.9%	163	88.4%
Our Lady's Hospital Navan	M	90%	85	17	5	4	1		3	115	20	86.1%	16	87.2%	12	88.9%	8	93.0%
Royal Victoria Eye and Ear Hospital	M	90%	157	120	73	52	25	28	32	487	120	75.1%	122	74.3%	128	73.0%	137	71.9%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	2	3	1	6	6	4	6	28	22	42.1%	24	33.3%	20	31.0%	22	21.4%
St. Michael's Hospital	M	90%	152	83	81	79	35	13	10	453	122	77.9%	119	76.0%	140	70.4%	137	69.8%
St. Vincent's University Hospital	M	90%	504	186	91	67	44	43	182	1,117	360	68.2%	363	68.0%	349	70.0%	336	69.9%
Wexford General Hospital	M	90%	3		1				1	5		100.0%		100.0%	1	80.0%	1	80.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,153</b>	<b>611</b>	<b>389</b>	<b>288</b>	<b>212</b>	<b>190</b>	<b>170</b>	<b>3,013</b>	<b>756</b>	<b>73.8%</b>	<b>779</b>	<b>72.9%</b>	<b>823</b>	<b>70.9%</b>	<b>860</b>	<b>71.5%</b>
Beaumont Hospital	M	90%	834	519	364	287	212	190	170	2,576	727	68.5%	770	67.6%	812	65.9%	859	66.7%
Cavan General Hospital	M	90%	8	1						9		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	174	19		1				194	2	99.1%	1	99.6%	3	98.2%	1	99.5%
Louth County Hospital	M	90%																
Our Lady of Lourdes Hospital	M	90%	137	72	25					234	27	91.7%	8	97.0%	8	97.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>1,106</b>	<b>662</b>	<b>393</b>	<b>290</b>	<b>264</b>	<b>247</b>	<b>856</b>	<b>3,818</b>	<b>1,867</b>	<b>52.4%</b>	<b>1,728</b>	<b>53.8%</b>	<b>1,733</b>	<b>54.9%</b>	<b>1,657</b>	<b>56.6%</b>
Galway University Hospitals	M	90%	663	407	240	176	175	171	635	2,467	1,238	48.3%	1,157	49.7%	1,199	51.2%	1,157	53.1%
Letterkenny University Hospital	M	90%	124	56	36	38	36	21	105	416	216	52.4%	207	54.0%	205	53.4%	200	51.9%
Mayo University Hospital	M	90%	67	50	37	10	12	9	22	207	90	66.0%	78	66.7%	65	70.5%	53	74.4%
Portiuncula University Hospital	M	90%	8	7	3				1	19	8	63.6%	6	72.7%	4	81.8%	1	94.7%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	244	142	77	66	41	46	93	709	315	59.9%	280	61.9%	260	63.1%	246	65.3%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>787</b>	<b>385</b>	<b>202</b>	<b>125</b>	<b>93</b>	<b>75</b>	<b>240</b>	<b>1,907</b>	<b>535</b>	<b>72.3%</b>	<b>539</b>	<b>71.5%</b>	<b>630</b>	<b>67.6%</b>	<b>533</b>	<b>72.1%</b>
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	132	65	53	49	31	29	107	466	225	56.4%	228	54.3%	214	54.5%	216	53.6%
Cork University Maternity Hospital	M	90%	74	62	29	23	14	7	11	220	38	81.7%	43	80.0%	150	51.8%	55	75.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	199	121	39	16	7	3	5	390	6	98.1%	10	96.9%	27	92.6%	31	92.1%
Mallow General Hospital	M	90%	1							1		100.0%						100.0%
Mercy University Hospital	M	90%	95	22	9	6	4	5	20	161	41	73.0%	39	74.2%	30	77.6%	35	78.3%
South Infirmary Victoria University Hospital	M	90%	115	57	35	11	22	8	39	287	92	70.7%	91	69.7%	85	69.6%	80	72.1%
Tipperary University Hospital	M	90%	15	8	6					29		100.0%		100.0%	1	96.4%		100.0%
UH Kerry	M	90%	60	13						73		100.0%		100.0%	1	98.6%		100.0%
UH Waterford	M	90%	96	37	31	20	15	23	58	280	133	55.7%	128	55.2%	122	56.9%	116	58.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>572</b>	<b>279</b>	<b>95</b>	<b>44</b>	<b>8</b>	<b>8</b>	<b>2</b>	<b>1,008</b>	<b>58</b>	<b>93.8%</b>	<b>62</b>	<b>93.6%</b>	<b>58</b>	<b>94.0%</b>	<b>62</b>	<b>93.8%</b>
Croom Orthopaedic Hospital	M	90%	156	8	1					165	1	99.3%		100.0%	2	98.7%		100.0%
Ennis Hospital	M	90%	1		1					2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	16							16		100.0%		100.0%	1	92.9%		100.0%
St. John's Hospital Limerick	M	90%	202	93	26	12	4	5	2	344	16	94.0%	27	91.6%	23	93.4%	23	93.3%
UH Limerick	M	90%	197	178	67	32	4	3		481	41	92.1%	35	93.0%	32	92.7%	39	91.9%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>24,869</b>	<b>11,749</b>	<b>6,442</b>	<b>4,254</b>	<b>2,380</b>	<b>1,594</b>	<b>3,786</b>	<b>55,074</b>	<b>12,718</b>	<b>77.2%</b>	<b>12,556</b>	<b>77.3%</b>	<b>12,689</b>	<b>77.1%</b>	<b>12,014</b>	<b>78.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>3,237</b>	<b>1,457</b>	<b>912</b>	<b>681</b>	<b>360</b>	<b>229</b>	<b>602</b>	<b>7,478</b>	<b>1,714</b>	<b>76.9%</b>	<b>1,699</b>	<b>76.8%</b>	<b>1,869</b>	<b>75.3%</b>	<b>1,872</b>	<b>75.0%</b>
Coombe Women and Infants University Hospital	M	90%	19	32	33	9	4	2	1	100	4	94.5%	4	95.3%	13	84.5%	16	84.0%
MRH Portlaoise	M	90%	124	31	13	7	8	10	5	198	57	71.1%	24	81.7%	34	82.7%	30	84.8%
MRH Tullamore	M	90%	243	51	16	25	2			337	35	90.7%	19	93.6%	10	96.8%	27	92.0%
Naas General Hospital	M	90%	73	36	6	5	1			121	13	91.0%	11	90.8%	15	90.1%	6	95.0%
St. James's Hospital	M	90%	1,677	1,066	770	602	319	200	582	5,216	1,493	71.4%	1,544	70.5%	1,708	68.4%	1,703	67.4%
Tallaght University Hospital	M	90%	1,101	241	74	33	26	17	14	1,506	112	92.1%	97	93.4%	89	93.8%	90	94.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>6,327</b>	<b>2,850</b>	<b>1,541</b>	<b>965</b>	<b>563</b>	<b>394</b>	<b>896</b>	<b>13,536</b>	<b>2,865</b>	<b>78.8%</b>	<b>2,723</b>	<b>79.0%</b>	<b>2,860</b>	<b>78.0%</b>	<b>2,818</b>	<b>79.2%</b>
Mater Misericordiae University Hospital	M	90%	1,603	573	304	235	168	159	540	3,582	1,117	69.8%	1,143	67.8%	1,135	67.8%	1,102	69.2%
MRH Mullingar	M	90%	486	306	138	31	11	11	15	998	116	87.4%	91	89.8%	92	90.3%	68	93.2%
National Orthopaedic Hospital Cappagh	M	90%	328	94	27	5	2	1	4	461	11	97.8%	14	97.2%	18	96.5%	12	97.4%
Our Lady's Hospital Navan	M	90%	347	99	44	17	10	3	1	521	24	95.7%	23	95.8%	33	94.0%	31	94.0%
Royal Victoria Eye and Ear Hospital	M	90%	1,097	676	435	272	94	52	22	2,648	441	83.4%	272	88.6%	375	84.3%	440	83.4%
St. Columcille's Hospital	M	90%	263	143	46	48	41	19	18	578	137	77.5%	125	76.4%	127	75.4%	126	78.2%
St. Luke's General Hospital Kilkenny	M	90%	318	184	138	76	61	44	47	868	221	70.4%	237	71.1%	230	71.6%	228	73.7%
St. Michael's Hospital	M	90%	243	70	36	11	4	5		369	14	95.4%	13	95.5%	17	94.7%	20	94.6%
St. Vincent's University Hospital	M	90%	1,332	578	277	217	132	74	216	2,826	626	78.4%	668	76.6%	677	75.6%	639	77.4%
Wexford General Hospital	M	90%	310	127	96	53	40	26	33	685	158	75.8%	137	78.1%	156	75.9%	152	77.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>2,919</b>	<b>1,295</b>	<b>614</b>	<b>340</b>	<b>219</b>	<b>123</b>	<b>115</b>	<b>5,625</b>	<b>879</b>	<b>85.9%</b>	<b>931</b>	<b>84.7%</b>	<b>990</b>	<b>83.6%</b>	<b>797</b>	<b>85.8%</b>
Beaumont Hospital	M	90%	1,672	967	601	330	219	123	115	4,027	841	80.7%	914	78.5%	972	77.5%	787	80.5%
Cavan General Hospital	M	90%	204	8						212		100.0%		100.0%	1	99.7%		100.0%
Connolly Hospital	M	90%	602	151	3	5				761	15	98.1%	9	98.8%	6	99.0%	5	99.3%
Louth County Hospital	M	90%	210	87						297		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	231	82	10	5				328	23	94.0%	8	97.6%	11	97.1%	5	98.5%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>5,345</b>	<b>2,737</b>	<b>1,448</b>	<b>1,091</b>	<b>581</b>	<b>382</b>	<b>1,038</b>	<b>12,622</b>	<b>3,704</b>	<b>70.7%</b>	<b>3,636</b>	<b>71.1%</b>	<b>3,381</b>	<b>73.5%</b>	<b>3,092</b>	<b>75.5%</b>
Galway University Hospitals	M	90%	2,436	1,512	860	728	304	200	764	6,804	2,559	65.1%	2,519	64.9%	2,193	68.6%	1,996	70.7%
Letterkenny University Hospital	M	90%	847	352	147	104	89	67	129	1,735	358	77.0%	340	78.8%	427	77.1%	389	77.6%
Mayo University Hospital	M	90%	322	82	34	20	8	12	7	485	60	86.5%	70	83.5%	56	87.3%	47	90.3%
Portiuncula University Hospital	M	90%	310	110	91	46	13	1	1	572	60	89.0%	63	88.8%	69	87.0%	61	89.3%
Roscommon University Hospital	M	90%	398	191	116	33	33	20	46	837	149	81.2%	121	83.4%	137	83.7%	132	84.2%
Sligo University Hospital	M	90%	1,032	490	200	160	134	82	91	2,189	518	74.1%	523	74.7%	499	76.4%	467	78.7%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>5,015</b>	<b>2,586</b>	<b>1,399</b>	<b>915</b>	<b>522</b>	<b>441</b>	<b>1,132</b>	<b>12,010</b>	<b>3,084</b>	<b>75.1%</b>	<b>3,041</b>	<b>75.5%</b>	<b>3,100</b>	<b>74.5%</b>	<b>3,010</b>	<b>74.9%</b>
Bantry General Hospital	M	90%	48	29	19	11	16	12	28	163	60	64.7%	64	64.4%	67	61.3%	67	58.9%
Cork University Hospital	M	90%	288	168	87	79	48	39	128	837	330	65.0%	325	63.6%	318	62.5%	294	64.9%
Cork University Maternity Hospital	M	90%	224	125	63	34	21	17	10	494	62	86.1%	68	85.4%	82	83.9%	82	83.4%
Kilcreene Regional Orthopaedic Hospital	M	90%	145	109	44	8	2			308	5	98.4%	7	97.7%	7	97.8%	10	96.8%
Mallow General Hospital	M	90%	129	74	41	24				268	8	97.3%	9	96.6%	23	92.0%	24	91.0%
Mercy University Hospital	M	90%	364	217	139	71	29	20	17	857	121	83.6%	126	84.7%	139	83.0%	137	84.0%
South Infirmary Victoria University Hospital	M	90%	1,524	781	422	242	118	109	242	3,438	707	78.1%	701	78.2%	713	78.4%	711	79.3%
Tipperary University Hospital	M	90%	226	123	8					357		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	73	16						89	1	99.1%	1	99.2%	2	98.7%		100.0%
UH Waterford	M	90%	1,994	944	576	446	288	244	707	5,199	1,790	69.2%	1,740	70.1%	1,749	67.6%	1,685	67.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>2,026</b>	<b>824</b>	<b>528</b>	<b>262</b>	<b>135</b>	<b>25</b>	<b>3</b>	<b>3,803</b>	<b>472</b>	<b>86.5%</b>	<b>526</b>	<b>86.4%</b>	<b>489</b>	<b>87.5%</b>	<b>425</b>	<b>88.8%</b>
Croom Orthopaedic Hospital	M	90%	113	59	1			1	1	175		100.0%		100.0%	1	99.5%	2	98.9%
Ennis Hospital	M	90%	267	81	13					361		100.0%	2	99.4%	2	99.5%		100.0%
Nenagh Hospital	M	90%	450	87	33	1				571		100.0%		100.0%	6	99.0%	1	99.8%
St. John's Hospital Limerick	M	90%	195	112	47	36	1	1		392	18	95.6%	19	95.8%	26	94.3%	38	90.3%
UH Limerick	M	90%	1,001	485	434	225	133	23	3	2,304	454	80.1%	505	79.3%	454	79.8%	384	83.3%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,218</b>	<b>830</b>	<b>509</b>	<b>308</b>	<b>283</b>	<b>181</b>	<b>605</b>	<b>3,934</b>	<b>1,455</b>	<b>62.6%</b>	<b>1,432</b>	<b>63.7%</b>	<b>1,344</b>	<b>64.8%</b>	<b>1,377</b>	<b>65.0%</b>
Children's Health Ireland	M	90%	598	467	350	242	245	158	557	2,617	1,289	54.4%	1,260	54.6%	1,164	55.1%	1,202	54.1%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>102</b>	<b>14</b>						<b>116</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>
MRH Tullamore	M	90%	102	14						116		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>93</b>	<b>62</b>	<b>44</b>	<b>28</b>	<b>24</b>	<b>16</b>	<b>25</b>	<b>292</b>	<b>93</b>	<b>67.4%</b>	<b>96</b>	<b>68.1%</b>	<b>101</b>	<b>67.5%</b>	<b>93</b>	<b>68.2%</b>
MRH Mullingar	M	90%	4	7	2	3	1			17	1	94.1%	3	82.4%	3	85.7%	4	76.5%
National Orthopaedic Hospital Cappagh	M	90%	60	37	35	23	20	13	24	212	83	62.1%	86	62.3%	89	61.3%	80	62.3%
Royal Victoria Eye and Ear Hospital	M	90%	29	18	7	2	3	3	1	63	9	81.6%	7	87.5%	9	85.0%	9	85.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>11</b>	<b>22</b>	<b>5</b>	<b>1</b>	<b>1</b>		<b>5</b>	<b>45</b>	<b>6</b>	<b>88.9%</b>	<b>5</b>	<b>90.0%</b>	<b>5</b>	<b>90.6%</b>	<b>7</b>	<b>84.4%</b>
Beaumont Hospital	M	90%	7	11	2	1	1		5	27	5	83.3%	5	85.3%	5	86.5%	7	74.1%
Our Lady of Lourdes Hospital	M	90%	4	11	3					18	1	95.8%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>301</b>	<b>136</b>	<b>49</b>	<b>20</b>	<b>11</b>	<b>5</b>	<b>16</b>	<b>538</b>	<b>47</b>	<b>86.1%</b>	<b>53</b>	<b>86.3%</b>	<b>51</b>	<b>88.9%</b>	<b>52</b>	<b>90.3%</b>
Galway University Hospitals	M	90%	116	54	12	9	4	3	12	210	20	84.4%	25	82.4%	28	83.6%	28	86.7%
Letterkenny University Hospital	M	90%			1					1	2	50.0%	2	50.0%		100.0%		100.0%
Mayo University Hospital	M	90%	1							1		100.0%		100.0%				100.0%
Portiuncula University Hospital	M	90%									1		1					
Sligo University Hospital	M	90%	184	82	36	11	7	2	4	326	24	88.2%	25	89.5%	23	91.9%	24	92.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>100</b>	<b>104</b>	<b>18</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>231</b>	<b>17</b>	<b>91.3%</b>	<b>18</b>	<b>91.7%</b>	<b>14</b>	<b>93.4%</b>	<b>9</b>	<b>96.1%</b>
Cork University Hospital	M	90%	15	10	3	1		2	1	32	5	66.7%	5	68.8%	4	81.8%	4	87.5%
Mercy University Hospital	M	90%	3							3						100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	28	21	4	1	2			56	8	86.0%	8	87.3%	7	87.3%	3	94.6%
UH Kerry	M	90%	6	1						7		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	48	72	11	1			1	133	4	96.6%	5	96.1%	3	97.6%	2	98.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>13</b>	<b>25</b>	<b>43</b>	<b>14</b>				<b>95</b>	<b>3</b>	<b>97.2%</b>		<b>100.0%</b>	<b>9</b>	<b>91.2%</b>	<b>14</b>	<b>85.3%</b>
Croom Orthopaedic Hospital	M	90%																
UH Limerick	M	90%	13	25	43	14				95	3	97.2%		100.0%	9	91.2%	14	85.3%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,890</b>	<b>1,317</b>	<b>974</b>	<b>597</b>	<b>326</b>	<b>223</b>	<b>441</b>	<b>5,768</b>	<b>1,410</b>	<b>76.2%</b>	<b>1,498</b>	<b>74.1%</b>	<b>1,572</b>	<b>73.2%</b>	<b>1,587</b>	<b>72.5%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,155</b>	<b>919</b>	<b>678</b>	<b>423</b>	<b>266</b>	<b>184</b>	<b>337</b>	<b>3,962</b>	<b>1,096</b>	<b>73.4%</b>	<b>1,171</b>	<b>71.0%</b>	<b>1,226</b>	<b>70.1%</b>	<b>1,210</b>	<b>69.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>25</b>							<b>25</b>	<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>	
MRH Portlaoise	M	90%	3							3	100.0%		100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	22							22	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%									100.0%							
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>78</b>	<b>71</b>	<b>22</b>	<b>11</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>189</b>	<b>14</b>	<b>92.0%</b>	<b>15</b>	<b>91.2%</b>	<b>17</b>	<b>90.9%</b>	<b>18</b>	<b>90.5%</b>
MRH Mullingar	M	90%	9	5	2	2	1			19	2	87.5%	1	95.0%	2	88.9%	3	84.2%
National Orthopaedic Hospital Cappagh	M	90%	12	9	3	4			1	31	6	83.3%	5	84.4%	5	86.8%	7	77.4%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	32	34	9	4			3	82	6	93.3%	9	88.6%	10	87.3%	7	91.5%
St. Luke's General Hospital Kilkenny	M	90%	5	3	1					9		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	20	20	7	1				48		100.0%		100.0%		100.0%	1	97.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>50</b>	<b>24</b>	<b>18</b>	<b>9</b>	<b>13</b>	<b>7</b>	<b>7</b>	<b>128</b>	<b>3</b>	<b>95.2%</b>	<b>3</b>	<b>95.4%</b>	<b>3</b>	<b>96.2%</b>	<b>36</b>	<b>71.9%</b>
Beaumont Hospital	M	90%		1					1	2	3	40.0%	3	40.0%	3	40.0%	1	50.0%
Cavan General Hospital	M	90%	11							11		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	39	23	18	9	13	7	6	115		100.0%		100.0%		100.0%	35	69.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>189</b>	<b>85</b>	<b>63</b>	<b>38</b>	<b>23</b>	<b>19</b>	<b>65</b>	<b>482</b>	<b>180</b>	<b>62.5%</b>	<b>177</b>	<b>63.5%</b>	<b>161</b>	<b>66.8%</b>	<b>145</b>	<b>69.9%</b>
Galway University Hospitals	M	90%	116	46	41	29	17	15	56	320	132	56.7%	132	57.3%	121	61.3%	117	63.4%
Letterkenny University Hospital	M	90%	18	10	6	6	3	4	9	56	29	57.4%	25	56.9%	24	58.6%	22	60.7%
Mayo University Hospital	M	90%										100.0%				100.0%		
Portlincula University Hospital	M	90%	23	3	3	1	1			31	5	84.4%	3	90.3%	3	87.5%	2	93.5%
Sligo University Hospital	M	90%	32	26	13	2	2			75	14	80.6%	17	80.5%	13	85.4%	4	94.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>275</b>	<b>151</b>	<b>75</b>	<b>61</b>	<b>19</b>	<b>9</b>	<b>28</b>	<b>618</b>	<b>93</b>	<b>84.4%</b>	<b>99</b>	<b>83.9%</b>	<b>108</b>	<b>82.9%</b>	<b>117</b>	<b>81.1%</b>
Cork University Hospital	M	90%	46	59	39	33	9	1	18	205	46	77.3%	48	77.1%	53	75.1%	61	70.2%
Cork University Maternity Hospital	M	90%									1	66.7%	1	66.7%				
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	33	19	17	9	2			80	3	96.3%	5	93.5%	9	87.5%	11	86.3%
South Infirmary Victoria University Hospital	M	90%	109	34	4	8	4	4		163	21	85.9%	20	88.0%	18	89.3%	16	90.2%
Tipperary University Hospital	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	83	38	15	11	4	4	10	165	22	85.6%	25	83.3%	28	83.2%	29	82.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>118</b>	<b>67</b>	<b>118</b>	<b>55</b>	<b>4</b>	<b>2</b>		<b>364</b>	<b>24</b>	<b>94.7%</b>	<b>33</b>	<b>91.5%</b>	<b>57</b>	<b>84.4%</b>	<b>61</b>	<b>83.2%</b>
Croom Orthopaedic Hospital	M	90%	2							2					1			100.0%
Ennis Hospital	M	90%	22	3						25		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	31	9						40		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	63	55	118	55	4	2		297	24	94.1%	33	90.4%	56	81.8%	61	79.5%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>203,726</b>	<b>131,293</b>	<b>81,309</b>	<b>51,435</b>	<b>34,507</b>	<b>25,083</b>	<b>69,728</b>	<b>597,081</b>	<b>102,187</b>	<b>82.9%</b>	<b>99,222</b>	<b>83.5%</b>	<b>97,473</b>	<b>83.8%</b>	<b>94,811</b>	<b>84.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>11,221</b>	<b>8,687</b>	<b>6,220</b>	<b>4,670</b>	<b>3,214</b>	<b>2,301</b>	<b>5,315</b>	<b>41,628</b>	<b>8,254</b>	<b>80.6%</b>	<b>7,878</b>	<b>81.5%</b>	<b>7,648</b>	<b>81.8%</b>	<b>7,616</b>	<b>81.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>29,389</b>	<b>20,849</b>	<b>12,603</b>	<b>8,698</b>	<b>5,573</b>	<b>3,962</b>	<b>9,185</b>	<b>90,259</b>	<b>15,624</b>	<b>82.8%</b>	<b>14,930</b>	<b>83.8%</b>	<b>14,212</b>	<b>84.5%</b>	<b>13,147</b>	<b>85.4%</b>
Coombe Women and Infants University Hospital	M	90%	990	824	482	319	156	112	111	2,994	290	89.7%	266	91.3%	237	92.0%	223	92.6%
MRH Portlaoise	M	90%	1,800	1,170	834	555	450	280	506	5,595	762	85.7%	821	84.8%	827	84.9%	786	86.0%
MRH Tullamore	M	90%	5,306	3,809	2,332	1,259	357	51	1	13,115	459	96.5%	278	98.0%	99	99.3%	52	99.6%
Naas General Hospital	M	90%	3,764	2,255	1,335	961	608	443	202	9,568	856	90.6%	739	92.0%	689	92.8%	645	93.3%
St. James's Hospital	M	90%	11,350	5,783	3,001	1,993	1,189	781	1,952	26,049	3,097	87.8%	3,067	88.2%	2,851	89.0%	2,733	89.5%
Tallaght University Hospital	M	90%	6,179	7,008	4,619	3,611	2,813	2,295	6,413	32,938	10,160	71.1%	9,759	71.6%	9,509	72.0%	8,708	73.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>45,771</b>	<b>26,797</b>	<b>16,677</b>	<b>10,037</b>	<b>6,803</b>	<b>4,875</b>	<b>15,223</b>	<b>126,193</b>	<b>20,326</b>	<b>83.7%</b>	<b>19,926</b>	<b>83.9%</b>	<b>20,135</b>	<b>83.9%</b>	<b>20,098</b>	<b>84.1%</b>
Mater Misericordiae University Hospital	M	90%	14,701	7,879	4,567	2,671	1,902	1,273	6,039	39,032	8,177	79.1%	7,898	79.7%	7,595	80.6%	7,312	81.3%
MRH Mullingar	M	90%	3,376	1,900	1,496	992	910	717	1,720	11,111	2,182	79.4%	2,184	79.4%	2,349	78.0%	2,437	78.1%
National Maternity Hospital	M	90%	1,694	788	320	89	1	1		2,893		100.0%	1	100.0%	1	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,101	1,227	1,079	593	299	126	88	4,513	153	96.4%	177	95.6%	196	95.4%	214	95.3%
Our Lady's Hospital Navan	M	90%	1,918	1,599	1,074	467	239	197	542	6,036	927	85.2%	835	85.8%	806	86.3%	739	87.8%
Royal Victoria Eye and Ear Hospital	M	90%	3,426	2,104	1,800	1,084	922	855	2,737	12,928	3,839	70.5%	3,611	72.3%	3,594	72.2%	3,592	72.2%
St. Columcille's Hospital	M	90%	966	1,054	791	806	859	852	3,411	8,739	3,632	58.4%	3,797	55.7%	4,048	54.1%	4,263	51.2%
St. Luke's General Hospital Kilkenny	M	90%	2,620	1,556	797	367	259	122	53	5,774	82	98.6%	125	97.8%	155	97.3%	175	97.0%
St. Michael's Hospital	M	90%	1,712	894	578	305	223	129	170	4,011	308	92.6%	327	92.1%	369	90.9%	299	92.5%
St. Vincent's University Hospital	M	90%	11,799	6,651	3,522	2,281	985	478	408	26,124	964	96.1%	886	96.5%	863	96.6%	886	96.6%
Wexford General Hospital	M	90%	2,468	1,145	653	382	204	125	55	5,032	62	98.7%	85	98.3%	159	96.8%	180	96.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>30,583</b>	<b>19,848</b>	<b>12,034</b>	<b>5,736</b>	<b>2,829</b>	<b>1,042</b>	<b>150</b>	<b>72,222</b>	<b>749</b>	<b>98.9%</b>	<b>1,009</b>	<b>98.6%</b>	<b>1,320</b>	<b>98.2%</b>	<b>1,192</b>	<b>98.3%</b>
Beaumont Hospital	M	90%	14,980	9,881	6,345	3,369	1,244	373	30	36,222	133	99.6%	249	99.3%	406	98.9%	403	98.9%
Cavan General Hospital	M	90%	3,290	2,555	2,056	974	576	282	30	9,763	155	98.3%	254	97.3%	349	96.4%	312	96.8%
Connolly Hospital	M	90%	3,484	1,206	219	33	206	25	12	5,185	52	99.0%	95	98.2%	66	98.8%	37	99.3%
Louth County Hospital	M	90%	894	775	456	131	3			2,259	13	99.5%	6	99.8%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	5,931	4,119	2,724	1,229	800	362	78	15,243	396	97.4%	405	97.4%	499	96.8%	440	97.1%
Rotunda Hospital	M	90%	2,004	1,312	234					3,550		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>32,001</b>	<b>19,938</b>	<b>11,332</b>	<b>8,322</b>	<b>6,296</b>	<b>5,111</b>	<b>17,111</b>	<b>100,111</b>	<b>26,255</b>	<b>75.9%</b>	<b>24,530</b>	<b>76.8%</b>	<b>23,303</b>	<b>77.3%</b>	<b>22,222</b>	<b>77.8%</b>
Galway University Hospitals	M	90%	14,193	9,543	6,013	4,622	3,418	3,007	10,453	51,249	15,334	71.9%	14,380	72.8%	13,642	73.9%	13,460	73.7%
Letterkenny University Hospital	M	90%	5,473	3,054	1,438	1,122	906	744	2,655	15,392	4,371	74.0%	3,809	75.6%	3,625	76.3%	3,399	77.9%
Mayo University Hospital	M	90%	3,003	1,970	1,245	873	506	362	1,141	9,100	1,794	81.4%	1,797	81.5%	1,656	82.0%	1,503	83.5%
Portiuncula University Hospital	M	90%	1,573	621	308	144	94	56	249	3,045	557	84.7%	485	86.3%	338	89.6%	305	90.0%
Roscommon University Hospital	M	90%	1,636	1,187	711	486	389	186	392	4,987	898	85.5%	750	87.5%	735	86.9%	578	88.4%
Sligo University Hospital	M	90%	6,123	3,563	1,617	1,075	983	756	2,221	16,338	3,301	81.6%	3,309	81.5%	3,307	80.9%	2,977	81.8%

Outpatient Waiting List (KPI No: A156)											Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>41,336</b>	<b>26,270</b>	<b>17,374</b>	<b>10,896</b>	<b>7,556</b>	<b>6,239</b>	<b>20,924</b>	<b>130,595</b>	<b>26,249</b>	<b>79.1%</b>	<b>26,471</b>	<b>79.4%</b>	<b>27,167</b>	<b>79.1%</b>	<b>27,163</b>	<b>79.2%</b>
Bantry General Hospital	M	90%	505	252	164	81	32	37	12	1,083	21	97.7%	25	97.5%	32	97.0%	49	95.5%
Cork University Hospital	M	90%	9,987	6,415	4,558	3,612	2,499	2,107	7,564	36,742	9,866	73.0%	9,718	73.6%	9,883	73.3%	9,671	73.7%
Cork University Maternity Hospital	M	90%	1,894	542	100	16	12	1		2,565	2	99.9%		100.0%	2	99.9%	1	100.0%
Mallow General Hospital	M	90%	1,302	1,053	743	449	193	101	164	4,005	232	94.0%	248	93.8%	253	93.7%	265	93.4%
Mercy University Hospital	M	90%	2,151	1,329	737	515	301	238	1,212	6,483	1,393	78.3%	1,450	78.0%	1,507	76.6%	1,450	77.6%
South Infirmary Victoria University Hospital	M	90%	7,395	4,830	3,787	2,193	1,832	1,454	6,034	27,525	7,200	73.0%	7,297	73.3%	7,463	72.8%	7,488	72.8%
Tipperary University Hospital	M	90%	1,814	1,015	585	256	148	133	147	4,098	258	93.2%	241	93.8%	258	93.5%	280	93.2%
UH Kerry	M	90%	4,027	3,051	1,387	726	500	329	420	10,440	867	91.2%	809	92.0%	854	91.6%	749	92.8%
UH Waterford	M	90%	12,261	7,783	5,313	3,048	2,039	1,839	5,371	37,654	6,410	81.6%	6,683	81.6%	6,915	81.4%	7,210	80.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>13,415</b>	<b>8,904</b>	<b>5,069</b>	<b>3,076</b>	<b>2,236</b>	<b>1,553</b>	<b>1,820</b>	<b>36,073</b>	<b>4,730</b>	<b>87.2%</b>	<b>4,478</b>	<b>88.0%</b>	<b>3,688</b>	<b>89.9%</b>	<b>3,373</b>	<b>90.6%</b>
Croom Orthopaedic Hospital	M	90%	1,848	1,435	633	359	217	208	343	5,043	775	84.0%	730	85.3%	591	88.2%	551	89.1%
Ennis Hospital	M	90%	310	260	201	127	129	14	7	1,048	16	98.4%	15	98.6%	22	97.9%	21	98.0%
Nenagh Hospital	M	90%	249	192	145	127	85	48	2	848	37	95.5%	36	95.7%	33	96.1%	50	94.1%
St. John's Hospital Limerick	M	90%	370	195	125	61	93	76	98	1,018	198	83.7%	174	84.1%	178	83.2%	174	82.9%
UH Limerick	M	90%	10,638	6,822	3,965	2,402	1,712	1,207	1,370	28,116	3,704	87.2%	3,523	87.9%	2,864	90.0%	2,577	90.8%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>13,966</b>	<b>5,778</b>	<b>2,822</b>	<b>645</b>	<b>23,211</b>	<b>9,884</b>	<b>60.7%</b>	<b>9,617</b>	<b>61.2%</b>	<b>10,205</b>	<b>58.0%</b>	<b>9,245</b>	<b>60.2%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>171</b>	<b>146</b>	<b>168</b>	<b>83</b>	<b>568</b>	<b>404</b>	<b>32.4%</b>	<b>350</b>	<b>35.2%</b>	<b>400</b>	<b>27.3%</b>	<b>397</b>	<b>30.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,343</b>	<b>1,480</b>	<b>1,448</b>	<b>369</b>	<b>5,640</b>	<b>3,181</b>	<b>45.6%</b>	<b>3,232</b>	<b>45.1%</b>	<b>3,326</b>	<b>43.2%</b>	<b>3,297</b>	<b>41.5%</b>
MRH Portlaoise	M	65%	149	57	90	75	371	317	35.6%	261	41.5%	287	35.4%	222	40.2%
MRH Tullamore	M	65%	328	141	37		506	168	65.0%	169	64.9%	183	64.5%	178	64.8%
Naas General Hospital	M	65%	475	133	17		625	121	79.4%	128	77.5%	179	73.8%	150	76.0%
St. James's Hospital	M	65%	609	487	326	58	1,480	946	39.7%	940	41.1%	911	38.7%	871	41.1%
Tallaght University Hospital	M	65%	782	662	978	236	2,658	1,629	40.1%	1,734	38.0%	1,766	35.3%	1,876	29.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,679</b>	<b>1,188</b>	<b>717</b>	<b>141</b>	<b>4,725</b>	<b>2,576</b>	<b>54.6%</b>	<b>2,345</b>	<b>54.6%</b>	<b>2,238</b>	<b>53.6%</b>	<b>2,046</b>	<b>56.7%</b>
Mater Misericordiae University Hospital	M	65%	454	204	56	88	802	384	46.1%	442	47.1%	320	59.1%	348	56.6%
MRH Mullingar	M	65%	541	386	201	3	1,131	496	52.7%	439	54.1%	470	53.0%	590	47.8%
Our Lady's Hospital Navan	M	65%	570	63	49	8	690	327	58.0%	178	75.3%	144	78.0%	120	82.6%
St. Columcille's Hospital	M	65%	126	102	18		246	81	69.1%	124	62.4%	170	52.9%	120	51.2%
St. Luke's General Hospital Kilkenny	M	65%	426	53	104	3	586	229	62.5%	238	65.8%	230	61.1%	160	72.7%
St. Michael's Hospital	M	65%	370	344	278	38	1,030	895	31.7%	839	32.1%	824	28.1%	660	35.9%
St. Vincent's University Hospital	M	65%	72	1			73	37	93.9%		100.0%	1	98.7%	1	98.6%
Wexford General Hospital	M	65%	120	35	11	1	167	127	63.4%	85	66.4%	79	63.1%	47	71.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>2,702</b>	<b>678</b>	<b>20</b>		<b>3,400</b>	<b>896</b>	<b>78.2%</b>	<b>840</b>	<b>79.5%</b>	<b>1,015</b>	<b>74.6%</b>	<b>698</b>	<b>79.5%</b>
Beaumont Hospital	M	65%	987	323	19		1,329	498	69.4%	578	67.1%	377	74.8%	342	74.3%
Cavan General Hospital	M	65%	435	2			437	6	98.7%		100.0%	13	96.9%	2	99.5%
Connolly Hospital	M	65%	594	87			681		100.0%	39	93.9%	87	86.9%	87	87.2%
Louth County Hospital	M	65%	519	169	1		689	352	65.7%	184	80.0%	414	62.5%	170	75.3%
Our Lady of Lourdes Hospital	M	65%	167	97			264	40	85.2%	39	83.0%	124	59.6%	97	63.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,548</b>	<b>950</b>	<b>174</b>	<b>30</b>	<b>3,702</b>	<b>1,149</b>	<b>69.6%</b>	<b>1,131</b>	<b>69.4%</b>	<b>1,184</b>	<b>66.1%</b>	<b>1,154</b>	<b>68.8%</b>
Galway University Hospitals	M	65%	592	352	65	14	1,023	527	60.8%	552	56.0%	509	46.4%	431	57.9%
Letterkenny University Hospital	M	65%	647	157	2	1	807	99	88.3%	117	85.6%	123	84.0%	160	80.2%
Mayo University Hospital	M	65%	361	148	33	2	544	140	62.0%	114	70.4%	133	71.0%	183	66.4%
Portiuncula University Hospital	M	65%	207	131	35	2	375	147	64.1%	151	62.6%	146	63.5%	168	55.2%
Roscommon University Hospital	M	65%	187				187	9	92.6%		100.0%		100.0%		100.0%
Sligo University Hospital	M	65%	554	162	39	11	766	227	66.8%	197	69.8%	273	62.6%	212	72.3%

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,228</b>	<b>857</b>	<b>212</b>	<b>22</b>	<b>3,319</b>	<b>1,028</b>	<b>68.0%</b>	<b>1,015</b>	<b>68.9%</b>	<b>1,215</b>	<b>64.5%</b>	<b>1,091</b>	<b>67.1%</b>
Bantry General Hospital	M	65%	136	73	52	5	266	173	47.7%	157	49.7%	157	43.3%	130	51.1%
Cork University Hospital	M	65%	402	164	45	1	612	104	75.9%	102	77.0%	189	67.1%	210	65.7%
Mallow General Hospital	M	65%	160	36	2		198	28	85.6%	38	81.4%	40	78.3%	38	80.8%
Mercy University Hospital	M	65%	455	210	95	16	776	189	66.7%	238	63.3%	290	62.4%	321	58.6%
South Infirmary Victoria University Hospital	M	65%	234	39			273	85	74.3%	64	76.6%	73	74.6%	39	85.7%
Tipperary University Hospital	M	65%	261	123	3		387	137	69.0%	147	67.0%	182	55.5%	126	67.4%
UH Kerry	M	65%	313	62			375	132	68.7%	102	77.4%	90	80.0%	62	83.5%
UH Waterford	M	65%	267	150	15		432	180	63.5%	167	65.7%	194	58.5%	165	61.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,295</b>	<b>479</b>	<b>83</b>		<b>1,857</b>	<b>650</b>	<b>66.5%</b>	<b>704</b>	<b>66.7%</b>	<b>827</b>	<b>61.6%</b>	<b>562</b>	<b>69.7%</b>
Ennis Hospital	M	65%	317	97	1		415	142	67.7%	166	66.3%	219	60.1%	98	76.4%
Nenagh Hospital	M	65%	183	51			234	57	79.9%	68	75.6%	84	70.8%	51	78.2%
St. John's Hospital Limerick	M	65%	485	145	5		635	178	71.2%	194	73.2%	220	68.6%	150	76.4%
UH Limerick	M	65%	310	186	77		573	273	54.3%	276	55.2%	304	50.6%	263	54.1%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>2,177</b>	<b>1,809</b>	<b>1,073</b>	<b>1,799</b>	<b>-40.4%</b>	<b>212</b>	<b>160</b>	<b>81</b>	<b>58</b>	<b>31</b>	<b>20</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>270</b>	<b>145</b>	<b>115</b>	<b>234</b>	<b>-50.9%</b>	<b>57</b>	<b>57</b>	<b>44</b>	<b>24</b>	<b>12</b>	<b>8</b>
MRH Portlaoise	M	0	21	47	35	19	84.2%	0	0	5	3	12	8
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	213	-99.1%	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	1	1	0	0
Tallaght University Hospital	M	0	0	95	77	0		57	57	38	20	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>34</b>	<b>710</b>	<b>422</b>	<b>31</b>	<b>1261.3%</b>	<b>138</b>	<b>90</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>10</b>
Mater Misericordiae University Hospital	M	0	24	671	392	24	1533.3%	130	84	14	14	0	0
MRH Mullingar	M	0	0	5	5	0		0	0	0	0	5	5
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	30	21	0		7	5	6	6	12	5
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	1	1	0	0	0	0
Wexford General Hospital	M	0	9	3	3	6	-50.0%	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	59	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>1,246</b>	<b>813</b>	<b>452</b>	<b>964</b>	<b>-53.1%</b>	<b>17</b>	<b>13</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>
Galway University Hospitals	M	0	69	86	80	59	35.6%	3	3	0	0	0	0
Letterkenny University Hospital	M	0	216	21	16	197	-91.9%	2	2	0	0	0	0
Mayo University Hospital	M	0	855	420	182	637	-71.4%	3	3	0	0	2	2
Portiuncula University Hospital	M	0	66	46	33	60	-45.0%	7	3	5	5	0	0
Roscommon University Hospital	M	0	27	229	135	5	2600.0%	1	1	0	0	0	0
Sligo University Hospital	M	0	13	11	6	6	0.0%	1	1	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>214</b>	<b>38</b>	<b>28</b>	<b>182</b>	<b>-84.6%</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>9</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	27	0	0	11	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	78	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	70	-90.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	18	15	7	114.3%	0	0	10	7	0	0
Tipperary University Hospital	M	0	0	5	4	0		0	0	2	2	0	0
UH Kerry	M	0	18	0	0	14	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	2	0.0%	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>342</b>	<b>103</b>	<b>56</b>	<b>317</b>	<b>-82.3%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	106	103	56	81	-30.9%	0	0	0	0	0	0
Nenagh Hospital	M	0	63	0	0	63	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	140	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

<b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b>										
<b>Reporting Period September 2023</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>1,356</b>	<b>94.6%</b>	<b>1,437</b>	<b>94.2%</b>	<b>1,526</b>	<b>93.7%</b>	<b>1,528</b>	<b>93.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>158</b>	<b>73.6%</b>	<b>149</b>	<b>72.4%</b>	<b>175</b>	<b>68.2%</b>	<b>146</b>	<b>74.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>595</b>	<b>89.8%</b>	<b>700</b>	<b>88.1%</b>	<b>812</b>	<b>86.1%</b>	<b>887</b>	<b>84.3%</b>
MRH Portlaoise	M	95%	130	73.6%	107	76.0%	120	73.0%	119	67.9%
MRH Tullamore	M	95%		100.0%	3	99.4%	2	99.6%	3	99.4%
Naas General Hospital	M	95%	1	99.8%		100.0%		100.0%	1	99.8%
St. James's Hospital	M	95%	91	94.2%	88	94.5%	97	93.5%	112	92.4%
Tallaght University Hospital	M	95%	373	86.3%	502	82.1%	593	78.3%	652	75.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>438</b>	<b>92.3%</b>	<b>425</b>	<b>91.8%</b>	<b>387</b>	<b>92.0%</b>	<b>349</b>	<b>92.6%</b>
Mater Misericordiae University Hospital	M	95%	132	81.5%	176	78.9%	123	84.3%	109	86.4%
MRH Mullingar	M	95%	22	97.9%	31	96.8%	45	95.5%	70	93.8%
Our Lady's Hospital Navan	M	95%	17	97.8%	15	97.9%	19	97.1%	18	97.4%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	11	98.2%	15	97.8%	18	97.0%	14	97.6%
St. Michael's Hospital	M	95%	247	81.2%	182	85.3%	172	85.0%	136	86.8%
St. Vincent's University Hospital	M	95%	1	99.8%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	8	97.7%	6	97.6%	10	95.3%	2	98.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>3</b>	<b>99.9%</b>	<b>2</b>	<b>100.0%</b>	<b>4</b>	<b>99.9%</b>		<b>100.0%</b>
Beaumont Hospital	M	95%	2	99.9%	2	99.9%	1	99.9%		100.0%
Cavan General Hospital	M	95%	1	99.8%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%	3	99.7%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>73</b>	<b>98.1%</b>	<b>59</b>	<b>98.4%</b>	<b>45</b>	<b>98.7%</b>	<b>55</b>	<b>98.5%</b>
Galway University Hospitals	M	95%	41	96.9%	35	97.2%	17	98.2%	19	98.1%
Letterkenny University Hospital	M	95%	2	99.8%	3	99.6%	1	99.9%	1	99.9%
Mayo University Hospital	M	95%	16	95.7%	3	99.2%	6	98.7%	12	97.8%
Portiuncula University Hospital	M	95%	3	99.3%	4	99.0%	4	99.0%	5	98.7%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	11	98.4%	14	97.9%	17	97.7%	18	97.7%

<b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b>										
<b>Reporting Period September 2023</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>87</b>	<b>97.3%</b>	<b>99</b>	<b>97.0%</b>	<b>97</b>	<b>97.2%</b>	<b>85</b>	<b>97.4%</b>
Bantry General Hospital	M	95%	17	94.9%	18	94.2%	26	90.6%	19	92.9%
Cork University Hospital	M	95%	7	98.4%	8	98.2%	18	96.9%	14	97.7%
Mallow General Hospital	M	95%	2	99.0%		100.0%	1	99.5%		100.0%
Mercy University Hospital	M	95%	16	97.2%	27	95.8%	43	94.4%	52	93.3%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%	1	99.7%		100.0%
Tipperary University Hospital	M	95%		100.0%		100.0%	1	99.8%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	45	90.9%	46	90.6%	7	98.5%		100.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2</b>	<b>99.9%</b>	<b>3</b>	<b>99.9%</b>	<b>6</b>	<b>99.7%</b>	<b>6</b>	<b>99.7%</b>
Ennis Hospital	M	95%	1	99.8%		100.0%	3	99.5%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%	1	99.9%	1	99.9%		100.0%
UH Limerick	M	95%	1	99.8%	2	99.7%	2	99.7%	6	99.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period September 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>56.9%</b>	<b>73.5%</b>	<b>95.8%</b>	<b>46,343</b>	<b>56.9%</b>	<b>73.7%</b>	<b>96.7%</b>	<b>4,014</b>	<b>57.8%</b>	<b>74.2%</b>	<b>96.5%</b>	<b>4,351</b>	<b>58.5%</b>	<b>74.9%</b>	<b>96.2%</b>	<b>4,736</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>78.1%</b>	<b>91.3%</b>	<b>98.7%</b>	<b>1,094</b>	<b>84.9%</b>	<b>94.1%</b>	<b>99.4%</b>	<b>49</b>	<b>85.7%</b>	<b>93.9%</b>	<b>99.2%</b>	<b>64</b>	<b>83.7%</b>	<b>93.8%</b>	<b>99.3%</b>	<b>67</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>50.0%</b>	<b>67.6%</b>	<b>93.6%</b>	<b>10,843</b>	<b>50.3%</b>	<b>68.8%</b>	<b>95.5%</b>	<b>856</b>	<b>51.3%</b>	<b>69.7%</b>	<b>95.4%</b>	<b>900</b>	<b>51.3%</b>	<b>67.7%</b>	<b>94.0%</b>	<b>1,135</b>
MRH Portlaoise	M	70%	85%	97%	64.4%	84.1%	99.1%	270	64.2%	83.1%	98.6%	46	65.7%	86.1%	99.3%	24	63.8%	83.0%	99.1%	30
MRH Tullamore	M	70%	85%	97%	65.7%	84.3%	99.9%	43	65.5%	84.4%	100.0%	0	67.0%	85.8%	100.0%	0	72.5%	87.9%	100.0%	0
Naas General Hospital	M	70%	85%	97%	34.9%	49.5%	89.0%	2,574	34.0%	50.6%	93.6%	167	36.9%	51.4%	90.5%	262	36.5%	51.0%	90.9%	239
St. James's Hospital	M	70%	85%	97%	49.8%	69.0%	92.4%	3,164	52.5%	73.9%	96.6%	160	49.4%	69.9%	93.8%	304	48.5%	67.2%	92.1%	369
Tallaght University Hospital	M	70%	85%	97%	36.0%	51.2%	88.3%	4,792	35.6%	51.9%	89.9%	483	39.1%	55.6%	93.4%	310	38.3%	52.3%	89.8%	497
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>64.3%</b>	<b>78.0%</b>	<b>96.1%</b>	<b>9,476</b>	<b>65.5%</b>	<b>79.6%</b>	<b>97.0%</b>	<b>798</b>	<b>63.7%</b>	<b>78.1%</b>	<b>97.1%</b>	<b>836</b>	<b>63.9%</b>	<b>78.2%</b>	<b>96.6%</b>	<b>952</b>
Mater Misericordiae University Hospital	M	70%	85%	97%	60.0%	71.8%	94.6%	3,953	60.6%	74.1%	97.3%	222	59.3%	72.2%	95.5%	371	59.5%	71.4%	94.7%	421
MRH Mullingar	M	70%	85%	97%	58.5%	77.5%	97.2%	865	59.7%	78.3%	97.0%	97	57.9%	77.3%	97.9%	74	57.7%	76.9%	96.2%	130
Our Lady's Hospital Navan	M	70%	85%	97%	67.2%	82.8%	98.6%	258	70.3%	87.2%	98.9%	22	65.8%	82.9%	99.0%	22	64.7%	80.9%	98.4%	34
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.7%	90.0%	99.9%	52	72.5%	89.1%	99.9%	5	76.6%	90.5%	99.9%	2	75.6%	90.2%	99.9%	4
St. Michael's Hospital	M	70%	85%	97%	91.6%	98.9%	100.0%	0	92.8%	99.3%	100.0%	0	91.8%	98.9%	100.0%	0	93.3%	99.2%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.7%	67.7%	91.7%	3,870	51.0%	66.5%	91.8%	445	53.3%	68.1%	94.0%	325	52.6%	68.7%	94.2%	303
Wexford General Hospital	M	70%	85%	97%	72.8%	83.7%	98.0%	478	87.0%	93.0%	99.7%	7	67.3%	81.7%	99.0%	42	68.9%	83.2%	98.5%	60
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>48.4%</b>	<b>67.0%</b>	<b>97.3%</b>	<b>4,412</b>	<b>49.3%</b>	<b>68.6%</b>	<b>99.0%</b>	<b>176</b>	<b>45.8%</b>	<b>65.0%</b>	<b>97.8%</b>	<b>409</b>	<b>49.1%</b>	<b>68.0%</b>	<b>98.0%</b>	<b>369</b>
Beaumont Hospital	M	70%	85%	97%	35.8%	56.0%	95.9%	1,910	34.8%	56.2%	97.8%	119	33.9%	56.4%	97.1%	164	40.2%	61.7%	97.7%	121
Cavan General Hospital	M	70%	85%	97%	60.6%	76.2%	97.8%	625	59.6%	75.7%	99.2%	25	55.4%	71.9%	96.8%	98	55.2%	72.0%	96.6%	102
Connolly Hospital	M	70%	85%	97%	47.8%	69.4%	99.7%	100	51.4%	74.2%	99.8%	7	46.4%	67.5%	99.9%	5	47.8%	69.4%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.6%	70.1%	96.6%	1,777	55.7%	72.1%	99.6%	25	51.7%	67.8%	97.5%	142	54.8%	70.8%	97.6%	142
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>51.1%</b>	<b>70.6%</b>	<b>96.0%</b>	<b>7,221</b>	<b>49.5%</b>	<b>69.7%</b>	<b>96.9%</b>	<b>626</b>	<b>52.2%</b>	<b>70.9%</b>	<b>95.8%</b>	<b>842</b>	<b>52.5%</b>	<b>72.3%</b>	<b>96.3%</b>	<b>739</b>
Galway University Hospitals	M	70%	85%	97%	45.8%	66.3%	93.3%	3,773	44.8%	65.5%	95.4%	297	48.0%	67.9%	92.8%	457	50.3%	71.6%	95.7%	281
Letterkenny University Hospital	M	70%	85%	97%	50.0%	68.2%	96.5%	1,362	44.8%	65.2%	96.8%	139	44.3%	63.6%	96.0%	177	45.8%	65.6%	95.6%	189
Mayo University Hospital	M	70%	85%	97%	57.9%	78.3%	99.4%	189	57.0%	77.9%	99.6%	15	65.2%	83.9%	99.8%	6	63.4%	83.4%	99.8%	6
Portlinculla University Hospital	M	70%	85%	97%	62.8%	83.6%	99.7%	77	60.3%	82.4%	99.7%	7	58.3%	77.9%	99.5%	12	61.9%	80.7%	99.3%	17
Sligo University Hospital	M	70%	85%	97%	47.4%	64.9%	94.4%	1,820	49.0%	66.4%	95.5%	168	53.1%	68.1%	94.7%	190	47.9%	65.5%	93.2%	246
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>57.9%</b>	<b>74.4%</b>	<b>95.3%</b>	<b>9,114</b>	<b>57.2%</b>	<b>74.2%</b>	<b>95.9%</b>	<b>912</b>	<b>62.2%</b>	<b>78.0%</b>	<b>96.0%</b>	<b>877</b>	<b>62.7%</b>	<b>78.6%</b>	<b>95.3%</b>	<b>990</b>
Cork University Hospital	M	70%	85%	97%	50.1%	66.9%	92.2%	4,454	49.7%	68.2%	94.6%	352	57.3%	75.0%	94.2%	392	58.6%	74.6%	93.4%	439
Mercy University Hospital	M	70%	85%	97%	52.6%	70.4%	91.8%	1,968	54.9%	73.0%	93.8%	165	54.2%	71.0%	92.4%	212	51.7%	69.2%	90.9%	248
Tipperary University Hospital	M	70%	85%	97%	64.9%	81.4%	99.4%	167	69.0%	85.1%	99.7%	10	63.0%	79.3%	99.4%	18	65.5%	81.5%	99.5%	15
UH Kerry	M	70%	85%	97%	52.4%	70.6%	93.0%	2,217	47.1%	65.4%	91.2%	326	55.2%	71.5%	93.3%	255	57.4%	73.8%	91.9%	288
UH Waterford	M	70%	85%	97%	68.0%	82.9%	99.4%	308	66.2%	80.9%	99.1%	59	76.5%	89.0%	100.0%	0	75.1%	89.8%	100.0%	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>54.4%</b>	<b>70.4%</b>	<b>92.9%</b>	<b>4,183</b>	<b>51.4%</b>	<b>65.9%</b>	<b>91.2%</b>	<b>597</b>	<b>56.4%</b>	<b>72.1%</b>	<b>93.7%</b>	<b>423</b>	<b>52.9%</b>	<b>70.9%</b>	<b>92.8%</b>	<b>484</b>
UH Limerick	M	70%	85%	97%	54.4%	70.4%	92.9%	4,183	51.4%	65.9%	91.2%	597	56.4%	72.1%	93.7%	423	52.9%	70.9%	92.8%	484

Notes

1.Data source BIU Acute.

**ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) Reporting Period September 2023**

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.3%</b>	<b>54.3%</b>	<b>90.7%</b>	<b>14,309</b>	<b>37.6%</b>	<b>56.8%</b>	<b>93.0%</b>	<b>1,241</b>	<b>38.0%</b>	<b>56.2%</b>	<b>92.9%</b>	<b>1,298</b>	<b>37.3%</b>	<b>55.4%</b>	<b>92.7%</b>	<b>1,269</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.6%</b>	<b>54.3%</b>	<b>91.0%</b>	<b>2,105</b>	<b>35.8%</b>	<b>57.9%</b>	<b>94.1%</b>	<b>155</b>	<b>36.2%</b>	<b>58.0%</b>	<b>95.0%</b>	<b>141</b>	<b>34.9%</b>	<b>55.4%</b>	<b>93.9%</b>	<b>164</b>
MRH Portlaoise	M	95%	99%	99%	38.1%	70.5%	99.2%	23	37.5%	68.5%	99.1%	3	43.7%	75.7%	99.5%	2	40.4%	72.7%	99.7%	1
MRH Tullamore	M	95%	99%	99%	46.8%	74.8%	99.9%	6	48.1%	75.7%	100.0%	0	48.0%	76.2%	100.0%	0	51.6%	78.7%	100.0%	0
Naas General Hospital	M	95%	99%	99%	22.8%	33.3%	81.6%	745	25.7%	38.7%	92.6%	33	21.8%	34.1%	84.8%	76	24.6%	34.5%	84.1%	77
St. James's Hospital	M	95%	99%	99%	34.1%	55.4%	94.0%	333	39.9%	67.3%	99.3%	4	37.9%	59.7%	96.4%	24	32.4%	53.7%	96.1%	25
Tallaght University Hospital	M	95%	99%	99%	24.8%	38.0%	80.9%	998	24.3%	35.9%	79.9%	115	29.8%	46.3%	93.9%	39	26.6%	41.7%	90.1%	61
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>49.6%</b>	<b>64.5%</b>	<b>91.5%</b>	<b>3,289</b>	<b>52.4%</b>	<b>68.4%</b>	<b>93.3%</b>	<b>293</b>	<b>49.5%</b>	<b>65.3%</b>	<b>93.9%</b>	<b>292</b>	<b>48.6%</b>	<b>63.7%</b>	<b>93.3%</b>	<b>294</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	47.9%	59.8%	88.2%	1,022	49.1%	62.6%	94.5%	54	48.4%	59.0%	90.5%	98	44.1%	56.1%	88.1%	109
MRH Mullingar	M	95%	99%	99%	32.9%	54.2%	94.7%	225	35.4%	61.4%	95.5%	21	34.2%	56.3%	95.6%	24	33.8%	54.2%	93.4%	27
Our Lady's Hospital Navan	M	95%	99%	99%	50.5%	72.3%	98.1%	59	56.4%	80.8%	99.5%	2	50.7%	74.3%	98.6%	5	49.2%	69.5%	97.9%	8
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.0%	79.2%	99.6%	23	60.5%	78.6%	99.5%	3	62.3%	80.2%	99.6%	2	61.7%	78.1%	99.7%	2
St. Michael's Hospital	M	95%	99%	99%	84.7%	97.9%	100.0%	0	86.5%	98.9%	100.0%	0	84.7%	97.4%	100.0%	0	86.8%	98.8%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.4%	55.2%	84.2%	1,794	43.8%	56.7%	83.9%	211	44.7%	57.5%	88.9%	143	43.0%	54.8%	89.3%	129
Wexford General Hospital	M	95%	99%	99%	43.3%	60.7%	94.2%	166	65.6%	77.7%	99.2%	2	42.9%	62.6%	96.9%	20	42.3%	62.4%	96.7%	19
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>27.9%</b>	<b>46.1%</b>	<b>94.0%</b>	<b>1,547</b>	<b>29.6%</b>	<b>51.1%</b>	<b>98.1%</b>	<b>55</b>	<b>27.4%</b>	<b>45.0%</b>	<b>95.4%</b>	<b>143</b>	<b>30.1%</b>	<b>47.7%</b>	<b>96.0%</b>	<b>116</b>
Beaumont Hospital	M	95%	99%	99%	23.3%	41.5%	93.2%	612	21.4%	41.8%	96.0%	39	24.6%	43.2%	95.6%	47	28.3%	47.2%	96.8%	33
Cavan General Hospital	M	95%	99%	99%	33.3%	50.8%	93.8%	268	33.8%	52.3%	98.5%	7	31.1%	46.7%	90.5%	50	32.3%	46.8%	90.6%	42
Connolly Hospital	M	95%	99%	99%	30.9%	53.5%	99.2%	41	38.9%	63.7%	100.0%	0	30.5%	53.3%	99.7%	2	31.6%	53.5%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	28.3%	43.5%	91.3%	626	30.2%	52.0%	98.9%	9	26.4%	40.0%	94.8%	44	30.2%	44.5%	95.0%	41
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>29.0%</b>	<b>49.3%</b>	<b>91.1%</b>	<b>2,460</b>	<b>28.3%</b>	<b>50.4%</b>	<b>94.5%</b>	<b>181</b>	<b>29.8%</b>	<b>49.9%</b>	<b>91.3%</b>	<b>278</b>	<b>28.9%</b>	<b>49.3%</b>	<b>92.1%</b>	<b>247</b>
Galway University Hospitals	M	95%	99%	99%	27.1%	43.6%	83.1%	1,342	29.4%	47.0%	92.0%	73	27.0%	45.3%	84.0%	153	31.7%	50.4%	88.8%	103
Letterkenny University Hospital	M	95%	99%	99%	26.4%	44.2%	92.8%	434	21.2%	42.3%	94.6%	38	21.4%	40.6%	91.8%	59	18.8%	36.9%	90.3%	66
Mayo University Hospital	M	95%	99%	99%	31.0%	56.5%	98.5%	75	32.0%	58.2%	98.9%	7	41.0%	70.2%	99.7%	2	37.5%	64.0%	99.8%	1
Portlincula University Hospital	M	95%	99%	99%	36.2%	66.9%	99.1%	30	32.5%	65.9%	99.8%	1	30.2%	54.8%	98.4%	6	28.5%	55.4%	97.8%	8
Sligo University Hospital	M	95%	99%	99%	28.5%	45.5%	88.9%	579	28.4%	46.4%	90.0%	62	33.0%	45.7%	90.1%	58	27.7%	42.6%	87.6%	69
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>35.9%</b>	<b>54.7%</b>	<b>88.7%</b>	<b>3,382</b>	<b>37.4%</b>	<b>56.0%</b>	<b>90.5%</b>	<b>338</b>	<b>41.7%</b>	<b>60.6%</b>	<b>90.4%</b>	<b>329</b>	<b>39.6%</b>	<b>59.4%</b>	<b>88.8%</b>	<b>379</b>
Cork University Hospital	M	95%	99%	99%	32.5%	49.5%	79.1%	1,905	33.3%	51.5%	85.3%	164	40.1%	58.6%	83.2%	189	38.2%	55.3%	79.0%	234
Mercy University Hospital	M	95%	99%	99%	30.4%	47.5%	83.7%	544	37.3%	58.3%	91.0%	32	34.3%	51.1%	85.6%	54	34.6%	52.3%	89.1%	40
Tipperary University Hospital	M	95%	99%	99%	42.7%	65.4%	99.4%	27	51.1%	72.6%	99.6%	2	44.9%	67.3%	99.1%	5	39.0%	62.8%	99.8%	1
UH Kerry	M	95%	99%	99%	29.5%	45.6%	84.4%	782	27.9%	42.2%	80.8%	119	34.9%	47.4%	86.3%	81	34.2%	48.4%	83.4%	104
UH Waterford	M	95%	99%	99%	42.3%	63.4%	98.5%	124	41.2%	61.0%	97.9%	21	50.4%	73.1%	100.0%	0	48.9%	75.1%	100.0%	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.4%</b>	<b>47.5%</b>	<b>82.6%</b>	<b>1,526</b>	<b>32.6%</b>	<b>43.2%</b>	<b>78.6%</b>	<b>219</b>	<b>34.8%</b>	<b>47.1%</b>	<b>88.5%</b>	<b>115</b>	<b>32.3%</b>	<b>47.9%</b>	<b>93.1%</b>	<b>69</b>
UH Limerick	M	95%	99%	99%	34.4%	47.5%	82.6%	1,526	32.6%	43.2%	78.6%	219	34.8%	47.1%	88.5%	115	32.3%	47.9%	93.1%	69

Notes  
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)										Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPL Y		% Var YTD v SPL Y	Jul		Aug		Sep	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>7.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>76,174</b>	<b>7.3%</b>	<b>12.4%</b>	<b>81,177</b>	<b>7.5%</b>	<b>-2.6%</b>	<b>8,791</b>	<b>7.2%</b>	<b>8,574</b>	<b>6.9%</b>	<b>5,685</b>	<b>8.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7.4%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,496</b>	<b>4.5%</b>	<b>-31.3%</b>	<b>4,528</b>	<b>5.0%</b>	<b>-10.6%</b>	<b>151</b>	<b>2.0%</b>	<b>136</b>	<b>1.8%</b>	<b>52</b>	<b>1.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>17,891</b>	<b>10.9%</b>	<b>67.5%</b>	<b>19,065</b>	<b>11.7%</b>	<b>-7.1%</b>	<b>2,151</b>	<b>11.0%</b>	<b>2,078</b>	<b>10.6%</b>	<b>1,804</b>	<b>14.3%</b>
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,401	5.0%	-23.1%	1,326	4.3%	16.2%	161	4.8%	185	5.4%		
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,591	5.7%	-11.6%	2,456	8.3%	-30.8%	179	4.9%	162	4.4%		
Naas General Hospital	M	10.5%	<6.5%	<6.5%	2,472	10.3%	57.9%	2,459	10.4%	-1.3%	294	10.6%	294	11.2%	312	11.2%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	5,687	13.7%	111.0%	5,059	12.8%	6.8%	652	13.8%	755	15.3%	646	13.8%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	6,740	15.7%	140.8%	7,765	19.8%	-20.8%	865	17.3%	682	13.8%	846	16.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>19,220</b>	<b>8.4%</b>	<b>28.8%</b>	<b>18,739</b>	<b>7.4%</b>	<b>13.3%</b>	<b>2,095</b>	<b>7.8%</b>	<b>2,372</b>	<b>8.2%</b>	<b>1,629</b>	<b>11.0%</b>
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	10,054	13.8%	112.7%	7,975	10.6%	30.1%	1,105	13.7%	1,131	13.6%	1,080	13.5%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	1,515	5.4%	-16.9%	1,715	5.6%	-4.3%	146	4.5%	216	6.1%		
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	887	5.4%	-16.7%	860	4.3%	20.5%	108	5.2%	133	6.0%		
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	1,098	3.5%	-46.5%	935	2.8%	22.0%	166	4.2%	101	2.8%		
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	397	2.8%	-56.5%	296	2.0%	39.2%	38	2.3%	56	3.5%	53	3.3%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	4,433	9.5%	45.7%	5,194	11.3%	-15.9%	489	9.0%	536	9.9%	496	9.5%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	836	4.2%	-35.4%	1,764	5.0%	-15.5%	43	1.7%	199	4.8%		
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>11,579</b>	<b>7.6%</b>	<b>16.9%</b>	<b>13,638</b>	<b>8.3%</b>	<b>-8.9%</b>	<b>1,365</b>	<b>7.5%</b>	<b>1,509</b>	<b>8.0%</b>	<b>250</b>	<b>4.7%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	2,870	6.1%	-6.7%	2,941	6.1%	-1.3%	366	6.9%	341	6.0%	250	4.7%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,320	5.3%	-18.9%	1,643	6.0%	-12.5%	152	5.0%	187	6.1%		
Connolly Hospital	M	8.7%	<6.5%	<6.5%	2,559	7.6%	17.5%	3,194	8.6%	-11.2%	296	7.0%	399	8.9%		
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	4,830	10.4%	59.5%	5,860	11.4%	-9.1%	551	9.7%	582	10.1%		
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>9,643</b>	<b>5.5%</b>	<b>-15.0%</b>	<b>8,600</b>	<b>4.9%</b>	<b>12.0%</b>	<b>1,228</b>	<b>6.0%</b>	<b>1,044</b>	<b>5.2%</b>	<b>867</b>	<b>5.3%</b>
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	3,073	5.5%	-16.0%	2,750	4.9%	12.1%	352	5.4%	341	5.4%	266	4.1%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	2,697	7.0%	7.8%	1,479	4.2%	67.3%	391	8.9%	332	7.5%	372	8.7%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	892	3.0%	-53.3%	1,651	5.8%	-48.0%	110	3.3%	75	2.2%	93	2.8%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,217	5.7%	-12.8%	953	4.4%	29.2%	142	5.9%	167	7.1%	136	5.7%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,764	6.1%	-6.2%	1,767	5.4%	12.6%	233	6.2%	129	3.6%		
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>9,551</b>	<b>5.2%</b>	<b>-20.3%</b>	<b>10,411</b>	<b>5.8%</b>	<b>-11.4%</b>	<b>1,145</b>	<b>5.2%</b>	<b>993</b>	<b>4.5%</b>	<b>587</b>	<b>5.1%</b>
Cork University Hospital	M	6.1%	<6.5%	<6.5%	3,018	5.3%	-18.0%	3,128	5.8%	-7.7%	337	5.2%	240	3.6%	411	6.7%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	1,540	7.2%	11.0%	2,187	9.1%	-20.6%	159	6.0%	211	7.5%		
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	981	4.2%	-34.7%	971	4.0%	7.4%	85	2.9%	155	5.3%		
UH Kerry	M	6.5%	<6.5%	<6.5%	1,828	6.4%	-0.9%	1,809	6.2%	3.1%	316	8.5%	254	6.6%		
UH Waterford	M	4.6%	<6.5%	<6.5%	2,184	4.0%	-38.8%	2,316	5.0%	-20.3%	248	3.9%	133	2.4%	176	3.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>11.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>4,794</b>	<b>8.1%</b>	<b>24.5%</b>	<b>6,196</b>	<b>10.5%</b>	<b>-22.7%</b>	<b>656</b>	<b>9.6%</b>	<b>442</b>	<b>6.6%</b>	<b>496</b>	<b>7.4%</b>
UH Limerick	M	11.5%	<6.5%	<6.5%	4,794	8.1%	24.5%	6,196	10.5%	-22.7%	656	9.6%	442	6.6%	496	7.4%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.1</b>	<b>6.5%</b>	<b>5.1</b>	<b>-0.1%</b>	<b>5.2</b>	<b>5.0</b>	<b>5.0</b>	<b>5.1</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>3.8</b>	<b>-20.6%</b>	<b>3.7</b>	<b>2.0%</b>	<b>3.7</b>	<b>3.7</b>	<b>3.8</b>	<b>4.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>15.7%</b>	<b>5.6</b>	<b>-1.3%</b>	<b>5.7</b>	<b>5.3</b>	<b>5.4</b>	<b>5.4</b>
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-48.6%	2.4	3.8%	2.4	2.4	2.4	2.6
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.5	-46.9%	2.7	-6.1%	2.8	2.5	2.2	2.6
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.1	6.4%	5.3	-4.4%	4.9	4.7	5.0	4.7
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.6	17.2%	6.0	-6.3%	5.9	5.3	4.9	5.2
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	64.7%	8.1	-1.9%	8.2	7.7	7.9	7.7
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.9	272.2%	17.0	5.0%	18.1	18.0	19.8	17.3
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.0%	7.4	-3.5%	7.3	6.8	7.4	6.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-1.6%</b>	<b>4.8</b>	<b>-2.5%</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.7	40.6%	6.9	-2.9%	6.9	6.4	6.5	6.4
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.7%	3.3	-0.9%	3.3	3.0	3.5	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	2.6	3.0%	2.7	2.8	2.8	2.4
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.7	-23.2%	3.8	-2.5%	3.9	3.8	3.8	3.0
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-13.1%	5.4	-23.0%	4.2	4.1	3.7	4.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-60.8%	1.9	-3.2%	1.8	1.5	2.2	1.8
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.1%	3.3	-6.6%	3.1	3.5	3.0	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.0%	4.0	3.2%	4.2	3.8	4.2	4.3
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	41.9%	6.2	9.4%	6.6	6.0	8.2	6.9
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	40.9%	6.7	0.2%	6.6	6.6	6.6	6.6
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.0	-16.7%	4.4	-9.1%	3.8	3.8	3.1	3.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>17.1%</b>	<b>5.6</b>	<b>-0.4%</b>	<b>5.7</b>	<b>5.4</b>	<b>5.4</b>	<b>5.6</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	81.1%	8.6	0.7%	8.7	8.1	8.6	8.3
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-11.9%	4.7	-9.3%	4.5	4.1	4.0	4.3
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	36.9%	6.1	7.5%	6.5	6.5	6.9	6.9
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0		1.0
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.8%	4.3	0.1%	4.5	4.2	4.0	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.8%	3.2	-0.5%	3.2	3.1	3.1	3.4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.3%</b>	<b>4.9</b>	<b>2.9%</b>	<b>5.1</b>	<b>4.9</b>	<b>4.8</b>	<b>5.1</b>
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.4%	5.2	3.2%	5.6	5.3	5.1	5.4
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-5.3%	4.3	6.2%	4.6	4.4	4.2	4.7
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.2	7.9%	4.8	9.1%	5.3	5.4	5.2	5.4
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.7%	4.0	-2.8%	3.7	3.6	3.9	4.1
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.8	84.2%	9.0	-1.8%	9.1	7.3	8.3	9.5
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.8%	5.3	-5.3%	5.0	5.2	4.9	4.8

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>14.8%</b>	<b>5.5</b>	<b>-0.0%</b>	<b>5.6</b>	<b>5.4</b>	<b>5.2</b>	<b>5.3</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.4%	4.3	-3.8%	4.3	4.3	4.2	3.8
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.7	18.3%	5.7	0.5%	5.8	5.5	5.3	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.7	-23.3%	2.9	26.3%	4.3	4.2	3.7	6.0
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.7	-24.0%	3.2	13.0%	4.3	3.6	3.6	3.7
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.0%	6.5	3.0%	7.1	6.4	6.5	6.3
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.6%	4.5	-3.6%	4.8	4.9	4.1	4.4
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.1	6.6%	5.2	-2.4%	5.3	5.1	4.5	5.0
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.7	-1.7%	4.9	-3.5%	4.7	4.5	4.7	4.5
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	32.2%	6.4	-0.8%	6.2	6.3	6.2	6.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.4</b>	<b>-8.5%</b>	<b>4.4</b>	<b>0.3%</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	14.0%	5.7	-3.5%	5.2	5.5	5.2	6.0
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.5%	2.4	-0.4%	2.4	2.6	2.3	2.4
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.6	-24.4%	4.8	-23.9%	3.6	3.7	3.4	3.1
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.6	-3.7%	4.2	11.0%	5.0	4.5	4.4	3.7
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.9%	5.0	1.2%	4.9	4.7	4.9	5.2
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.5%	3.5	2.2%	3.4	3.6	3.9	3.7

#### Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.5</b>	<b>7.5%</b>	<b>7.8</b>	<b>-3.6%</b>	<b>7.7</b>	<b>7.3</b>	<b>7.0</b>	<b>7.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.7</b>	<b>-3.6%</b>	<b>8.9</b>	<b>-2.3%</b>	<b>8.9</b>	<b>8.3</b>	<b>8.2</b>	<b>7.8</b>
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.6	-11.1%	3.9	-7.2%	4.4	4.0	2.7	4.2
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.1	-15.0%	6.8	-9.8%	6.2	5.6	5.9	5.7
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.7	-11.2%	7.1	-6.3%	6.5	6.7	5.3	6.1
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.3	-0.8%	11.0	2.7%	11.6	11.3	11.3	10.1
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	10.9	5.2%	11.0	-0.5%	11.3	9.9	10.8	9.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.5</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.6%</b>	<b>7.6</b>	<b>-6.2%</b>	<b>7.0</b>	<b>6.8</b>	<b>6.8</b>	<b>7.0</b>
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.6	13.2%	9.8	-2.1%	10.2	9.0	9.0	8.9
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-14.7%	4.6	-5.8%	4.6	3.7	4.4	3.7
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-4.2%	6.4	-29.9%	4.5	4.1	3.9	4.4
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.4	-33.7%	6.1	-27.2%	4.8	4.6	4.0	5.7
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.2%	4.8	1.4%	5.2	4.5	5.0	5.1
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.4	5.8%	9.8	17.1%	9.0	8.7	16.4	11.6
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.9	17.4%	11.2	5.5%	11.1	12.0	11.0	12.5
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.0	-6.1%	5.9	-15.8%	4.4	4.5	3.4	4.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.7</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.2</b>	<b>6.6%</b>	<b>8.8</b>	<b>-6.2%</b>	<b>8.6</b>	<b>8.1</b>	<b>7.5</b>	<b>7.9</b>
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.3	-5.0%	11.8	-4.1%	10.7	11.0	10.7	10.9
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.2	-3.1%	6.3	-17.2%	5.5	5.1	4.5	5.1
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.0%	8.9	10.0%	11.4	9.9	9.6	9.7
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.0	9.3%	6.8	-11.8%	6.7	6.1	5.2	5.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.9</b>	<b>18.3%</b>	<b>7.9</b>	<b>0.1%</b>	<b>8.1</b>	<b>8.1</b>	<b>7.1</b>	<b>8.1</b>
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.1	24.1%	8.5	6.2%	10.0	9.0	7.9	8.8
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.2	2.0%	7.1	2.4%	6.8	7.0	5.9	8.1
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.9	35.6%	7.7	-10.1%	6.6	7.7	6.9	7.5
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.1	26.4%	6.6	7.6%	6.2	7.9	6.6	7.6
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.4	-3.5%	13.5	-15.5%	11.4	8.4	10.0	12.0
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.6	10.7%	7.9	-3.5%	8.5	8.4	7.2	7.1
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.8</b>	<b>11.6%</b>	<b>8.0</b>	<b>-2.6%</b>	<b>8.4</b>	<b>7.3</b>	<b>7.3</b>	<b>7.1</b>
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-1.5%	5.3	-2.7%	5.3	5.9	6.0	4.7
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	9.1	29.6%	9.3	-2.7%	9.8	8.1	7.5	7.2
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.8%	3.1	16.0%	4.2	3.5	3.4	3.6
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.1	21.2%	8.7	4.4%	11.0	8.2	8.6	8.2
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.4	0.8%	7.5	-27.5%	7.3	2.0	2.0	4.7
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.7	-0.4%	7.4	-10.3%	7.0	6.3	5.6	6.1
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	3.8%	7.6	-7.4%	6.8	6.9	7.4	6.5
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-7.8%	9.7	-4.6%	9.5	8.4	9.4	9.7
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.0</b>	<b>-7.7%</b>	<b>5.2</b>	<b>-3.4%</b>	<b>5.0</b>	<b>5.1</b>	<b>4.7</b>	<b>4.8</b>
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-33.3%	2.1	-1.1%	2.1	2.4	2.0	2.0
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.8	-16.3%	5.6	-31.0%	3.8	4.2	3.3	3.3
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.2	-14.1%	5.0	2.8%	5.8	5.3	4.6	4.0
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.9%	6.5	-0.6%	6.3	6.2	6.2	6.7

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period September 2023**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>60.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.7%</b>	<b>-16.4%</b>	<b>61.1%</b>	<b>2.6%</b>	<b>63.7%</b>	<b>63.1%</b>	<b>63.5%</b>	<b>63.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>58.4%</b>	<b>75%</b>	<b>75%</b>	<b>58.6%</b>	<b>-21.8%</b>	<b>56.9%</b>	<b>3.0%</b>	<b>57.1%</b>	<b>59.4%</b>	<b>65.5%</b>	<b>62.4%</b>
MRH Portlaoise	M	20.8%	75%	75%	20.5%	-72.6%	20.4%	0.7%	17.2%	21.3%	12.5%	
MRH Tullamore	M	37.4%	75%	75%	51.0%	-32.0%	38.7%	31.8%	50.8%	45.0%	47.6%	41.3%
Naas General Hospital	M	73.7%	75%	75%	66.9%	-10.9%	68.0%	-1.7%	55.2%	83.9%	82.7%	67.1%
St. James's Hospital	M	64.3%	75%	75%	64.9%	-13.5%	65.4%	-0.8%	67.8%	60.6%	73.3%	71.4%
Tallaght University Hospital	M	63.9%	75%	75%	61.7%	-17.7%	66.4%	-7.1%	68.0%	55.3%	65.6%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>58.3%</b>	<b>75%</b>	<b>75%</b>	<b>61.1%</b>	<b>-18.5%</b>	<b>58.8%</b>	<b>4.0%</b>	<b>62.4%</b>	<b>61.9%</b>	<b>63.9%</b>	<b>62.0%</b>
Mater Misericordiae University Hospital	M	49.1%	75%	75%	54.1%	-27.8%	49.4%	9.6%	54.9%	57.9%	61.8%	46.7%
MRH Mullingar	M	58.3%	75%	75%	68.1%	-9.3%	60.6%	12.4%	72.5%	76.2%	74.9%	
Our Lady's Hospital Navan	M		75%	75%	65.3%	-13.0%			66.2%	64.5%	64.6%	63.7%
St. Columcille's Hospital	M	85.1%	75%	75%	81.4%	8.5%	85.2%	-4.5%	85.2%	83.1%	82.9%	85.1%
St. Luke's General Hospital Kilkenny	M	57.8%	75%	75%	60.6%	-19.2%	58.3%	3.9%	64.4%	54.6%	61.1%	64.0%
St. Vincent's University Hospital	M	36.4%	75%	75%	27.9%	-62.8%	38.2%	-26.9%	26.1%	25.3%	27.4%	21.7%
Wexford General Hospital	M	41.6%	75%	75%	53.5%	-28.6%	44.2%	21.1%	52.4%	62.2%	59.3%	62.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>74.4%</b>	<b>75%</b>	<b>75%</b>	<b>73.4%</b>	<b>-2.1%</b>	<b>74.9%</b>	<b>-2.0%</b>	<b>81.1%</b>	<b>75.5%</b>	<b>67.7%</b>	<b>75.5%</b>
Cavan General Hospital	M	87.0%	75%	75%	82.0%	9.3%	86.8%	-5.5%	83.1%	79.7%	77.7%	87.1%
Our Lady of Lourdes Hospital	M	67.8%	75%	75%	67.2%	-10.4%	69.3%	-3.1%	79.5%	70.9%	60.4%	66.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>40.9%</b>	<b>75%</b>	<b>75%</b>	<b>48.2%</b>	<b>-35.7%</b>	<b>43.0%</b>	<b>12.1%</b>	<b>47.8%</b>	<b>51.2%</b>	<b>47.9%</b>	<b>50.8%</b>
Galway University Hospitals	M	43.7%	75%	75%	42.9%	-42.8%	43.4%	-1.2%	42.3%	42.6%	47.0%	45.4%
Letterkenny University Hospital	M		75%	75%	63.5%	-15.4%			61.9%	73.7%	49.6%	68.2%
Mayo University Hospital	M	20.9%	75%	75%	58.6%	-21.8%	33.8%	73.6%	64.6%	58.4%	48.3%	55.0%
Roscommon University Hospital	M	63.2%	75%	75%	51.4%	-31.5%	64.3%	-20.0%	30.6%	51.6%	47.4%	46.8%
Sligo University Hospital	M	34.6%	75%	75%	36.5%	-51.3%	37.0%	-1.4%	29.4%	41.6%	47.7%	47.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70.3%</b>	<b>75%</b>	<b>75%</b>	<b>69.0%</b>	<b>-8.0%</b>	<b>69.6%</b>	<b>-0.8%</b>	<b>71.5%</b>	<b>65.6%</b>	<b>65.6%</b>	<b>70.4%</b>
Bantry General Hospital	M	75.6%	75%	75%	79.0%	5.3%	74.7%	5.7%	77.6%	72.9%	71.8%	84.9%
Cork University Hospital	M	55.9%	75%	75%	53.3%	-28.9%	56.2%	-5.0%	57.7%	49.9%	54.1%	58.3%
Mallow General Hospital	M	82.5%	75%	75%	81.0%	8.1%	82.4%	-1.6%	81.9%	79.7%	87.8%	82.6%
Tipperary University Hospital	M	76.0%	75%	75%	73.6%	-1.9%	74.5%	-1.3%	80.6%	76.3%	72.7%	66.5%
UH Kerry	M	48.0%	75%	75%	54.2%	-27.8%	49.5%	9.5%	58.4%	53.4%	44.3%	57.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>67.2%</b>	<b>75%</b>	<b>75%</b>	<b>67.8%</b>	<b>-9.6%</b>	<b>66.9%</b>	<b>1.4%</b>	<b>67.7%</b>	<b>68.2%</b>	<b>69.3%</b>	<b>62.4%</b>
Ennis Hospital	M	90.1%	75%	75%	91.7%	22.3%	89.2%	2.8%	92.2%	92.0%	94.0%	91.2%
Nenagh Hospital	M	77.6%	75%	75%	74.6%	-0.6%	75.6%	-1.3%	73.9%	71.5%	79.5%	
St. John's Hospital Limerick	M	82.2%	75%	75%	74.5%	-0.7%	82.1%	-9.2%	84.5%	77.5%	75.8%	69.5%
UH Limerick	M	24.8%	75%	75%	22.9%	-69.5%	26.5%	-13.6%	24.2%	22.0%	24.2%	19.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>28.8%</b>	<b>45%</b>	<b>45%</b>	<b>210,039</b>	<b>32.0%</b>	<b>-28.9%</b>	<b>188,955</b>	<b>28.5%</b>	<b>12.2%</b>	<b>26,630</b>	<b>31.8%</b>	<b>26,681</b>	<b>33.2%</b>	<b>27,477</b>	<b>32.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>15.4%</b>	<b>45%</b>	<b>45%</b>	<b>33,798</b>	<b>20.1%</b>	<b>-55.3%</b>	<b>29,621</b>	<b>13.8%</b>	<b>46.1%</b>	<b>4,272</b>	<b>21.9%</b>	<b>4,335</b>	<b>20.6%</b>	<b>4,537</b>	<b>22.2%</b>
MRH Portlaoise	M-1M	17.9%	45%	45%	3,398	17.9%	-60.3%	3,130	17.8%	0.2%	425	20.5%	486	19.5%	421	18.8%
MRH Tullamore	M-1M	13.6%	45%	45%	6,014	18.8%	-58.2%	4,947	13.1%	43.0%	759	17.5%	739	16.9%	807	18.8%
Naas General Hospital	M-1M	25.6%	45%	45%	6,203	27.5%	-39.0%	5,134	23.6%	16.4%	821	25.8%	802	31.0%	853	34.7%
St. James's Hospital	M-1M	5.5%	45%	45%	10,056	9.9%	-77.9%	9,231	3.5%	183.6%	1,214	12.4%	1,285	8.4%	1,349	10.2%
Tallaght University Hospital	M-1M	20.9%	45%	45%	8,127	29.1%	-35.4%	7,179	18.6%	56.1%	1,053	33.4%	1,023	30.9%	1,107	31.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.2%</b>	<b>45%</b>	<b>45%</b>	<b>47,487</b>	<b>48.4%</b>	<b>7.5%</b>	<b>43,207</b>	<b>41.7%</b>	<b>15.9%</b>	<b>5,944</b>	<b>48.8%</b>	<b>5,907</b>	<b>50.3%</b>	<b>6,479</b>	<b>45.5%</b>
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	10,201	25.9%	-42.4%	9,746	23.1%	12.0%	1,356	23.0%	1,314	25.2%	1,476	24.3%
MRH Mullingar	M-1M	47.6%	45%	45%	5,751	47.4%	5.3%	5,080	48.0%	-1.3%	743	48.9%	728	49.5%	805	50.6%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	4,156	45.0%	0.0%	2,559	0.2%	22940.9%	497	38.4%	481	42.8%	542	46.5%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	5,293	98.2%	118.2%	4,597	97.4%	0.8%	603	98.0%	634	97.5%	642	98.1%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	8,364	72.9%	62.1%	7,422	76.6%	-4.8%	1,012	69.3%	1,019	72.3%	977	71.5%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	8,185	14.5%	-67.8%	8,143	14.9%	-2.6%	1,037	14.6%	1,021	16.2%	1,088	15.6%
Wexford General Hospital	M-1M	32.1%	45%	45%	5,537	58.5%	30.1%	5,660	34.6%	68.9%	696	85.1%	710	78.5%	949	45.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>15.9%</b>	<b>45%</b>	<b>45%</b>	<b>32,883</b>	<b>17.4%</b>	<b>-61.4%</b>	<b>29,400</b>	<b>15.7%</b>	<b>10.4%</b>	<b>4,142</b>	<b>16.1%</b>	<b>4,179</b>	<b>18.5%</b>	<b>4,286</b>	<b>17.6%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	9,768	0.0%	-100.0%	9,263	0.0%		1,221	0.0%	1,225	0.0%	1,279	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	6,744	35.1%	-22.0%	5,462	35.1%	-0.0%	855	35.3%	920	41.4%	871	35.5%
Connolly Hospital	M-1M	0.0%	45%	45%	6,839	0.0%	-100.0%	6,523	0.0%	-100.0%	849	0.0%	830	0.0%	854	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	9,532	35.1%	-21.9%	8,152	33.2%	5.8%	1,217	29.9%	1,204	32.7%	1,282	34.8%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20.0%</b>	<b>45%</b>	<b>45%</b>	<b>34,469</b>	<b>23.7%</b>	<b>-47.4%</b>	<b>32,144</b>	<b>20.2%</b>	<b>16.9%</b>	<b>4,420</b>	<b>24.1%</b>	<b>4,445</b>	<b>25.9%</b>	<b>4,187</b>	<b>23.0%</b>
Galway University Hospitals	M-1M	38.8%	45%	45%	10,454	29.3%	-34.9%	10,244	41.7%	-29.7%	1,373	29.6%	1,433	32.0%	1,353	28.5%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	7,499	21.7%	-51.7%	7,604	0.0%		986	29.5%	908	26.5%	877	26.3%
Mayo University Hospital	M-1M	13.4%	45%	45%	6,692	18.3%	-59.4%	5,467	9.0%	103.5%	827	14.0%	840	16.0%	756	9.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,003	0.0%	-100.0%	2,790	0.1%	-100.0%	397	0.0%	368	0.0%	344	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,230	53.7%	19.4%	945	58.3%	-7.8%	171	53.2%	172	51.7%	154	52.6%
Sligo University Hospital	M-1M	24.6%	45%	45%	5,591	28.3%	-37.1%	5,094	23.5%	20.4%	666	24.2%	724	31.8%	703	28.0%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.0%</b>	<b>45%</b>	<b>45%</b>	<b>35,653</b>	<b>29.1%</b>	<b>-35.3%</b>	<b>31,886</b>	<b>26.9%</b>	<b>8.0%</b>	<b>4,590</b>	<b>27.7%</b>	<b>4,580</b>	<b>30.4%</b>	<b>4,670</b>	<b>29.4%</b>
Bantry General Hospital	M-1M	95.2%	45%	45%	2,944	94.6%	110.1%	2,758	95.3%	-0.8%	351	93.7%	373	94.9%	374	94.1%
Cork University Hospital	M-1M	19.3%	45%	45%	10,416	21.4%	-52.4%	9,438	19.3%	11.0%	1,430	22.0%	1,392	23.6%	1,466	22.9%
Mallow General Hospital	M-1M	90.5%	45%	45%	2,402	91.5%	103.3%	2,365	90.3%	1.4%	275	93.5%	272	89.0%	281	90.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,511	0.0%	-100.0%	3,207	0.0%		468	0.0%	436	0.0%	476	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	4,954	32.2%	-28.4%	4,554	25.4%	26.9%	629	29.4%	653	34.5%	638	31.3%
UH Kerry	M-1M	19.9%	45%	45%	4,502	34.7%	-22.8%	3,952	21.5%	61.4%	527	35.5%	582	41.8%	631	36.8%
UH Waterford	M-1M	0.0%	45%	45%	6,924	0.0%	-100.0%	5,612	0.0%		910	0.0%	872	0.0%	804	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>53.1%</b>	<b>45%</b>	<b>45%</b>	<b>25,749</b>	<b>51.2%</b>	<b>13.9%</b>	<b>22,697</b>	<b>53.1%</b>	<b>-3.5%</b>	<b>3,262</b>	<b>50.1%</b>	<b>3,235</b>	<b>51.6%</b>	<b>3,318</b>	<b>52.7%</b>
Ennis Hospital	M-1M	88.4%	45%	45%	5,811	87.8%	95.2%	5,699	88.8%	-1.1%	650	86.6%	704	86.4%	717	86.5%
Nenagh Hospital	M-1M	76.1%	45%	45%	3,248	81.2%	80.5%	1,920	74.3%	9.3%	411	81.3%	419	83.1%	451	81.2%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	3,331	65.7%	46.0%	2,562	65.6%	0.1%	432	66.0%	456	67.3%	445	74.4%
UH Limerick	M-1M	30.6%	45%	45%	13,359	24.4%	-45.7%	12,516	31.0%	-21.4%	1,769	25.5%	1,656	24.6%	1,705	25.2%

Notes

1.Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,975</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>24,104</b>	<b>11.9%</b>	<b>7.6%</b>	<b>20,829</b>	<b>11.4%</b>	<b>4.6%</b>	<b>3,187</b>	<b>12.1%</b>	<b>3,228</b>	<b>12.3%</b>	<b>3,326</b>	<b>12.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,797</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,831</b>	<b>11.9%</b>	<b>7.5%</b>	<b>3,038</b>	<b>10.8%</b>	<b>10.2%</b>	<b>565</b>	<b>13.0%</b>	<b>499</b>	<b>11.9%</b>	<b>517</b>	<b>12.0%</b>
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	397	11.8%	6.1%	326	10.9%	7.6%	65	15.3%	49	11.8%	47	9.4%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	835	14.6%	31.5%	541	11.5%	26.5%	117	15.0%	105	14.1%	113	15.3%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	637	10.9%	-1.6%	441	9.1%	20.6%	105	13.4%	105	13.0%	98	12.1%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	1,127	11.8%	6.1%	965	11.1%	6.3%	160	12.6%	131	11.1%	149	11.7%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	835	10.9%	-1.4%	765	11.2%	-2.3%	118	10.9%	109	10.6%	110	11.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,508</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>5,159</b>	<b>11.0%</b>	<b>-0.7%</b>	<b>4,938</b>	<b>11.5%</b>	<b>-4.0%</b>	<b>704</b>	<b>11.3%</b>	<b>678</b>	<b>11.2%</b>	<b>662</b>	<b>10.9%</b>
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	1,074	11.3%	1.8%	1,095	11.9%	-4.8%	150	12.3%	166	12.6%	150	11.5%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	549	10.0%	-9.7%	495	10.2%	-2.1%	71	9.8%	83	11.3%	67	9.0%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	360	8.9%	-20.0%	296	11.6%	-23.8%	47	8.4%	48	9.7%	44	8.9%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	836	15.7%	41.6%	790	17.8%	-11.8%	98	14.7%	90	14.8%	86	13.3%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	1,005	12.3%	10.4%	789	11.0%	11.7%	155	13.6%	121	12.0%	116	11.5%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	106	6.9%	-38.2%	100	7.0%	-2.0%	10	4.6%	11	6.1%	10	5.9%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	694	9.1%	-18.2%	658	8.4%	8.7%	95	9.8%	92	9.0%	93	9.3%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	535	10.6%	-4.6%	715	13.1%	-18.9%	78	10.6%	67	9.6%	96	13.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,680</b>	<b>10.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,412</b>	<b>10.9%</b>	<b>-1.6%</b>	<b>3,129</b>	<b>11.2%</b>	<b>-2.7%</b>	<b>428</b>	<b>10.9%</b>	<b>479</b>	<b>11.9%</b>	<b>524</b>	<b>12.6%</b>
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	1,042	11.3%	2.0%	1,063	12.2%	-7.0%	130	11.1%	147	12.5%	163	13.3%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	802	12.3%	10.7%	639	12.5%	-2.0%	108	12.9%	126	14.9%	153	16.6%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	632	9.7%	-12.5%	664	10.6%	-8.3%	70	9.0%	80	9.7%	64	8.0%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	936	10.4%	-6.3%	763	9.8%	5.8%	120	10.7%	126	10.6%	144	11.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5,338</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,162</b>	<b>12.5%</b>	<b>12.9%</b>	<b>3,437</b>	<b>11.1%</b>	<b>12.7%</b>	<b>511</b>	<b>12.0%</b>	<b>561</b>	<b>12.9%</b>	<b>560</b>	<b>12.6%</b>
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	1,093	11.1%	-0.3%	969	9.8%	13.3%	127	10.2%	151	11.3%	143	10.1%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	1,116	15.0%	35.0%	977	13.2%	13.5%	144	14.9%	159	16.4%	135	14.8%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	893	13.9%	25.2%	617	12.1%	14.4%	117	13.8%	103	12.6%	132	16.0%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	309	10.5%	-5.2%	263	10.0%	5.0%	33	9.0%	36	9.3%	52	14.2%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	61	5.4%	-51.5%	48	5.5%	-1.7%	4	2.6%	14	8.5%	7	4.2%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	690	12.8%	15.2%	563	11.2%	14.0%	86	12.6%	98	15.0%	91	12.3%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,392</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,196</b>	<b>12.4%</b>	<b>12.0%</b>	<b>3,598</b>	<b>11.8%</b>	<b>5.0%</b>	<b>562</b>	<b>12.5%</b>	<b>590</b>	<b>13.2%</b>	<b>582</b>	<b>12.8%</b>
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	360	12.4%	11.9%	314	11.9%	4.2%	37	11.5%	46	13.1%	45	12.0%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	1,304	13.6%	22.2%	1,137	12.6%	7.9%	174	13.7%	216	15.5%	189	13.8%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	295	12.1%	8.7%	232	10.0%	20.2%	26	9.1%	33	12.0%	32	11.5%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	383	11.9%	6.9%	300	10.1%	17.8%	56	12.8%	58	13.0%	57	13.7%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	572	12.2%	9.5%	515	11.7%	3.6%	83	13.0%	67	10.8%	94	14.4%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	466	11.1%	0.4%	408	10.9%	2.5%	73	12.5%	55	10.8%	66	11.4%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	816	12.2%	10.2%	692	13.1%	-6.8%	113	12.0%	115	13.1%	99	11.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,260</b>	<b>12.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,344</b>	<b>13.6%</b>	<b>22.1%</b>	<b>2,689</b>	<b>12.2%</b>	<b>11.5%</b>	<b>417</b>	<b>13.0%</b>	<b>421</b>	<b>13.0%</b>	<b>481</b>	<b>14.7%</b>
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,195	20.8%	87.0%	1,014	18.2%	14.1%	138	19.1%	124	18.8%	168	23.6%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	547	17.9%	61.4%	298	16.2%	10.9%	61	14.8%	74	18.1%	83	19.2%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	108	3.4%	-69.1%	77	3.0%	14.7%	18	4.7%	11	2.5%	22	4.8%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	1,494	11.7%	5.8%	1,300	10.7%	9.6%	200	11.9%	212	12.2%	208	12.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>		≤5.0	≤5.0	4.5	-10.8%			4.6	4.5	4.4	4.6
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤4.3	≤4.3	3.5	-18.2%			3.8	3.2	2.6	4.0
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.1	≤6.1	5.3	-12.5%			5.2	4.9	5.2	6.3
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.7	22.2%			11.0	7.8	3.0	4.9
MRH Tullamore	M-1M		≤3.4	≤3.4	2.4	-28.3%			1.9	2.2	2.4	3.9
Naas General Hospital	M-1M		≤4.4	≤4.4	4.1	-6.8%			7.0	3.1	1.8	3.7
St. James's Hospital	M-1M		≤8.1	≤8.1	7.4	-9.2%			7.1	6.9	7.3	7.6
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.3	-22.7%			4.7	4.5	4.0	4.3
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤4.2	≤4.2	3.3	-21.0%			3.4	3.6	3.0	3.0
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.1	-20.4%			3.5	4.9	3.5	3.8
MRH Mullingar	M-1M		≤8.9	≤8.9	4.1	-53.5%			2.9	2.7	3.0	1.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-16.7%			3.3	3.1	2.6	2.4
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.5	-0.1%			4.8	3.7	3.1	2.6
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-13.2%			1.2	1.1	1.7	1.4
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.7	39.4%			6.2	5.1	6.6	8.6
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	0.6%			1.2	1.6	1.7	1.2
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.1	-61.0%			3.1	3.1	2.2	1.4
Wexford General Hospital	M-1M		≤3.1	≤3.1	4.8	55.3%			5.6	1.5	3.7	2.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤4.3	≤4.3	4.5	5.0%			4.2	4.7	4.3	5.3
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.8	-14.3%			4.5	4.5	5.1	4.7
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.4	9.1%			5.3	5.4	3.3	4.5
Connolly Hospital	M-1M		≤4.6	≤4.6	4.6	-0.6%			3.5	6.8	3.7	7.4
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.5	-20.2%			3.4	3.0	3.0	4.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.3	≤5.3	4.4	-17.6%			4.9	4.1	4.3	4.7
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.4	-9.0%			6.4	5.3	4.8	5.5
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.1	-17.3%			4.7	3.2	4.3	5.7
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.1	-13.7%			3.7	4.2	4.9	4.0
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.1	-10.5%			2.8	1.8	7.3	2.8
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.4	-32.1%			1.2	1.0	1.3	1.0
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-31.5%			2.4	1.8	2.8	3.2

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.0	≤6.0	5.7	-5.5%			5.5	5.9	6.3	5.0
Cork University Hospital	M-1M		≤6.8	≤6.8	7.1	5.1%			6.3	6.7	8.2	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	3.1	-2.2%			3.8	3.8	3.2	3.6
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.8	7.2%			7.2	6.6	9.1	5.0
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.4	-6.4%			5.7	6.9	5.3	4.8
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.9	24.7%			4.0	3.8	3.2	3.0
UH Kerry	M-1M		≤4.7	≤4.7	5.0	7.0%			4.9	4.1	5.1	3.5
UH Waterford	M-1M		≤5.1	≤5.1	4.1	-19.4%			3.4	3.6	3.0	3.9
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤3.8	≤3.8	3.8	-1.0%			4.0	3.2	3.4	3.9
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-7.0%			4.5	4.2	3.7	3.9
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-7.2%			1.5	1.4	1.5	1.5
UH Limerick	M-1M		≤4.1	≤4.1	4.3	5.1%			4.5	3.2	3.7	5.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)							Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>		≤6.0	≤6.0	6.7	11.0%			6.6	6.3	6.2	6.4
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤3.4	≤3.4	3.6	7.0%			2.9	3.8	2.7	3.0
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.4	≤6.4	6.4	-0.3%			6.6	5.3	6.2	7.5
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.6%			2.3	2.0	2.3	2.1
MRH Tullamore	M-1M		≤4.7	≤4.7	5.1	9.6%			4.3	4.3	5.4	14.5
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.9%			5.6	5.1	4.6	5.0
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.1%			8.9	6.9	7.9	9.2
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.0	-1.2%			8.9	6.3	7.4	9.1
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤6.2	≤6.2	7.2	16.5%			7.6	7.3	6.5	6.5
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.6	41.1%			11.7	8.1	9.0	8.0
MRH Mullingar	M-1M		≤3.9	≤3.9	4.2	7.2%			6.5	2.3	3.2	4.3
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.3	-28.2%			1.1	0.8	0.9	1.3
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	0.5%			5.2	4.1	5.0	5.2
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.1	-9.4%			6.1	8.3	5.3	5.5
Wexford General Hospital	M-1M		≤4.1	≤4.1	7.6	84.9%			2.5	5.5	2.5	2.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤5.9	≤5.9	7.4	25.7%			7.8	6.4	7.7	6.6
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.9	0.5%			10.6	8.4	10.4	8.9
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.0	18.3%			4.7	3.6	3.9	3.6
Connolly Hospital	M-1M		≤4.9	≤4.9	6.9	41.1%			6.0	6.3	8.3	5.5
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.4	40.8%			5.2	4.2	5.1	5.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.8	≤5.8	6.1	4.4%			6.0	5.8	5.5	5.6
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.7	-5.1%			6.8	7.2	6.0	5.6
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.7	15.4%			6.1	4.7	5.3	4.9
Mayo University Hospital	M-1M		≤6.1	≤6.1	6.8	11.9%			6.1	5.5	4.2	6.5
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.9	23.2%			4.7	4.1	5.0	5.5
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.0	3.0%			4.7	5.2	5.0	6.3
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.8	≤6.8	7.6	11.3%			7.1	7.6	6.5	6.8
Cork University Hospital	M-1M		≤7.2	≤7.2	8.5	18.7%			7.7	9.0	7.7	7.9
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.5	7.0%			6.0	6.2	5.6	5.3
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	5.9	26.5%			8.5	5.2	3.0	5.7
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.3	3.5%			4.7	5.2	4.0	4.6
UH Kerry	M-1M		≤7.0	≤7.0	7.5	7.1%			8.1	6.9	6.1	6.2
UH Waterford	M-1M		≤7.4	≤7.4	7.6	2.7%			6.7	7.7	6.0	5.8
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤5.3	≤5.3	5.7	8.4%			5.3	5.6	5.4	6.0
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	9.1	-9.2%			8.0	9.2	7.9	12.4
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.7%			5.1	5.3	5.2	5.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	No	%	No	%	No	%	
<b>National</b>	<b>M-1M</b>	<b>25,738</b>	<b>79.4%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>17,535</b>	<b>80.0%</b>	<b>-2.9%</b>	<b>16,603</b>	<b>79.3%</b>	<b>0.9%</b>	<b>2,418</b>	<b>80.4%</b>	<b>2,174</b>	<b>80.8%</b>	<b>1,946</b>	<b>78.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>2,678</b>	<b>65.9%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>1,854</b>	<b>69.3%</b>	<b>-9.2%</b>	<b>1,568</b>	<b>62.2%</b>	<b>11.5%</b>	<b>289</b>	<b>72.6%</b>	<b>216</b>	<b>67.3%</b>	<b>177</b>	<b>62.1%</b>
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	52	96.3%	13.3%	46	97.9%	-1.6%	7	100.0%	4	66.7%	10	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	527	93.8%	1.5%	578	92.8%	1.1%	106	89.8%	61	95.3%	12	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	104	98.1%	13.7%	88	96.7%	1.5%	16	100.0%	14	93.3%	23	95.8%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	458	39.3%	-34.5%	207	20.7%	89.5%	61	40.9%	63	41.4%	69	40.6%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	713	90.6%	13.7%	649	85.1%	6.5%	99	91.7%	74	88.1%	63	91.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>8,753</b>	<b>92.8%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>5,326</b>	<b>91.3%</b>	<b>1.1%</b>	<b>5,826</b>	<b>93.3%</b>	<b>-2.2%</b>	<b>716</b>	<b>91.3%</b>	<b>646</b>	<b>90.0%</b>	<b>533</b>	<b>91.6%</b>
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	1,468	83.6%	-1.7%	1,281	86.4%	-3.3%	195	84.4%	198	82.8%	170	80.6%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	66	91.7%	1.5%	86	93.5%	-1.9%	1	50.0%	2	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	1,533	98.5%	0.4%	1,669	99.3%	-0.8%	188	97.9%	225	98.3%	211	99.5%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	513	95.2%	6.0%	361	95.5%	-0.3%	63	94.0%	73	93.6%	59	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	227	88.0%	7.2%	671	83.1%	5.8%	11	91.7%	4	100.0%	5	83.3%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	42	62.7%	-26.3%	32	84.2%	-25.6%	2	40.0%	7	53.8%	9	75.0%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	300	99.7%	7.4%	307	99.7%	-0.0%	46	100.0%	18	100.0%	29	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	1,127	91.4%	4.6%	1,350	97.4%	-6.2%	201	91.4%	113	87.6%	44	93.6%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	50	94.3%	6.8%	69	93.2%	1.2%	9	100.0%	6	100.0%	5	100.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>2,788</b>	<b>80.7%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>2,150</b>	<b>81.3%</b>	<b>7.3%</b>	<b>1,900</b>	<b>80.8%</b>	<b>0.7%</b>	<b>316</b>	<b>80.4%</b>	<b>267</b>	<b>86.7%</b>	<b>284</b>	<b>84.5%</b>
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	1,099	73.8%	6.5%	1,086	74.4%	-0.8%	172	73.5%	122	77.7%	154	79.8%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	59	95.2%	12.0%	36	92.3%	3.1%	8	100.0%	10	100.0%	12	100.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	508	87.9%	3.9%	366	92.0%	-4.4%	71	88.8%	75	96.2%	56	84.8%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	7	100.0%	0.0%	5	100.0%	0.0%	1	100.0%			2	100.0%
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	477	94.1%	10.7%	407	90.2%	4.3%	64	91.4%	60	95.2%	60	95.2%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,840</b>	<b>60.8%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>2,244</b>	<b>65.0%</b>	<b>-10.3%</b>	<b>1,789</b>	<b>60.8%</b>	<b>6.8%</b>	<b>274</b>	<b>62.7%</b>	<b>314</b>	<b>68.6%</b>	<b>240</b>	<b>61.9%</b>
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	852	45.5%	-11.5%	746	43.2%	5.2%	100	41.7%	123	51.2%	95	43.2%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	353	91.9%	17.0%	261	92.6%	-0.7%	45	90.0%	63	95.5%	28	93.3%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	248	75.2%	-11.6%	332	80.6%	-6.7%	27	73.0%	18	58.1%	26	70.3%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	75	92.6%	18.4%	63	91.3%	1.4%	8	100.0%	11	100.0%	7	100.0%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	716	91.0%	1.0%	387	85.4%	6.5%	94	92.2%	99	90.0%	84	89.4%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6,731</b>	<b>85.5%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>4,555</b>	<b>86.4%</b>	<b>4.7%</b>	<b>4,287</b>	<b>85.2%</b>	<b>1.3%</b>	<b>600</b>	<b>86.2%</b>	<b>553</b>	<b>86.0%</b>	<b>523</b>	<b>84.8%</b>
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	960	67.2%	-0.6%	946	67.1%	0.1%	136	69.0%	134	68.0%	111	63.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	627	100.0%	1.7%	502	99.4%	0.6%	80	100.0%	93	100.0%	62	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	11	100.0%	4.5%	9	90.0%	11.1%	2	100.0%	1	100.0%	5	100.0%
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	628	89.2%	1.4%	568	88.8%	0.5%	83	88.3%	76	89.4%	77	86.5%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	1,507	95.7%	11.8%	1,414	96.0%	-0.3%	186	95.4%	174	94.6%	194	95.1%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	135	79.4%	-3.5%	163	66.8%	18.9%	21	72.4%	5	71.4%	1	100.0%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	192	94.1%	19.7%	174	90.6%	3.9%	27	93.1%	23	95.8%	32	91.4%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	495	89.4%	5.1%	511	91.9%	-2.8%	65	92.9%	47	90.4%	41	91.1%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>1,948</b>	<b>66.8%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>1,406</b>	<b>69.1%</b>	<b>-24.6%</b>	<b>1,233</b>	<b>66.7%</b>	<b>3.6%</b>	<b>223</b>	<b>74.6%</b>	<b>178</b>	<b>73.0%</b>	<b>189</b>	<b>72.4%</b>
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	308	36.2%	-61.4%	299	35.9%	0.6%	48	41.7%	40	44.4%	42	40.4%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	342	99.4%	2.0%	305	99.3%	0.1%	61	100.0%	36	97.3%	54	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	756	90.0%	4.0%	629	88.6%	1.6%	114	92.7%	102	87.2%	93	90.3%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,003</b>	<b>46.3%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>2,068</b>	<b>49.3%</b>	<b>-17.8%</b>	<b>1,893</b>	<b>46.9%</b>	<b>5.3%</b>	<b>278</b>	<b>49.3%</b>	<b>258</b>	<b>52.7%</b>	<b>253</b>	<b>48.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>555</b>	<b>65.6%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>373</b>	<b>67.8%</b>	<b>13.0%</b>	<b>335</b>	<b>67.5%</b>	<b>0.5%</b>	<b>57</b>	<b>66.7%</b>	<b>49</b>	<b>69.4%</b>	<b>55</b>	<b>63.6%</b>
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	66	47.0%	-27.7%	41	36.6%	28.4%	8	62.5%	5	40.0%	13	38.5%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	49	73.5%	13.0%	70	60.0%	22.4%	9	77.8%	2	50.0%	3	66.7%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	93	63.4%	-2.4%	58	60.3%	5.1%	17	58.8%	17	70.6%	25	60.0%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	41	68.3%	70.7%	36	83.3%	-18.0%	5	40.0%	3	33.3%	3	100.0%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	124	79.8%	99.6%	130	80.0%	-0.2%	18	77.8%	22	81.8%	11	90.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>731</b>	<b>53.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>437</b>	<b>50.8%</b>	<b>-15.3%</b>	<b>467</b>	<b>52.0%</b>	<b>-2.4%</b>	<b>58</b>	<b>51.7%</b>	<b>47</b>	<b>48.9%</b>	<b>48</b>	<b>43.8%</b>
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	78	23.1%	-42.3%	62	17.7%	30.1%	7	0.0%	11	27.3%	12	8.3%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	59	67.8%	4.3%	99	72.7%	-6.8%	4	50.0%	1	0.0%	2	100.0%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	55	96.4%	48.3%	23	87.0%	10.8%	9	88.9%	6	100.0%	8	87.5%
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				15	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	50	54.0%	-16.9%	49	77.6%	-30.4%	7	85.7%	7	42.9%	7	28.6%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	109	21.1%	-67.5%	91	3.3%	540.1%	15	13.3%	13	38.5%	9	11.1%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	28	42.9%	7.1%	34	29.4%	45.7%	5	60.0%	3	33.3%		
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	58	84.5%	30.0%	94	78.7%	7.3%	11	81.8%	6	83.3%	10	80.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>451</b>	<b>45.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>340</b>	<b>47.1%</b>	<b>-21.6%</b>	<b>299</b>	<b>46.8%</b>	<b>0.5%</b>	<b>45</b>	<b>42.2%</b>	<b>51</b>	<b>37.3%</b>	<b>44</b>	<b>50.0%</b>
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	48	25.0%	-37.5%	53	5.7%	341.7%	5	20.0%	4	50.0%	10	30.0%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	62	71.0%	9.2%	40	57.5%	23.4%	8	62.5%	10	60.0%	11	63.6%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	77	45.5%	-30.1%	81	56.8%	-20.0%	12	50.0%	17	29.4%	6	66.7%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	66	92.4%	42.2%	65	96.9%	-4.6%	7	85.7%	6	100.0%	9	88.9%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	87	9.2%	-85.9%	60	8.3%	10.3%	13	7.7%	14	0.0%	8	0.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>373</b>	<b>31.4%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>251</b>	<b>47.4%</b>	<b>-21.0%</b>	<b>247</b>	<b>32.4%</b>	<b>46.4%</b>	<b>32</b>	<b>62.5%</b>	<b>47</b>	<b>72.3%</b>	<b>25</b>	<b>48.0%</b>
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	61	77.0%	28.4%	30	80.0%	-3.7%	6	66.7%	24	91.7%	5	80.0%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	66	51.5%	-20.7%	51	43.1%	19.4%	9	55.6%	9	77.8%	4	50.0%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	44	6.8%	-89.5%	90	3.3%	104.5%	5	40.0%	3	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	42	64.3%	-1.1%	44	54.5%	17.9%	8	75.0%	5	80.0%	9	66.7%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	38	21.1%	-67.6%	32	21.9%	-3.8%	4	75.0%	6	16.7%	4	0.0%

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>657</b>	<b>45.4%</b>		<b>60.0%</b>	<b>60.0%</b>		<b>495</b>	<b>52.1%</b>	<b>-13.1%</b>	<b>407</b>	<b>45.5%</b>	<b>14.7%</b>	<b>59</b>
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	17	88.2%	35.7%	17	100.0%	-11.8%			2	100.0%	2	50.0%	
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	45	31.1%	-52.1%	45	22.2%	40.0%	6	16.7%	5	0.0%	6	33.3%	
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	49	93.9%	44.4%	42	90.5%	3.8%	3	100.0%	5	80.0%	7	100.0%	
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	146	38.4%	-41.0%	92	31.5%	21.7%	18	44.4%	11	36.4%	22	40.9%	
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	78	79.5%	22.3%	67	89.6%	-11.2%	12	66.7%	6	66.7%	9	77.8%	
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	64	1.6%	-97.6%	79	0.0%		6	0.0%	4	0.0%	1	0.0%	
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	76	67.1%	3.2%	50	52.0%	29.0%	7	57.1%	14	71.4%	7	57.1%	
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	20	65.0%	62.5%	15	33.3%	95.0%	7	85.7%	2	100.0%	1	0.0%	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>236</b>	<b>8.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>172</b>	<b>4.7%</b>	<b>-92.2%</b>	<b>138</b>	<b>9.4%</b>	<b>-50.6%</b>	<b>27</b>	<b>0.0%</b>	<b>15</b>	<b>0.0%</b>	<b>26</b>	<b>7.7%</b>	
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	150	4.7%	-92.8%	112	8.0%	-41.9%	22	0.0%	14	0.0%	25	8.0%	
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	22	4.5%	-88.6%	26	15.4%	-70.5%	5	0.0%	1	0.0%	1	0.0%	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of emergency hip fracture surgery carried out within 48 hours(A99)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Mar		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>Q-1Q</b>	<b>2,762</b>	<b>74.2%</b>	<b>85%</b>	<b>85%</b>	<b>1,417</b>	<b>76.6%</b>	<b>-9.9%</b>	<b>1,462</b>	<b>76.1%</b>	<b>0.6%</b>	<b>648</b>	<b>72.5%</b>	<b>704</b>	<b>76.7%</b>	<b>713</b>	<b>76.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>Q-1Q</b>	<b>494</b>	<b>75.7%</b>	<b>85%</b>	<b>85%</b>	<b>216</b>	<b>75.8%</b>	<b>-10.8%</b>	<b>278</b>	<b>79.2%</b>	<b>-4.3%</b>	<b>103</b>	<b>66.9%</b>	<b>111</b>	<b>74.5%</b>	<b>105</b>	<b>77.2%</b>
MRH Tullamore	Q-1Q	156	62.7%	85%	85%	86	66.2%	-22.2%	95	69.9%	-5.3%	30	49.2%	51	68.0%	35	63.6%
St. James's Hospital	Q-1Q	154	81.9%	85%	85%	68	81.9%	-3.6%	85	88.5%	-7.5%	27	65.9%	39	81.3%	29	82.9%
Tallaght University Hospital	Q-1Q	184	85.2%	85%	85%	62	86.1%	1.3%	98	82.4%	4.6%	46	88.5%	21	80.8%	41	89.1%
<b>Ireland East Hospital Group</b>	<b>Q-1Q</b>	<b>327</b>	<b>89.1%</b>	<b>85%</b>	<b>85%</b>	<b>216</b>	<b>84.0%</b>	<b>-1.1%</b>	<b>237</b>	<b>90.8%</b>	<b>-7.4%</b>	<b>36</b>	<b>81.8%</b>	<b>100</b>	<b>80.6%</b>	<b>116</b>	<b>87.2%</b>
Mater Misericordiae University Hospital	Q-1Q	134	85.9%	85%	85%	58	72.5%	-14.7%	80	89.9%	-19.3%	33	80.5%	32	71.1%	26	74.3%
St. Vincent's University Hospital	Q-1Q	193	91.5%	85%	85%	158	89.3%	5.0%	157	91.3%	-2.2%	3	100.0%	68	86.1%	90	91.8%
<b>RCSI Hospitals Group</b>	<b>Q-1Q</b>	<b>530</b>	<b>71.3%</b>	<b>85%</b>	<b>85%</b>	<b>312</b>	<b>79.0%</b>	<b>-7.1%</b>	<b>244</b>	<b>72.8%</b>	<b>8.4%</b>	<b>150</b>	<b>72.5%</b>	<b>168</b>	<b>80.0%</b>	<b>144</b>	<b>77.8%</b>
Beaumont Hospital	Q-1Q	168	70.6%	85%	85%	93	73.2%	-13.8%	81	72.3%	1.3%	39	65.0%	45	70.3%	48	76.2%
Connolly Hospital	Q-1Q	190	73.4%	85%	85%	115	82.1%	-3.4%	84	75.0%	9.5%	64	72.7%	71	86.6%	44	75.9%
Our Lady of Lourdes Hospital	Q-1Q	172	69.9%	85%	85%	104	81.3%	-4.4%	79	71.2%	14.2%	47	79.7%	52	81.3%	52	81.3%
<b>Saolta University Health Care Group</b>	<b>Q-1Q</b>	<b>512</b>	<b>78.9%</b>	<b>85%</b>	<b>85%</b>	<b>203</b>	<b>80.6%</b>	<b>-5.2%</b>	<b>242</b>	<b>82.0%</b>	<b>-1.8%</b>	<b>149</b>	<b>76.4%</b>	<b>113</b>	<b>79.6%</b>	<b>90</b>	<b>81.8%</b>
Galway University Hospitals	Q-1Q	192	79.7%	85%	85%	86	91.5%	7.6%	89	83.2%	10.0%	51	78.5%	54	91.5%	32	91.4%
Letterkenny University Hospital	Q-1Q	96	70.6%	85%	85%	54	74.0%	-13.0%	52	76.5%	-3.3%	32	68.1%	23	71.9%	31	75.6%
Mayo University Hospital	Q-1Q	110	84.0%	85%	85%	36	80.0%	-5.9%	46	88.5%	-9.6%	35	77.8%	25	83.3%	11	73.3%
Sligo University Hospital	Q-1Q	114	80.9%	85%	85%	27	67.5%	-20.6%	55	80.9%	-16.5%	31	81.6%	11	52.4%	16	84.2%
<b>South/South West Hospital Group</b>	<b>Q-1Q</b>	<b>696</b>	<b>71.7%</b>	<b>85%</b>	<b>85%</b>	<b>361</b>	<b>73.1%</b>	<b>-14.0%</b>	<b>361</b>	<b>70.2%</b>	<b>4.0%</b>	<b>163</b>	<b>79.1%</b>	<b>151</b>	<b>72.2%</b>	<b>210</b>	<b>73.7%</b>
Cork University Hospital	Q-1Q	295	68.9%	85%	85%	191	76.7%	-9.8%	156	67.5%	13.6%	63	79.7%	92	76.0%	99	77.3%
UH Kerry	Q-1Q	90	73.8%	85%	85%	60	73.2%	-13.9%	50	75.8%	-3.4%	18	69.2%	24	68.6%	36	76.6%
UH Waterford	Q-1Q	311	73.9%	85%	85%	110	67.5%	-20.6%	155	71.4%	-5.5%	82	81.2%	35	66.0%	75	68.2%
<b>UL Hospitals Group</b>	<b>Q-1Q</b>	<b>203</b>	<b>59.7%</b>	<b>85%</b>	<b>85%</b>	<b>109</b>	<b>64.9%</b>	<b>-23.7%</b>	<b>100</b>	<b>60.6%</b>	<b>7.1%</b>	<b>47</b>	<b>53.4%</b>	<b>61</b>	<b>72.6%</b>	<b>48</b>	<b>57.1%</b>
UH Limerick	Q-1Q	203	59.7%	85%	85%	109	64.9%	-23.7%	100	60.6%	7.1%	47	53.4%	61	72.6%	48	57.1%

#### Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>565</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>4,509</b>	<b>1.6%</b>	<b>-18.4%</b>	<b>4,543</b>	<b>1.7%</b>	<b>-6.6%</b>	<b>584</b>	<b>1.6%</b>	<b>623</b>	<b>1.7%</b>	<b>542</b>	<b>1.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>126</b>	<b>2.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>800</b>	<b>2.5%</b>	<b>23.9%</b>	<b>851</b>	<b>2.7%</b>	<b>-9.3%</b>	<b>97</b>	<b>2.3%</b>	<b>104</b>	<b>2.4%</b>	<b>83</b>	<b>2.1%</b>
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	123	3.7%	55.3%	120	3.8%	-0.9%	8	2.4%	9	2.2%	17	3.6%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	142	2.4%	1.2%	156	3.0%	-18.2%	22	2.4%	27	3.1%	7	1.1%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	64	2.7%	13.0%	49	2.4%	12.2%	7	2.1%	11	3.5%	14	3.9%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	278	2.4%	1.8%	288	2.7%	-8.2%	37	2.5%	35	2.5%	31	2.1%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	193	2.1%	-14.5%	238	2.4%	-14.9%	23	2.0%	22	1.7%	14	1.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>120</b>	<b>1.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>824</b>	<b>1.2%</b>	<b>-41.3%</b>	<b>913</b>	<b>1.3%</b>	<b>-8.8%</b>	<b>103</b>	<b>1.2%</b>	<b>106</b>	<b>1.2%</b>	<b>89</b>	<b>1.1%</b>
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	263	1.4%	-42.7%	239	1.3%	7.4%	35	1.4%	40	1.6%	37	1.6%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	82	3.4%	41.0%	139	3.7%	-7.4%	2	1.8%	4	7.7%	1	3.0%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	2	0.0%	-86.0%	1	0.0%	125.3%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-87.8%	1	0.0%	-31.6%	0	0.0%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	29	0.2%	1.0%	46	0.3%	-29.9%	4	0.3%	1	0.1%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	103	2.9%	22.3%	84	2.8%	3.2%	15	3.1%	19	3.8%	12	2.6%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	4	0.2%	-36.2%	1	0.0%	309.0%	2	0.5%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	303	1.9%	-21.1%	310	2.0%	-7.2%	43	2.0%	41	1.8%	35	1.8%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	37	0.9%	-61.0%	92	2.3%	-59.0%	2	0.4%	0	0.0%	3	0.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>70</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>670</b>	<b>1.6%</b>	<b>-19.3%</b>	<b>661</b>	<b>1.7%</b>	<b>-7.2%</b>	<b>97</b>	<b>1.7%</b>	<b>97</b>	<b>1.7%</b>	<b>84</b>	<b>1.5%</b>
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	373	1.6%	-33.8%	394	1.8%	-12.3%	60	1.8%	55	1.7%	45	1.4%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	69	3.0%	24.7%	40	1.4%	107.8%	10	3.1%	11	3.2%	8	2.3%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	99	1.5%	-36.9%	103	1.8%	-17.9%	15	1.6%	12	1.3%	11	1.3%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	129	2.0%	-18.5%	124	2.1%	-6.9%	12	1.4%	19	2.1%	20	2.2%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>98</b>	<b>1.5%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>882</b>	<b>1.7%</b>	<b>-17.0%</b>	<b>732</b>	<b>1.5%</b>	<b>9.8%</b>	<b>111</b>	<b>1.5%</b>	<b>119</b>	<b>1.7%</b>	<b>133</b>	<b>1.9%</b>
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	384	1.7%	-30.8%	265	1.3%	26.0%	51	1.6%	44	1.5%	68	2.2%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	201	2.8%	15.2%	169	2.8%	0.0%	25	2.2%	36	3.4%	29	2.9%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	51	1.3%	-44.9%	85	2.2%	-39.2%	5	0.9%	5	1.8%	2	0.6%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	86	2.5%	5.0%	47	1.4%	75.0%	12	2.6%	13	2.9%	13	2.7%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	160	1.4%	-42.8%	166	1.5%	-6.8%	18	1.1%	21	1.3%	21	1.4%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>100</b>	<b>1.6%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>839</b>	<b>1.5%</b>	<b>-26.0%</b>	<b>869</b>	<b>1.7%</b>	<b>-12.5%</b>	<b>109</b>	<b>1.4%</b>	<b>129</b>	<b>1.7%</b>	<b>82</b>	<b>1.1%</b>
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-49.3%				1	0.4%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	275	2.5%	4.6%	229	2.2%	14.4%	42	2.8%	38	2.4%	37	2.5%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-83.5%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	144	1.8%	-26.3%	127	1.6%	10.0%	18	1.6%	24	2.2%	11	1.1%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	118	0.8%	246.9%	96	0.7%	14.6%	12	0.6%	23	1.2%	13	0.7%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	78	2.3%	-4.0%	104	2.9%	-21.6%	8	1.7%	14	2.5%	2	0.6%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	92	1.6%	-34.3%	84	1.6%	-2.9%	14	1.8%	12	1.6%	10	1.3%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	129	1.5%	-38.3%	229	2.5%	-40.3%	14	1.1%	17	1.6%	9	1.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51</b>	<b>2.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>494</b>	<b>2.2%</b>	<b>9.4%</b>	<b>517</b>	<b>2.6%</b>	<b>-14.8%</b>	<b>67</b>	<b>2.1%</b>	<b>68</b>	<b>2.3%</b>	<b>71</b>	<b>2.3%</b>
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	34	1.3%	446.6%	32	1.5%	-13.5%	5	1.5%	5	1.3%	6	2.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	460	3.7%	54.1%	485	4.1%	-10.2%	62	3.6%	63	3.9%	65	3.9%

**Notes**

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>207,096</b>	<b>525</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤95,550</b>	<b>≤350</b>	<b>142,630</b>	<b>514</b>	<b>49.3%</b>	<b>46.9%</b>	<b>153,188</b>	<b>605</b>	<b>-6.9%</b>	<b>-15.0%</b>	<b>15,165</b>	<b>510</b>	<b>14,815</b>	<b>501</b>	<b>14,988</b>	<b>514</b>
Children's Health Ireland	M	1,979	4					2,012	10			1,608	6	25.1%	66.7%	358	12	307	9	300	10
Dublin Midlands Hospital Group	M	50,483	140					33,581	124			37,829	136	-11.2%	-8.8%	3,590	120	3,869	126	3,681	124
MRH Portlaoise	M	2,099	7					1,908	6			1,561	2	22.2%	200.0%	191	6	240	7	173	6
MRH Tullamore	M	2,396	5					1,412	4			1,868	8	-24.4%	-50.0%	195	6	146	5	161	4
Naas General Hospital	M	4,157	14					3,196	15			3,067	7	4.2%	114.3%	355	12	354	12	387	15
St. James's Hospital	M	24,531	67					16,370	64			18,482	67	-11.4%	-4.5%	1,788	59	1,926	65	1,814	64
St. Luke's Radiation Oncology Network	M	371	2					171	0			336	0	-49.1%		60	1	21			0
Tallaght University Hospital	M	16,929	45					10,524	35			12,515	52	-15.9%	-32.7%	1,001	36	1,182	37	1,146	35
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>55,129</b>	<b>149</b>					<b>36,604</b>	<b>114</b>			<b>40,515</b>	<b>160</b>	<b>-9.7%</b>	<b>-28.7%</b>	<b>4,195</b>	<b>136</b>	<b>3,612</b>	<b>121</b>	<b>3,328</b>	<b>114</b>
Mater Misericordiae University Hospital	M	15,519	36					9,982	16			11,623	42	-14.1%	-61.9%	1,244	36	602	18	443	16
MRH Mullingar	M	230	1					99	1			144	1	-31.3%	0.0%	5	0	31	2	30	1
National Orthopaedic Hospital Cappagh	M	1,438	5					458	2			1,064	5	-57.0%	-60.0%	0	0	32	2	55	2
National Rehabilitation Hospital	M	4,289	17					4,158	14			2,781	9	49.5%	55.6%	411	12	432	15	430	14
Our Lady's Hospital Navan	M	1,183	6					925	3			847	2	9.2%	50.0%	64	1	66	3	100	3
St. Columcille's Hospital	M	4,304	4					1,214	4			3,928	2	-69.1%	100.0%	218	7	158	5	112	4
St. Luke's General Hospital Kilkenny	M	4,342	7					2,557	10			3,253	14	-21.4%	-28.6%	275	9	202	8	243	10
St. Michael's Hospital	M	4,713	15					3,895	12			3,432	19	13.5%	-36.8%	480	18	487	12	328	12
St. Vincent's University Hospital	M	15,169	48					11,777	46			10,519	53	12.0%	-13.2%	1,341	47	1,444	49	1,389	46
Wexford General Hospital	M	3,942	10					1,539	6			2,924	13	-47.4%	-53.8%	157	6	158	7	198	6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27,598</b>	<b>72</b>					<b>12,439</b>	<b>23</b>			<b>21,056</b>	<b>69</b>	<b>-40.9%</b>	<b>-66.7%</b>	<b>761</b>	<b>26</b>	<b>836</b>	<b>28</b>	<b>604</b>	<b>23</b>
Beaumont Hospital	M	7,714	20					4,721	10			6,287	14	-24.9%	-28.6%	475	16	498	16	315	10
Cavan General Hospital	M	1,677	4					766	3			1,261	2	-39.3%	50.0%	40	2	86	3	71	3
Connolly Hospital	M	2,281	9					2,208	8			1,367	5	61.5%	60.0%	181	6	213	8	176	8
Our Lady of Lourdes Hospital	M	15,926	39					4,744	2			12,141	48	-60.9%	-95.8%	65	2	39	1	42	2
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>23,472</b>	<b>63</b>					<b>20,215</b>	<b>94</b>			<b>16,356</b>	<b>83</b>	<b>23.6%</b>	<b>13.3%</b>	<b>2,092</b>	<b>69</b>	<b>2,194</b>	<b>75</b>	<b>2,672</b>	<b>94</b>
Galway University Hospitals	M	7,321	16					6,743	31			4,662	29	44.6%	6.9%	670	20	634	25	859	31
Letterkenny University Hospital	M	5,417	24					4,905	21			3,874	20	26.6%	5.0%	556	15	550	23	760	21
Mayo University Hospital	M	4,038	7					3,063	13			2,945	14	4.0%	-7.1%	310	14	374	9	316	13
Portiuncula University Hospital	M	1,692	4					1,556	10			1,295	5	20.2%	100.0%	138	4	204	8	209	10
Roscommon University Hospital	M	995	2					1,014	6			754	3	34.5%	100.0%	92	5	89	3	126	6
Sligo University Hospital	M	4,009	10					2,934	13			2,826	12	3.8%	8.3%	326	11	343	7	402	13

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,686</b>	<b>75</b>					<b>32,147</b>	<b>129</b>			<b>28,270</b>	<b>119</b>	<b>13.7%</b>	<b>8.4%</b>	<b>3,558</b>	<b>128</b>	<b>3,431</b>	<b>125</b>	<b>3,895</b>	<b>129</b>
Bantry General Hospital	M	2,553	4					1,348	6			1,648	7	-18.2%	-14.3%	215	6	183	8	243	6
Cork University Hospital	M	14,659	28					12,643	58			10,766	65	17.4%	-10.8%	1,352	53	1,381	47	1,542	58
Mallow General Hospital	M	59	0					80	0			29	0	175.9%		22	0	10	1	9	0
Mercy University Hospital	M	6,495	14					5,291	15			4,987	9	6.1%	66.7%	543	17	501	20	654	15
South Infirmary Victoria University Hospital	M	1,135	2					831	1			799	2	4.0%	-50.0%	30	1	75	2	70	1
Tipperary University Hospital	M	2,199	2					1,621	6			1,809	6	-10.4%	0.0%	227	11	153	6	245	6
UH Kerry	M	6,146	12					4,659	16			4,530	22	2.8%	-27.3%	604	21	606	24	586	16
UH Waterford	M	5,440	13					5,674	27			3,702	8	53.3%	237.5%	565	19	522	17	546	27
<b>UL Hospitals Group</b>	<b>M</b>	<b>9,749</b>	<b>22</b>					<b>5,632</b>	<b>20</b>			<b>7,554</b>	<b>32</b>	<b>-25.4%</b>	<b>-37.5%</b>	<b>611</b>	<b>19</b>	<b>566</b>	<b>17</b>	<b>508</b>	<b>20</b>
Ennis Hospital	M	883	1					693	1			718	2	-3.5%	-50.0%	126	4	125	3	49	1
Nenagh Hospital	M	1,773	6					848	3			1,412	5	-39.9%	-40.0%	96	3	75	4	59	3
St. John's Hospital Limerick	M	1,169	1					715	6			1,016	7	-29.6%	-14.3%	95	2	75	2	79	6
UH Limerick	M	5,924	14					3,376	10			4,408	18	-23.4%	-44.4%	294	10	291	8	321	10

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>3.4%</b>	<b>1.0</b>	<b>-16.9%</b>	<b>29</b>	<b>340,759</b>	<b>0.9</b>	<b>26</b>	<b>343,016</b>	<b>0.8</b>	<b>23</b>	<b>195,260</b>	<b>1.2</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>0.3%</b>	<b>1.0</b>	<b>-23.2%</b>	<b>0</b>	<b>8,817</b>	<b>0.0</b>	<b>0</b>	<b>9,152</b>	<b>0.0</b>	<b>0</b>	<b>880</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>1.1</b>	<b>31.9%</b>	<b>1.1</b>	<b>-2.9%</b>	<b>8</b>	<b>55,811</b>	<b>1.4</b>	<b>3</b>	<b>55,519</b>	<b>0.5</b>	<b>6</b>	<b>42,232</b>	<b>1.4</b>
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.3	-61.1%	2.1	-85.3%	0	3,552	0.0	0	3,514	0.0	0	3,388	0.0
MRH Portlaoise	M	0.3	<0.8	0.8	-2.8%	0.3	128.7%	1	3,329	3.0	0	3,183	0.0			
MRH Tullamore	M	2.0	<0.8	0.6	-27.2%	1.9	-69.5%	0	6,524	0.0	1	6,660	1.5			
Naas General Hospital	M	0.8	<0.8	1.5	86.1%	1.0	47.4%	1	4,460	2.2	0	4,802	0.0	0	4,316	0.0
St. James's Hospital	M	1.1	<0.8	0.8	5.2%	1.0	-16.7%	2	19,934	1.0	1	20,079	0.5	4	19,532	2.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.7	118.3%	0.6	196.2%	1	2,290	4.4	1	2,126	4.7			
Tallaght University Hospital	M	0.9	<0.8	1.5	89.7%	0.8	79.3%	3	15,722	1.9	0	15,155	0.0	2	14,996	1.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-0.6%</b>	<b>1.1</b>	<b>-26.7%</b>	<b>3</b>	<b>73,375</b>	<b>0.4</b>	<b>8</b>	<b>73,632</b>	<b>1.1</b>	<b>6</b>	<b>49,032</b>	<b>1.2</b>
Mater Misericordiae University Hospital	M	1.5	<0.8	1.2	53.1%	1.6	-21.3%	1	19,329	0.5	1	19,327	0.5	5	18,984	2.6
MRH Mullingar	M	0.9	<0.8	1.0	27.6%	1.2	-11.7%	0	6,250	0.0	3	6,306	4.8			
National Maternity Hospital	M	0.0	<0.8	0.4	-46.1%	0.0		0	2,937	0.0	0	2,636	0.0	0	2,401	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,232	0.0	0	1,213	0.0	0	1,235	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,417	0.0	0	3,493	0.0	0	3,349	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,622	0.0	0	2,708	0.0			
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	322	0.0	0	344	0.0			
St. Columille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.6	-100.0%	0	3,563	0.0	0	3,610	0.0	0	3,483	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-23.9%	1.2	-50.7%	0	8,719	0.0	0	7,895	0.0			
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,241	0.0	0	2,087	0.0	0	2,029	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.9	7.2%	1.4	-37.8%	2	18,555	1.1	3	18,080	1.7	1	17,551	0.6
Wexford General Hospital	M	0.5	<0.8	1.4	69.1%	0.6	145.7%	0	4,188	0.0	1	5,933	1.7			
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-12.5%</b>	<b>1.0</b>	<b>-30.0%</b>	<b>5</b>	<b>54,790</b>	<b>0.9</b>	<b>3</b>	<b>55,723</b>	<b>0.5</b>	<b>5</b>	<b>24,938</b>	<b>2.0</b>
Beaumont Hospital	M	1.6	<0.8	1.0	18.9%	1.9	-50.4%	2	20,794	1.0	2	20,908	1.0	5	20,183	2.5
Cavan General Hospital	M	0.9	<0.8	0.6	-24.2%	0.6	3.8%	1	6,280	1.6	0	6,252	0.0			
Connolly Hospital	M	0.4	<0.8	0.7	-10.0%	0.2	201.1%	1	10,416	1.0	0	10,871	0.0			
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0	2	0.0			
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-12.5%	0.5	40.0%	1	12,053	0.8	1	12,640	0.8			
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	5,247	0.0	0	5,050	0.0	0	4,755	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-13.7%</b>	<b>0.9</b>	<b>-25.9%</b>	<b>5</b>	<b>60,457</b>	<b>0.8</b>	<b>4</b>	<b>61,300</b>	<b>0.7</b>	<b>3</b>	<b>15,456</b>	<b>1.9</b>
Galway University Hospitals	M	1.3	<0.8	0.8	0.0%	1.4	-42.9%	3	25,732	1.2	1	26,456	0.4			
Letterkenny University Hospital	M	1.2	<0.8	0.6	-25.0%	1.3	-53.8%	0	10,219	0.0	2	10,562	1.9			
Mayo University Hospital	M	0.2	<0.8	0.5	-41.7%	0.1	271.9%	1	9,736	1.0	0	9,274	0.0	1	9,156	1.1
Portiuncula University Hospital	M	0.6	<0.8	0.8	-3.0%	0.6	39.4%	0	4,203	0.0	0	4,320	0.0	1	4,521	2.2
Roscommon University Hospital	M	0.5	<0.8	1.2	54.2%	0.7	73.9%	1	1,950	5.1	0	1,810	0.0	1	1,779	5.6
Sligo University Hospital	M	0.5	<0.8	0.9	7.3%	0.5	68.8%	0	8,617	0.0	1	8,878	1.1			

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep				
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases		
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-12.5%</b>	<b>0.8</b>	<b>-12.5%</b>	<b>6</b>	<b>60,120</b>	<b>1.0</b>	<b>6</b>	<b>60,463</b>	<b>1.0</b>	<b>1</b>	<b>36,187</b>	<b>0.3</b>		
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.7	-100.0%	0	1,508	0.0	0	1,612	0.0					
Cork University Hospital	M	0.8	<0.8	1.0	21.1%	1.1	-10.1%	4	18,403	2.2	1	18,577	0.5	1	18,075	0.6		
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.3	-100.0%	0	4,034	0.0	0	3,825	0.0	0	3,791	0.0		
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	593	0.0	0	499	0.0	0	462	0.0		
Mallow General Hospital	M	0.0	<0.8	1.3	62.7%	0.0		0	839	0.0	0	835	0.0					
Mercy University Hospital	M	0.7	<0.8	1.0	25.0%	0.8	25.0%	1	6,409	1.6	1	6,506	1.5					
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.6	-100.0%	0	1,775	0.0	0	2,010	0.0	0	1,797	0.0		
Tipperary University Hospital	M	0.7	<0.8	0.6	-25.0%	0.4	50.0%	0	6,006	0.0	2	6,791	2.9					
UH Kerry	M	0.5	<0.8	0.9	11.3%	0.3	167.8%	0	6,946	0.0	2	6,888	2.9					
UH Waterford	M	1.2	<0.8	0.7	-16.5%	1.2	-45.9%	1	13,607	0.7	0	12,920	0.0	0	12,062	0.0		
<b>UL Hospitals Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>1.0</b>	<b>23.9%</b>	<b>1.0</b>	<b>-1.5%</b>	<b>2</b>	<b>27,389</b>	<b>0.7</b>	<b>2</b>	<b>27,227</b>	<b>0.7</b>	<b>2</b>	<b>26,535</b>	<b>0.8</b>		
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	969	0.0	0	1,042	0.0	0	998	0.0		
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,988	0.0	0	1,970	0.0	0	1,753	0.0		
Nenagh Hospital	M	0.5	<0.8	0.6	-22.6%	0.0		0	1,736	0.0	1	1,691	5.9	0	1,825	0.0		
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,545	0.0	0	2,736	0.0	0	2,677	0.0		
UH Limerick	M	1.3	<0.8	1.5	84.6%	1.5	0.8%	2	17,833	1.1	1	17,530	0.6	2	17,219	1.2		
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,318	0.0	0	2,258	0.0	0	2,063	0.0		

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The following hospitals reported cases in September 2023, however the bed days used are unavailable, therefore the cases are excluded:  
Mercy University Hospital 2, CHI at Crumlin 1, Our Lady of Lourdes Hospital 1, Tipperary University Hospital 1

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>6.1%</b>	<b>2.1</b>	<b>0.1%</b>	<b>76</b>	<b>340,759</b>	<b>2.2</b>	<b>59</b>	<b>343,016</b>	<b>1.7</b>	<b>50</b>	<b>195,260</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;2.0</b>	<b>0.8</b>	<b>-59.9%</b>	<b>1.6</b>	<b>-48.8%</b>	<b>0</b>	<b>8,817</b>	<b>0.0</b>	<b>1</b>	<b>9,152</b>	<b>1.1</b>	<b>0</b>	<b>880</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>2.0</b>	<b>-1.8%</b>	<b>1.8</b>	<b>11.2%</b>	<b>6</b>	<b>55,811</b>	<b>1.1</b>	<b>12</b>	<b>55,519</b>	<b>2.2</b>	<b>11</b>	<b>42,232</b>	<b>2.6</b>
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.3	-84.4%	0.0		0	3,552	0.0	0	3,514	0.0	0	3,388	0.0
MRH Portlaoise	M	1.0	<2.0	1.6	-22.2%	1.0	52.5%	0	3,329	0.0	1	3,183	3.1			
MRH Tullamore	M	2.5	<2.0	2.5	26.2%	2.7	-5.6%	0	6,524	0.0	1	6,660	1.5			
Naas General Hospital	M	2.9	<2.0	3.2	61.3%	3.0	6.5%	2	4,460	4.5	0	4,802	0.0	2	4,316	4.6
St. James's Hospital	M	1.8	<2.0	1.7	-15.9%	1.8	-5.6%	3	19,934	1.5	3	20,079	1.5	4	19,532	2.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.6	-100.0%	0	2,290	0.0	0	2,126	0.0			
Tallaght University Hospital	M	1.8	<2.0	2.5	22.9%	1.8	38.8%	1	15,722	0.6	7	15,155	4.6	5	14,996	3.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>1.9</b>	<b>-4.5%</b>	<b>2.4</b>	<b>-19.6%</b>	<b>16</b>	<b>73,375</b>	<b>2.2</b>	<b>12</b>	<b>73,632</b>	<b>1.6</b>	<b>7</b>	<b>49,032</b>	<b>1.4</b>
Mater Misericordiae University Hospital	M	3.9	<2.0	3.3	63.3%	4.2	-22.0%	9	19,329	4.7	3	19,327	1.6	3	18,984	1.6
MRH Mullingar	M	1.0	<2.0	1.6	-18.3%	1.3	21.1%	0	6,250	0.0	3	6,306	4.8			
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.4	-100.0%	0	2,937	0.0	0	2,636	0.0	0	2,401	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.8	-58.4%	0.0		0	1,232	0.0	0	1,213	0.0	0	1,235	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,417	0.0	0	3,493	0.0	0	3,349	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	2.2	12.1%	5.6	-60.2%	1	2,622	3.8	0	2,708	0.0			
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	3.4	70.0%	0.0		0	322	0.0	0	344	0.0			
St. Columcille's Hospital	M	1.0	<2.0	0.6	-69.0%	1.0	-35.1%	0	3,563	0.0	0	3,610	0.0	0	3,483	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.9	-54.4%	2.5	-63.0%	1	8,719	1.1	0	7,895	0.0			
St. Michael's Hospital	M	0.4	<2.0	0.5	-74.6%	0.5	-7.5%	0	2,241	0.0	0	2,087	0.0	0	2,029	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.1	7.2%	2.1	3.7%	4	18,555	2.2	5	18,080	2.8	4	17,551	2.3
Wexford General Hospital	M	2.1	<2.0	1.4	-32.4%	1.3	5.3%	1	4,188	2.4	1	5,933	1.7	0		
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>2.1</b>	<b>&lt;2.0</b>	<b>2.4</b>	<b>20.0%</b>	<b>2.0</b>	<b>20.0%</b>	<b>14</b>	<b>54,790</b>	<b>2.6</b>	<b>5</b>	<b>55,723</b>	<b>0.9</b>	<b>11</b>	<b>24,938</b>	<b>4.4</b>
Beaumont Hospital	M	3.8	<2.0	3.6	82.3%	3.6	0.7%	10	20,794	4.8	5	20,908	2.4	11	20,183	5.5
Cavan General Hospital	M	1.4	<2.0	2.2	10.0%	1.2	83.3%	0	6,280	0.0	0	6,252	0.0			
Connolly Hospital	M	1.1	<2.0	2.6	32.0%	1.3	100.8%	3	10,416	2.9	0	10,871	0.0			
Louth County Hospital	M	0.0	<2.0	3333.3	166566.7%	0.0		0			0	2	0.0			
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-60.0%	0.8	0.0%	1	12,053	0.8	0	12,640	0.0			
Rotunda Hospital	M	0.0	<2.0	0.5	-76.9%	0.0		0	5,247	0.0	0	5,050	0.0	0	4,755	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>1.8</b>	<b>-10.0%</b>	<b>2.1</b>	<b>-14.3%</b>	<b>9</b>	<b>60,457</b>	<b>1.5</b>	<b>12</b>	<b>61,300</b>	<b>2.0</b>	<b>3</b>	<b>15,456</b>	<b>1.9</b>
Galway University Hospitals	M	2.6	<2.0	1.8	-10.0%	2.7	-33.3%	6	25,732	2.3	6	26,456	2.3			
Letterkenny University Hospital	M	2.7	<2.0	2.8	40.0%	2.8	0.0%	2	10,219	2.0	3	10,562	2.8			
Mayo University Hospital	M	0.5	<2.0	0.8	-59.2%	0.6	30.1%	0	9,736	0.0	1	9,274	1.1	2	9,156	2.2
Portiuncula University Hospital	M	1.8	<2.0	1.6	-22.4%	1.9	-20.4%	1	4,203	2.4	1	4,320	2.3	1	4,521	2.2
Roscommon University Hospital	M	5.3	<2.0	2.5	23.4%	4.3	-42.0%	0	1,950	0.0	0	1,810	0.0	0	1,779	0.0
Sligo University Hospital	M	1.9	<2.0	2.0	0.1%	1.3	57.5%	0	8,617	0.0	1	8,878	1.1			

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>5.0%</b>	<b>2.2</b>	<b>-4.5%</b>	<b>22</b>	<b>60,120</b>	<b>3.7</b>	<b>12</b>	<b>60,463</b>	<b>2.0</b>	<b>9</b>	<b>36,187</b>	<b>2.5</b>
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,508	0.0	0	1,612	0.0			
Cork University Hospital	M	3.0	<2.0	2.6	30.2%	2.7	-4.5%	11	18,403	6.0	3	18,577	1.6	5	18,075	2.8
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,034	0.0	0	3,825	0.0	0	3,791	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	593	0.0	0	499	0.0	0	462	0.0
Mallow General Hospital	M	1.8	<2.0	1.3	-34.9%	0.0		0	839	0.0	1	835	12.0			
Mercy University Hospital	M	3.2	<2.0	1.9	-5.0%	2.9	-34.5%	2	6,409	3.1	1	6,506	1.5			
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.2	-41.5%	0.0		0	1,775	0.0	0	2,010	0.0	0	1,797	0.0
Tipperary University Hospital	M	3.2	<2.0	2.8	40.0%	3.3	-15.2%	3	6,006	5.0	1	6,791	1.5			
UH Kerry	M	2.7	<2.0	3.2	60.0%	3.0	6.7%	1	6,946	1.4	5	6,888	7.3			
UH Waterford	M	1.6	<2.0	1.6	-20.7%	1.8	-10.0%	5	13,607	3.7	1	12,920	0.8	4	12,062	3.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>2.6</b>	<b>&lt;2.0</b>	<b>3.3</b>	<b>67.3%</b>	<b>2.3</b>	<b>44.3%</b>	<b>9</b>	<b>27,389</b>	<b>3.3</b>	<b>5</b>	<b>27,227</b>	<b>1.8</b>	<b>9</b>	<b>26,535</b>	<b>3.4</b>
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	969	0.0	0	1,042	0.0	0	998	0.0
Ennis Hospital	M	2.5	<2.0	1.7	-17.3%	2.8	-40.0%	0	1,988	0.0	0	1,970	0.0	1	1,753	5.7
Nenagh Hospital	M	2.6	<2.0	1.2	-38.1%	1.4	-11.7%	0	1,736	0.0	0	1,691	0.0	0	1,825	0.0
St. John's Hospital Limerick	M	1.6	<2.0	3.4	69.9%	1.1	215.5%	0	2,545	0.0	1	2,736	3.7	1	2,677	3.7
UH Limerick	M	3.2	<2.0	4.4	118.3%	2.9	52.5%	9	17,833	5.0	4	17,530	2.3	7	17,219	4.1
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,318	0.0	0	2,258	0.0	0	2,063	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The following hospitals reported cases in September 2023, however the bed days used are unavailable, therefore the cases are excluded:  
 Tipperary University Hospital (4), UH Kerry (3), Cavan General Hospital (2), Our Lady of Lourdes Hospital (2), Mercy University Hospital (1)

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>National</b>	<b>M</b>	<b>872</b>			<b>731</b>		<b>625</b>	<b>17.0%</b>	<b>88</b>	<b>99</b>	<b>100</b>	<b>94</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>15</b>			<b>5</b>		<b>13</b>	<b>-61.5%</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>113</b>			<b>127</b>		<b>71</b>	<b>78.9%</b>	<b>26</b>	<b>18</b>	<b>18</b>	<b>13</b>	
Coombe Women and Infants University Hospital	M	0			1		0		1	0	0	0	
MRH Portlaoise	M	4			7		1	600.0%	3	1	0	0	
MRH Tullamore	M	6			4		2	100.0%	0	2	0	0	
Naas General Hospital	M	6			10		4	150.0%	1	2	2	1	
St. James's Hospital	M	48			34		33	3.0%	5	8	4	6	
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	0	0	0	0	
Tallaght University Hospital	M	45			68		29	134.5%	16	5	12	6	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>181</b>			<b>123</b>		<b>141</b>	<b>-12.8%</b>	<b>14</b>	<b>18</b>	<b>14</b>	<b>19</b>	
Mater Misericordiae University Hospital	M	57			28		46	-39.1%	4	6	5	3	
MRH Mullingar	M	14			16		8	100.0%	1	2	3	7	
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0	
National Rehabilitation Hospital	M	0			1		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			3		6	-50.0%	1	0	0	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	0			1		0		0	1	0	0	
St. Luke's General Hospital Kilkenny	M	28			17		20	-15.0%	3	0	1	0	
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			52		51	2.0%	5	9	5	7	
Wexford General Hospital	M	8			4		5	-20.0%	0	0	0	2	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>97</b>			<b>94</b>		<b>64</b>	<b>46.9%</b>	<b>12</b>	<b>11</b>	<b>13</b>	<b>21</b>	
Beaumont Hospital	M	60			57		41	39.0%	8	7	9	13	
Cavan General Hospital	M	9			11		7	57.1%	1	1	1	6	
Connolly Hospital	M	15			12		9	33.3%	2	0	3	0	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			13		6	116.7%	1	2	0	2	
Rotunda Hospital	M	3			1		1	0.0%	0	1	0	0	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>164</b>			<b>132</b>		<b>103</b>	<b>28.2%</b>	<b>9</b>	<b>10</b>	<b>20</b>	<b>2</b>	
Galway University Hospitals	M	94			62		57	8.8%	6	3	9	0	
Letterkenny University Hospital	M	7			4		4	0.0%	1	0	3	0	
Mayo University Hospital	M	36			19		26	-26.9%	0	3	4	0	
Portiuncula University Hospital	M	12			24		7	242.9%	1	1	2	0	
Roscommon University Hospital	M	1			9		0		0	0	1	2	
Sligo University Hospital	M	14			14		9	55.6%	1	3	1	0	

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>94</b>			<b>90</b>		<b>58</b>	<b>55.2%</b>	<b>8</b>	<b>16</b>	<b>11</b>	<b>18</b>	
Bantry General Hospital	M	5			2		4	-50.0%	0	0	0	0	
Cork University Hospital	M	26			38		15	153.3%	3	9	4	7	
Cork University Maternity Hospital	M	0			0		0		0	0	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			0		0		0	0	0	0	
Mercy University Hospital	M	9			8		5	60.0%	2	1	0	3	
South Infirmary Victoria University Hospital	M	2			2		1	100.0%	0	0	1	1	
Tipperary University Hospital	M	10			10		6	66.7%	1	0	1	3	
UH Kerry	M	6			2		2	0.0%	0	0	2	0	
UH Waterford	M	36			28		25	12.0%	2	6	3	4	
<b>UL Hospitals Group</b>	<b>M</b>	<b>208</b>			<b>160</b>		<b>175</b>	<b>-8.6%</b>	<b>19</b>	<b>25</b>	<b>24</b>	<b>21</b>	
Croom Orthopaedic Hospital	M	2			4		2	100.0%	0	1	1	1	
Ennis Hospital	M	0			5		0		2	0	0	1	
Nenagh Hospital	M	5			3		2	50.0%	0	0	0	0	
St. John's Hospital Limerick	M	3			9		2	350.0%	3	0	1	2	
UH Limerick	M	197			139		168	-17.3%	14	24	22	17	
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>11.4</b>			<b>10.5</b>		<b>11.6</b>	<b>-9.1%</b>	<b>11.3</b>	<b>10.1</b>	<b>9.8</b>	<b>10.4</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>14.9</b>			<b>12.4</b>		<b>15.0</b>	<b>-17.6%</b>	<b>10.4</b>	<b>13.2</b>	<b>12.1</b>	<b>12.1</b>
MRH Portlaoise	M-1M	5.9			8.0		4.0	98.5%	3.2	19.4	6.4	3.5
MRH Tullamore	M-1M	14.6			8.7		14.3	-39.2%	5.1	12.6	11.0	0.0
Naas General Hospital	M-1M	14.7			10.8		14.2	-24.1%	11.4	11.6	5.2	8.5
St. James's Hospital	M-1M	15.5			12.6		15.9	-21.0%	9.9	14.0	14.9	16.2
St. Luke's Radiation Oncology Network	M-1M	7.5			8.4		6.5	29.4%	9.6	0.0	0.0	0.0
Tallaght University Hospital	M-1M	17.3			17.1		18.0	-5.2%	16.4	12.6	15.3	12.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.3</b>			<b>11.2</b>		<b>11.3</b>	<b>-0.9%</b>	<b>14.1</b>	<b>10.2</b>	<b>10.7</b>	<b>9.6</b>
Mater Misericordiae University Hospital	M-1M	17.2			15.1		17.8	-15.0%	24.1	14.7	14.4	13.5
MRH Mullingar	M-1M	7.7			9.8		6.9	41.9%	10.5	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			1.7		0.0		0.0	0.0	0.0	6.6
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			6.9		9.0	-23.7%	2.8	3.1	9.5	3.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			4.2		4.6	-8.3%	0.0	0.0	17.2	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.1		7.5	-19.0%	2.9	6.3	4.7	7.7
St. Michael's Hospital	M-1M	6.0			9.6		4.8	101.7%	16.8	12.7	6.6	13.0
St. Vincent's University Hospital	M-1M	15.6			15.3		15.0	2.2%	17.4	11.4	13.7	14.9
Wexford General Hospital	M-1M	4.7			7.2		5.4	32.2%	5.8	9.1	6.5	6.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9.6</b>			<b>10.6</b>		<b>9.6</b>	<b>10.5%</b>	<b>11.7</b>	<b>9.8</b>	<b>8.0</b>	<b>10.6</b>
Beaumont Hospital	M-1M	11.9			12.6		11.8	7.0%	12.1	11.0	13.3	12.6
Cavan General Hospital	M-1M	8.9			9.3		9.7	-4.1%	14.5	10.6	7.6	7.0
Connolly Hospital	M-1M	8.5			11.2		8.2	36.7%	14.1	11.1	5.9	13.3
Our Lady of Lourdes Hospital	M-1M	7.2			7.3		6.9	6.2%	7.3	6.0	2.0	6.8
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>10.4</b>			<b>8.6</b>		<b>11.2</b>	<b>-23.6%</b>	<b>10.7</b>	<b>9.0</b>	<b>8.3</b>	<b>7.7</b>
Galway University Hospitals	M-1M	11.8			12.3		13.1	-6.1%	17.3	12.6	11.2	9.6
Letterkenny University Hospital	M-1M	8.5			7.7		9.3	-17.0%	11.2	10.2	8.5	7.3
Mayo University Hospital	M-1M	12.1			5.7		13.5	-57.8%	8.3	5.5	0.0	0.0
Portiuncula University Hospital	M-1M	9.7			5.7		10.1	-43.0%	2.3	2.4	9.6	12.1
Roscommon University Hospital	M-1M	14.8			0.0		17.7	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.0		7.8	-23.3%	3.0	5.6	4.2	4.2

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>10.7</b>			<b>11.4</b>		<b>10.7</b>	<b>6.5%</b>	<b>11.4</b>	<b>10.2</b>	<b>12.3</b>	<b>13.4</b>
Bantry General Hospital	M-1M	20.0			21.0		23.9	-12.3%	7.1	32.3	32.5	23.7
Cork University Hospital	M-1M	12.8			14.6		11.5	26.9%	14.1	13.7	13.0	14.6
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			4.5		5.5	-17.7%	0.0	0.0	19.6	9.3
Mercy University Hospital	M-1M	9.8			10.9		8.5	29.0%	1.7	6.7	14.2	19.5
South Infirmary Victoria University Hospital	M-1M	4.4			5.0		5.1	-1.2%	16.8	5.2	0.0	5.6
Tipperary University Hospital	M-1M	4.6			8.2		4.1	99.7%	10.7	7.0	0.0	0.0
UH Kerry	M-1M	15.8			8.9		17.6	-49.6%	13.2	10.5	14.8	7.4
UH Waterford	M-1M	9.7			10.2		10.9	-6.7%	14.1	6.6	8.1	12.3
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11.1</b>			<b>7.6</b>		<b>11.7</b>	<b>-34.6%</b>	<b>7.7</b>	<b>6.5</b>	<b>5.9</b>	<b>8.7</b>
Croom Orthopaedic Hospital	M-1M	6.1			6.5		7.6	-14.5%	0.0	7.0	0.0	7.9
Ennis Hospital	M-1M	10.2			4.1		10.2	-60.2%	10.7	5.8	0.0	5.2
Nenagh Hospital	M-1M	7.9			8.2		7.4	11.2%	14.5	6.8	7.0	13.2
St. John's Hospital Limerick	M-1M	13.6			6.9		15.2	-54.3%	5.1	9.7	0.0	10.9
UH Limerick	M-1M	11.6			8.2		12.0	-32.0%	7.8	6.1	7.7	8.5

#### Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>23.0</b>			<b>13.8</b>		<b>22.9</b>	<b>-39.7%</b>	<b>6.3</b>	<b>10.0</b>	<b>20.8</b>	<b>14.5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.5</b>			<b>0.7</b>		<b>3.3</b>	<b>-78.8%</b>	<b>0.0</b>	<b>1.1</b>	<b>3.3</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>22.0</b>			<b>10.3</b>		<b>20.0</b>	<b>-48.2%</b>	<b>6.2</b>	<b>9.3</b>	<b>10.6</b>	<b>14.0</b>
Coombe Women and Infants University Hospital	M	2.5			0.6		3.0	-79.4%	2.7	0.0	0.0	0.0
MRH Portlaoise	M	8.9			7.8		7.1	8.9%	0.0	3.0	3.1	
MRH Tullamore	M	18.6			5.6		17.0	-66.9%	3.2	0.0	4.5	
Naas General Hospital	M	38.3			27.3		28.3	-3.5%	4.7	4.5	39.6	16.2
St. James's Hospital	M	26.7			12.7		26.7	-52.6%	12.1	11.0	9.5	23.0
St. Luke's Radiation Oncology Network	M	18.2			7.6		10.0	-24.0%	0.0	39.3	9.4	
Tallaght University Hospital	M	20.7			6.9		18.4	-62.3%	3.3	11.4	9.9	4.7
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>21.6</b>			<b>12.4</b>		<b>21.9</b>	<b>-43.4%</b>	<b>7.2</b>	<b>10.1</b>	<b>13.7</b>	<b>11.0</b>
Mater Misericordiae University Hospital	M	21.5			10.7		20.6	-47.9%	13.0	2.1	4.1	11.1
MRH Mullingar	M	13.4			10.2		15.6	-29.4%	3.4	1.6	4.8	
National Maternity Hospital	M	1.9			0.0		2.4	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			1.7		2.9	-41.7%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	4.2			3.1		5.2	-41.6%	9.4	5.9	0.0	0.0
Our Lady's Hospital Navan	M	26.2			19.7		27.3	-22.7%	0.0	3.8	33.2	
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	
St. Columcille's Hospital	M	39.1			14.6		33.2	-56.0%	5.6	11.2	13.9	0.0
St. Luke's General Hospital Kilkenny	M	18.2			9.4		19.9	-52.6%	2.7	10.3	31.7	
St. Michael's Hospital	M	24.9			11.2		14.8	-24.6%	0.0	35.7	0.0	4.9
St. Vincent's University Hospital	M	28.5			19.4		31.1	-37.5%	6.2	14.6	27.1	18.2
Wexford General Hospital	M	22.4			11.1		23.5	-37.8%	15.2	43.0	3.4	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27.1</b>			<b>16.0</b>		<b>26.8</b>	<b>-38.7%</b>	<b>5.8</b>	<b>4.6</b>	<b>26.6</b>	<b>6.0</b>
Beaumont Hospital	M	30.8			16.0		31.7	-49.7%	7.8	7.7	24.4	7.4
Cavan General Hospital	M	28.9			17.2		28.6	-28.0%	12.3	1.6	25.6	
Connolly Hospital	M	33.8			15.6		35.6	-56.2%	1.9	6.7	29.4	
Louth County Hospital	M	120000.0			133333.3		77500.0	72.0%	10000.0		50000.0	
Our Lady of Lourdes Hospital	M	20.8			19.0		17.1	11.7%	4.2	0.8	30.9	
Rotunda Hospital	M	0.4			0.0		0.5	-100.0%	0.0	0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>24.1</b>			<b>14.6</b>		<b>24.6</b>	<b>-44.6%</b>	<b>6.1</b>	<b>11.1</b>	<b>27.2</b>	<b>8.4</b>
Galway University Hospitals	M	21.5			13.8		23.0	-46.6%	4.0	9.7	29.1	
Letterkenny University Hospital	M	25.1			13.1		25.1	-53.2%	1.0	6.8	13.3	
Mayo University Hospital	M	24.9			15.7		24.2	-35.0%	9.2	20.5	33.4	8.7
Portiuncula University Hospital	M	16.0			13.7		18.7	-26.5%	2.5	2.4	16.2	11.1
Roscommon University Hospital	M	38.1			12.3		29.8	-58.6%	0.0	5.1	11.0	0.0
Sligo University Hospital	M	29.4			18.3		29.9	-38.7%	17.0	15.1	40.5	

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23.0</b>			<b>15.2</b>		<b>22.8</b>	<b>-30.5%</b>	<b>7.4</b>	<b>14.3</b>	<b>18.9</b>	<b>26.3</b>
Bantry General Hospital	M	29.8			9.2		35.0	-71.5%	0.0	46.4	0.0	
Cork University Hospital	M	22.6			17.2		21.0	-18.1%	10.1	13.0	13.5	33.2
Cork University Maternity Hospital	M	0.2			0.0		0.3	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			5.4		9.7	-44.6%	0.0	0.0	0.0	43.3
Mallow General Hospital	M	22.4			13.0		22.0	-40.8%	49.7	11.9	24.0	
Mercy University Hospital	M	30.9			15.3		28.2	-37.5%	8.0	6.2	13.8	
South Infirmary Victoria University Hospital	M	19.6			5.9		18.5	-68.4%	0.0	0.0	0.0	0.0
Tipperary University Hospital	M	25.8			12.6		26.2	-48.9%	6.8	11.7	23.6	
UH Kerry	M	35.4			27.8		42.9	-27.3%	16.2	51.8	27.6	
UH Waterford	M	19.1			14.3		16.9	-15.6%	1.5	5.1	33.3	27.4
<b>UL Hospitals Group</b>	<b>M</b>	<b>25.3</b>			<b>20.2</b>		<b>27.2</b>	<b>-25.8%</b>	<b>4.9</b>	<b>12.8</b>	<b>45.2</b>	<b>17.7</b>
Croom Orthopaedic Hospital	M	9.5			2.2		9.5	-76.4%	0.0	0.0	9.6	0.0
Ennis Hospital	M	12.4			3.9		13.8	-72.0%	0.0	0.0	0.0	0.0
Nenagh Hospital	M	24.6			25.4		33.7	-24.6%	11.7	0.0	124.2	16.4
St. John's Hospital Limerick	M	29.6			40.8		27.5	48.5%	4.0	0.0	84.1	89.7
UH Limerick	M	30.0			22.0		32.0	-31.4%	5.9	19.6	44.5	11.6
UMH Limerick	M	3.2			0.0		4.2	-100.0%	0.0	0.0	0.0	0.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Rate is per 10,000 bed days

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period September 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,340	26,400	19,764	26,206	32.6%	25,591	2.4%	2,826	2,797	2,976	2,686
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,678	24,925	18,660	20,486	9.8%	19,082	7.4%	2,134	2,077	2,116	1,622
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	78.2%	-17.7%	74.6%	4.8%	75.5%	74.3%	71.1%	60.4%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,177		3,695	13.0%	432	422	447	471
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,926		3,635	-19.5%	250	240	195	240
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	70.1%	-26.3%	98.4%	-28.8%	57.9%	56.9%	43.6%	51.0%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,177		3,695	13.0%	432	422	447	471
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			2,926		3,635	-19.5%	250	240	195	240
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	70.1%	-26.3%	98.4%	-28.8%	57.9%	56.9%	43.6%	51.0%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			6,228		6,438	-3.3%	657	640	698	658
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			5,781		5,243	10.3%	621	602	588	557
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	92.8%	-2.3%	81.4%	14.0%	94.5%	94.1%	84.2%	84.7%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			3,500		3,760	-6.9%	327	338	403	337
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			3,329		2,665	24.9%	313	316	301	325
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	95.1%	0.1%	70.9%	34.2%	95.7%	93.5%	74.7%	96.4%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			2,728		2,678	1.9%	330	302	295	321
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			2,452		2,578	-4.9%	308	286	287	232
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	89.9%	-5.4%	96.3%	-6.6%	93.3%	94.7%	97.3%	72.3%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period September 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,078		2,577	19.4%	338	354	370	337
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,064		2,571	19.2%	338	352	367	333
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.8%	99.8%	-0.2%	100.0%	99.4%	99.2%	98.8%
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,078		2,577	19.4%	338	354	370	337
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,064		2,571	19.2%	338	352	367	333
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.8%	99.8%	-0.2%	100.0%	99.4%	99.2%	98.8%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			4,985		4,991	-0.1%	532	534	572	600
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			2,931		2,694	8.8%	280	262	317	154
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	58.8%	-38.1%	54.0%	8.9%	52.6%	49.1%	55.4%	25.7%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,906		4,107	-4.9%	428	428	413	494
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			2,009		1,941	3.5%	176	158	164	51
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	51.4%	-45.9%	47.3%	8.8%	41.1%	36.9%	39.7%	10.3%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			1,079		884	22.1%	104	106	159	106
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			922		753	22.4%	104	104	153	103
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	85.4%	-10.1%	85.2%	0.3%	100.0%	98.1%	96.2%	97.2%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period September 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,402			4,750		4,932	-3.7%	532	495	503	572
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,661			3,136		2,902	8.1%	352	310	302	302
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	66.0%	-30.5%	58.8%	12.2%	66.2%	62.6%	60.0%	52.8%
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,001			3,068		3,067	0.0%	340	320	298	405
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,295			1,539		1,063	44.8%	163	140	103	146
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	50.2%	-47.2%	34.7%	44.7%	47.9%	43.8%	34.6%	36.0%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			1,682		1,865	-9.8%	192	175	205	167
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			1,597		1,839	-13.2%	189	170	199	156
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	94.9%	-0.1%	98.6%	-3.7%	98.4%	97.1%	97.1%	93.4%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		2,958	1.0%	335	352	386	48
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,037	30.0%	293	311	347	36
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	68.9%	28.7%	87.5%	88.4%	89.9%	75.0%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		2,958	1.0%	335	352	386	48
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,037	30.0%	293	311	347	36
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	68.9%	28.7%	87.5%	88.4%	89.9%	75.0%

Notes

1.Data source NCCP.

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period September 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	14,673	19,141	30.5%	18,859	1.5%	2,004	2,026	2,115	2,102
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	13,940	14,556	4.4%	13,420	8.5%	1,461	1,417	1,384	1,107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.0%	-20.0%	71.2%	6.9%	72.9%	69.9%	65.4%	52.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	16,844	14,095	-16.3%	12,950	8.8%	1,507	1,176	1,675	1,564
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	16,003	9,917	-38.0%	6,352	56.1%	1,078	821	1,262	1,151
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.4%	-25.9%	49.1%	43.4%	71.5%	69.8%	75.3%	73.6%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		2,638	13.5%	303	282	301	364
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		2,589	-31.9%	123	107	50	133
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	98.1%	-40.0%	40.6%	37.9%	16.6%	36.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		1,911	-24.3%	88	103	140	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		1,671	-16.0%	88	103	136	121
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	87.4%	11.0%	100.0%	100.0%	97.1%	95.3%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period September 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		2,638	13.5%	303	282	301	364
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		2,589	-31.9%	123	107	50	133
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	98.1%	-40.0%	40.6%	37.9%	16.6%	36.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		1,911	-24.3%	88	103	140	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		1,671	-16.0%	88	103	136	121
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	87.4%	11.0%	100.0%	100.0%	97.1%	95.3%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			4,796		5,108	-6.1%	500	494	537	513
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			4,370		3,932	11.1%	465	457	427	415
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	91.1%	-4.1%	77.0%	18.4%	93.0%	92.5%	79.5%	80.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			3,811		3,575	6.6%	377	381	525	509
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			2,077		1,682	23.5%	214	239	291	305
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	54.5%	-42.6%	47.0%	15.8%	56.8%	62.7%	55.4%	59.9%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period September 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			2,777		3,110	-10.7%	262	260	328	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,608		2,017	29.3%	248	238	226	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	93.9%	-1.1%	64.9%	44.8%	94.7%	91.5%	68.9%	95.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			1,841		1,561	17.9%	195	218	235	254
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			1,836		1,461	25.7%	195	218	235	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	99.7%	5.0%	93.6%	6.6%	100.0%	100.0%	100.0%	98.0%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			2,019		1,998	1.1%	238	234	209	243
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			1,762		1,915	-8.0%	217	219	201	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	87.3%	-8.1%	95.8%	-8.9%	91.2%	93.6%	96.2%	64.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			1,970		2,014	-2.2%	182	163	290	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			241		221	9.0%	19	21	56	56
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	12.2%	-87.1%	11.0%	11.5%	10.4%	12.9%	19.3%	22.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period September 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,359		1,989	18.6%	274	258	276	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,357		1,985	18.7%	274	257	276	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.8%	0.1%	100.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,915		1,954	-2.0%	153	146	246	220
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,907		1,941	-1.8%	153	145	246	215
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.8%	99.3%	0.2%	100.0%	99.3%	100.0%	97.7%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,359		1,989	18.6%	274	258	276	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,357		1,985	18.7%	274	257	276	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.8%	0.1%	100.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			1,915		1,954	-2.0%	153	146	246	220
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			1,907		1,941	-1.8%	153	145	246	215
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.8%	99.3%	0.2%	100.0%	99.3%	100.0%	97.7%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period September 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			3,758		3,724	0.9%	371	399	424	600
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			1,935		1,662	16.4%	153	154	206	154
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	51.5%	-45.8%	44.6%	15.4%	41.2%	38.6%	48.6%	25.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			2,639		1,391	89.7%	163	224	245	365
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			1,455		227	541.0%	97	55	106	268
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	55.1%	-42.0%	16.3%	237.9%	59.5%	24.6%	43.3%	73.4%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			2,679		2,840	-5.7%	267	293	265	494
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			1,013		909	11.4%	49	50	53	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	37.8%	-60.2%	32.0%	18.1%	18.4%	17.1%	20.0%	10.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,982		618	220.7%	114	217	212	339
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			812		76	968.4%	48	48	74	251
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	41.0%	-56.9%	12.3%	233.1%	42.1%	22.1%	34.9%	74.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period September 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			1,079		884	22.1%	104	106	159	106
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			922		753	22.4%	104	104	153	103
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	85.4%	-10.1%	85.2%	0.3%	100.0%	98.1%	96.2%	97.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			657		773	-15.0%	49	7	33	26
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			643		151	325.8%	49	7	32	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	97.9%	3.0%	19.5%	401.0%	100.0%	100.0%	97.0%	65.4%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,472			3,172		3,435	-7.7%	325	345	301	387
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,426			2,137		1,984	7.7%	220	202	162	167
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	67.4%	-29.1%	57.8%	16.6%	67.7%	58.6%	53.8%	43.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			3,481		2,866	21.5%	632	232	419	343
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			2,275		706	222.2%	432	189	383	242
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	65.4%	-31.2%	24.6%	165.3%	68.4%	81.5%	91.4%	70.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period September 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,037			2,252		2,283	-1.4%	230	242	192	292
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,006			1,220		844	44.5%	125	102	53	72
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	54.2%	-43.0%	37.0%	46.5%	54.3%	42.1%	27.6%	24.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			1,822		1,218	49.6%	447	120	96	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			616		195	215.9%	247	77	60	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	33.8%	-64.4%	16.0%	111.2%	55.3%	64.2%	62.5%	31.8%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			920		1,152	-20.1%	95	103	109	95
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			917		1,140	-19.6%	95	100	109	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.7%	4.9%	99.0%	0.7%	100.0%	97.1%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			1,659		1,648	0.7%	185	112	323	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			1,659		511	224.7%	185	112	323	195
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	31.0%	222.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		1,965	4.9%	231	248	276	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,268	57.3%	226	240	263	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	64.5%	49.9%	97.8%	96.8%	95.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,253	-36.0%	94	90	100	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		125	539.2%	94	90	100	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	10.0%	898.7%	100.0%	100.0%	100.0%	
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		1,965	4.9%	231	248	276	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,268	57.3%	226	240	263	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	64.5%	49.9%	97.8%	96.8%	95.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,253	-36.0%	94	90	100	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		125	539.2%	94	90	100	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	10.0%	898.7%	100.0%	100.0%	100.0%	

Notes

1.Data source NCCP.

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	2,771	3,297	19.0%	3,188	3.4%	373	363	405	252
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,631	2,746	4.4%	2,840	-3.3%	290	314	348	231
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	83.3%	-12.3%	89.1%	-6.5%	77.7%	86.5%	85.9%	91.7%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			731		615	18.9%	68	76	102	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			724		611	18.5%	66	74	101	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.3%	99.3%	-0.3%	97.1%	97.4%	99.0%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			731		615	18.9%	68	76	102	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			724		611	18.5%	66	74	101	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.3%	99.3%	-0.3%	97.1%	97.4%	99.0%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			780		727	7.3%	84	74	110	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			770		719	7.1%	83	74	110	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.7%	3.9%	98.9%	-0.2%	98.8%	100.0%	100.0%	100.0%

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			334		337	-0.9%	30	28	51	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			332		335	-0.9%	30	28	51	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.4%	4.6%	99.4%	-0.0%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			446		390	14.4%	54	46	59	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			438		384	14.1%	53	46	59	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	98.2%	3.4%	98.5%	-0.3%	98.1%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		211	14.7%	21	43	19	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		209	12.0%	21	42	17	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.1%	-2.4%	100.0%	97.7%	89.5%	88.9%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		211	14.7%	21	43	19	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		209	12.0%	21	42	17	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.1%	-2.4%	100.0%	97.7%	89.5%	88.9%

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		563	-2.3%	79	70	43	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		513	-27.9%	48	43	24	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	91.1%	-26.2%	60.8%	61.4%	55.8%	
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		563	-2.3%	79	70	43	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		513	-27.9%	48	43	24	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	91.1%	-26.2%	60.8%	61.4%	55.8%	
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			563		532	5.8%	77	56	69	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			374		404	-7.4%	49	52	49	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	66.4%	-30.1%	75.9%	-12.5%	63.6%	92.9%	71.0%	77.9%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			311		274	13.5%	47	26	41	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			204		160	27.5%	22	24	27	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	65.6%	-31.0%	58.4%	12.3%	46.8%	92.3%	65.9%	87.2%

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			252		258	-2.3%	30	30	28	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			170		244	-30.3%	27	28	22	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	67.5%	-29.0%	94.6%	-28.7%	90.0%	93.3%	78.6%	63.3%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		540	-20.2%	44	44	62	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		384	-28.6%	23	29	47	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	71.1%	-10.6%	52.3%	65.9%	75.8%	
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		540	-20.2%	44	44	62	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		384	-28.6%	23	29	47	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	71.1%	-10.6%	52.3%	65.9%	75.8%	

Notes

1.Data source NCCP.

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,320	3,768	62.4%	3,544	6.3%	449	408	456	332
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,089	3,184	52.4%	2,822	12.8%	383	346	384	284
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	84.5%	-6.1%	79.6%	6.1%	85.3%	84.8%	84.2%	85.5%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			452		442	2.3%	61	64	44	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			439		435	0.9%	61	59	44	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	97.1%	7.9%	98.4%	-1.3%	100.0%	92.2%	100.0%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			452		442	2.3%	61	64	44	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			439		435	0.9%	61	59	44	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	97.1%	7.9%	98.4%	-1.3%	100.0%	92.2%	100.0%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			652		603	8.1%	73	72	51	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			641		592	8.3%	73	71	51	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	98.3%	9.2%	98.2%	0.1%	100.0%	98.6%	100.0%	95.9%

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			389		313	24.3%	35	50	24	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			389		313	24.3%	35	50	24	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			263		290	-9.3%	38	22	27	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			252		279	-9.7%	38	21	27	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	95.8%	6.5%	96.2%	-0.4%	100.0%	95.5%	100.0%	91.2%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		377	26.5%	43	53	75	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		377	25.5%	43	53	74	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	100.0%	98.7%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		377	26.5%	43	53	75	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		377	25.5%	43	53	74	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	100.0%	98.7%	100.0%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**
**Reporting Period September 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		704	-3.8%	82	65	105	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		519	20.6%	79	65	87	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	73.7%	25.4%	96.3%	100.0%	82.9%	
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		704	-3.8%	82	65	105	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		519	20.6%	79	65	87	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	73.7%	25.4%	96.3%	100.0%	82.9%	
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			1,015		965	5.2%	130	94	133	108
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			625		514	21.6%	83	56	91	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	61.6%	-31.6%	53.3%	15.6%	63.8%	59.6%	68.4%	69.4%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			505		510	-1.0%	63	52	65	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			115		59	94.9%	16	14	23	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	22.8%	-74.7%	11.6%	96.8%	25.4%	26.9%	35.4%	50.0%

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			510		455	12.1%	67	42	68	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			510		455	12.1%	67	42	68	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		453	9.3%	60	60	48	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		385	-1.3%	44	42	37	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.0%	-9.7%	73.3%	70.0%	77.1%	75.0%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		453	9.3%	60	60	48	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		385	-1.3%	44	42	37	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.0%	-9.7%	73.3%	70.0%	77.1%	75.0%

### Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period September 2023					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	3,894	4,428	13.7%	4,400	0.6%	541	536	501	277
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,504	2,848	-18.7%	3,171	-10.2%	339	352	306	218
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	64.3%	-28.5%	72.1%	-10.8%	62.7%	65.7%	61.1%	78.7%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,168		2,330	-7.0%	292	284	259	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,059		1,565	-32.3%	142	152	134	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.8%	-45.7%	67.2%	-27.3%	48.6%	53.5%	51.7%	
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,168		2,330	-7.0%	292	284	259	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,059		1,565	-32.3%	142	152	134	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.8%	-45.7%	67.2%	-27.3%	48.6%	53.5%	51.7%	
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			686		553	24.1%	84	97	64	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			512		423	21.0%	68	71	50	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	74.6%	-17.1%	76.5%	-2.4%	81.0%	73.2%	78.1%	83.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period September 2023					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			118		101	16.8%	20	22		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			77		76	1.3%	18	15		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	65.3%	-27.5%	75.2%	-13.3%	90.0%	68.2%		
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			568		452	25.7%	64	75	64	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			435		347	25.4%	50	56	50	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	76.6%	-14.9%	76.8%	-0.2%	78.1%	74.7%	78.1%	83.1%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			1,116		1,024	9.0%	139	119	109	135
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			875		711	23.1%	106	94	87	102
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.4%	-12.9%	69.4%	12.9%	76.3%	79.0%	79.8%	75.6%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			759		702	8.1%	94	84	70	101
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			559		426	31.2%	65	65	51	70
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	73.6%	-18.2%	60.7%	21.4%	69.1%	77.4%	72.9%	69.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period September 2023					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			357		322	10.9%	45	35	39	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			316		285	10.9%	41	29	36	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	88.5%	-1.6%	88.5%	0.0%	91.1%	82.9%	92.3%	94.1%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			458		493	-7.1%	26	36	69	77
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			402		472	-14.8%	23	35	35	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	87.8%	-2.5%	95.7%	-8.3%	88.5%	97.2%	50.7%	80.5%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			458		493	-7.1%	26	36	69	77
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			402		472	-14.8%	23	35	35	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	87.8%	-2.5%	95.7%	-8.3%	88.5%	97.2%	50.7%	80.5%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period September 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	305,280	265,587	-13.0%	287,762	-7.7%	25,675	26,381	27,058	26,393	
		Dublin Fire Brigade	M	81,985			32,608		60,930	-46.5%				0	0
		North Leinster	M	125,136			94,130		92,612	1.6%	10,149	10,312	10,787	10,602	
		South	M	87,815			67,053		64,442	4.1%	7,401	7,790	7,940	7,594	
		West	M	94,828			71,796		69,778	2.9%	8,125	8,279	8,331	8,197	
NAS6	Number of clinical status 1 ECHO calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	5,409	4,490	-17.0%	5,077	-11.6%	423	467	484	393	
		Dublin Fire Brigade	M	1,626			660		1,187	-44.4%				0	0
		North Leinster	M	2,358			1,644		1,735	-5.2%	174	201	195	160	
		South	M	1,603			1,159		1,143	1.4%	136	144	156	117	
		West	M	1,397			1,027		1,012	1.5%	113	122	133	116	
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	5,085	4,303	-15.4%	4,814	-10.6%	410	450	467	386	
		Dublin Fire Brigade	M	1,403			582		1,028	-43.4%				0	0
		North Leinster	M	2,241			1,561		1,655	-5.7%	163	190	181	156	
		South	M	1,578			1,142		1,126	1.4%	135	140	155	114	
		West	M	1,386			1,018		1,005	1.3%	112	120	131	116	
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			3,125		3,499	-10.7%	281	321	332	260	
		Dublin Fire Brigade	M	1,092			457		806	-43.3%				0	0
		North Leinster	M	1,720			1,198		1,283	-6.6%	118	147	149	113	
		South	M	1,029			798		738	8.1%	86	97	104	75	
		West	M	927			672		672	0.0%	77	77	79	72	
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	72.6%	-3.2%	72.7%	-0.1%	68.5%	71.3%	71.1%	67.4%	
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	78.4%	0.2%					
		North Leinster	M	76.8%	75%	75%	76.7%	2.3%	77.5%	-1.0%	72.4%	77.4%	82.3%	72.4%	
		South	M	65.2%	75%	75%	69.9%	-6.8%	65.5%	6.6%	63.7%	69.3%	67.1%	65.8%	
		West	M	66.9%	75%	75%	66.0%	-12.0%	66.9%	-1.3%	68.8%	64.2%	60.3%	62.1%	
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023	National	M	171,240	175,960	131,967	115,173	-12.7%	124,472	-7.5%	10,960	11,081	11,558	11,330	
		Dublin Fire Brigade	M	36,865			15,067		26,749	-43.7%				0	0
		North Leinster	M	54,671			40,373		39,840	1.3%	4,299	4,249	4,582	4,655	
		South	M	39,301			29,348		28,565	2.7%	3,217	3,409	3,480	3,262	
		West	M	40,403			30,385		29,318	3.6%	3,444	3,423	3,496	3,413	
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	157,582	162,180	121,635	105,917	-12.9%	114,479	-7.5%	10,092	10,198	10,626	10,455	
		Dublin Fire Brigade	M	33,242			13,631		24,003	-43.2%				0	0
		North Leinster	M	49,634			36,375		36,139	0.7%	3,868	3,805	4,108	4,201	
		South	M	36,669			27,415		26,687	2.7%	3,012	3,167	3,232	3,048	
		West	M	38,037			28,496		27,650	3.1%	3,212	3,226	3,286	3,206	
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			46,840		47,803	-2.0%	4,468	4,468	4,533	4,710	
		Dublin Fire Brigade	M	10,440			4,802		8,168	-41.2%				0	0
		North Leinster	M	22,469			17,144		16,791	2.1%	1,791	1,752	1,808	1,983	
		South	M	13,485			11,251		9,975	12.8%	1,121	1,229	1,249	1,228	
		West	M	17,379			13,643		12,869	6.0%	1,556	1,487	1,476	1,499	
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.2%	-1.7%	41.8%	5.9%	44.3%	43.8%	42.7%	45.1%	
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	34.0%	3.5%					
		North Leinster	M	45.3%	45%	45%	47.1%	4.7%	46.5%	1.4%	46.3%	46.0%	44.0%	47.2%	
		South	M	36.8%	45%	45%	41.0%	-8.8%	37.4%	9.8%	37.2%	38.8%	38.6%	40.3%	
		West	M	45.7%	45%	45%	47.9%	6.4%	46.5%	2.9%	48.4%	46.1%	44.9%	46.8%	
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	93.7%	-4.4%	92.5%	1.3%	93.6%	91.6%	92.1%	92.9%	
		North Leinster	M	92.0%	98%	98%	93.4%	-4.7%	92.4%	1.1%	92.0%	90.0%	93.8%	91.3%	
		South	M	89.4%	98%	98%	93.3%	-4.8%	90.9%	2.6%	92.6%	93.8%	90.4%	95.7%	
		West	M	94.1%	98%	98%	94.6%	-3.4%	94.5%	0.2%	97.3%	91.8%	91.7%	92.2%	

National Ambulance Service		Reporting Period September 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	75.4%	-16.3%	74.9%	0.6%	74.9%	72.7%	70.3%	72.2%	
		North Leinster	M	72.0%	90%	90%	72.5%	-19.5%	73.8%	-1.9%	70.8%	68.6%	67.4%	68.4%	
		South	M	68.0%	90%	90%	72.8%	-19.2%	69.5%	4.7%	71.1%	70.8%	66.4%	69.5%	
		West	M	80.2%	90%	90%	81.8%	-9.1%	81.6%	0.2%	83.6%	79.8%	78.0%	80.0%	
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			3,519		3,084	14.1%	381	514	475	564	
		North Leinster	M	1,534			1,235		1,211	2.0%	138	160	153	216	
		South	M	1,496			1,208		1,105	9.3%	112	195	155	182	
		West	M	1,178			1,076		768	40.1%	131	159	167	166	
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	14,310	23,357	63.2%	13,235	76.5%	2,341	1,968	2,073	1,882	
		North Leinster	M	5,291			7,632		3,754	103.3%	744	642	725	546	
		South	M	4,851			6,699		3,338	100.7%	685	567	610	532	
		West	M	8,451			9,026		6,143	46.9%	912	759	738	804	
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	18,297	26,876	46.9%	16,319	64.7%	2,722	2,482	2,548	2,446	
		North Leinster	M	6,825			8,867		4,965	78.6%	882	802	878	762	
		South	M	6,347			7,907		4,443	78.0%	797	762	765	714	
		West	M	9,629			10,102		6,911	46.2%	1,043	918	905	970	
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	86.9%	-3.4%	81.1%	7.2%	86.0%	79.3%	81.4%	76.9%	
		North Leinster	M	77.5%	90%	90%	86.1%	-4.4%	75.6%	13.8%	84.4%	80.0%	82.6%	71.7%	
		South	M	76.4%	90%	90%	84.7%	-5.9%	75.1%	12.8%	85.9%	74.4%	79.7%	74.5%	
		West	M	87.8%	90%	90%	89.3%	-0.7%	88.9%	0.5%	87.4%	82.7%	81.5%	82.9%	
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.7%	-0.4%	94.9%	-1.3%	93.5%	93.5%	94.2%	94.8%	
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	360	251	-30.3%	277.1	-9.5%	30	42	27	27	
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	198	73	-63.1%	61.0	19.7%	11	14	7	8	
NAS65	Aeromedical Service South - Tasking	National	M	433	600	450	328	-27.1%	347.0	-5.5%	47	36	51	39	
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.4%	40%	40%	40.3%	0.7%	39.6%	1.8%	38.6%			43.9%	

Note 1: There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period September 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Tobacco</b>														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	12,496	18,849	10,248	10,082	-1.6%	5,963	69.1%	4,628			
		CHO 1	Q-1Q	986	1,584	871	1,006	15.5%	350	187.4%	462			
		CHO 2	Q-1Q	504	1,177	647	572	-11.6%	165	246.7%	266			
		CHO 3	Q-1Q	563	846	465	532	14.4%	279	90.7%	261			
		CHO 4	Q-1Q	1,159	1,497	824	839	1.8%	515	62.9%	443			
		CHO 5	Q-1Q	541	1,943	1,069	792	-25.9%	208	280.8%	396			
		CHO 6	Q-1Q	259	970	534	315	-41.0%	127	148.0%	196			
		CHO 7	Q-1Q	800	2,211	1,216	844	-30.6%	375	125.1%	386			
		CHO 8	Q-1Q	363	1,405	773	536	-30.7%	130	312.3%	244			
		CHO 9	Q-1Q	509	1,836	1,010	687	-32.0%	157	337.6%	320			
		National Qutline	Q-1Q	2,939	1,838	1,066	1,690	58.5%	1,733	-2.5%	596			
		Dublin Midlands Hospital Group	Q-1Q	691	225	113	408	261.1%	346	17.9%	189			
		Ireland East Hospital Group	Q-1Q	1,603	958	479	884	84.6%	861	2.7%	402			
		RCSI Hospitals Group	Q-1Q	576	1,043	522	478	-8.4%	235	103.4%	244			
		Saolta University Health Care Group	Q-1Q	179	538	269	62	-77.0%	62	0.0%	25			
		South/South West Hospital Group	Q-1Q	810	637	319	392	22.9%	419	-6.4%	153			
		UL Hospitals Group	Q-1Q	14	141	71	45	-36.6%	1	4400.0%	45			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,316	6,000	4,680	6,019	28.6%	5,030	19.7%	2,094			1,633
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	50.3%	48%	48%	56.3%	17.4%	48.1%	17.2%	56.0%			
<b>Making Every Contact Count</b>														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	2,355	5,748	4,317	2,428	-43.8%	1,726	40.7%	725			741
		CHO 1	Q	161	511	384	190	-50.5%	120	58.3%	44			109
		CHO 2	Q	86	371	279	86	-69.2%	53	62.3%	21			26
		CHO 3	Q	115	253	190	124	-34.7%	68	82.4%	37			43
		CHO 4	Q	229	557	418	195	-53.3%	197	-1.0%	71			61
		CHO 5	Q	241	375	282	144	-48.9%	182	-20.9%	42			70
		CHO 6	Q	75	134	101	53	-47.5%	65	-18.5%	16			18
		CHO 7	Q	73	274	206	65	-68.4%	62	4.8%	20			26
		CHO 8	Q	152	388	291	392	34.7%	80	390.0%	94			132
		CHO 9	Q	254	305	229	192	-16.2%	192	0.0%	55			40
		Children's Health Ireland	Q	19	149	112	3	-97.3%	4	-25.0%	2			1
		Dublin Midlands Hospital Group	Q	70	458	344	98	-71.5%	54	81.5%	9			24
		Ireland East Hospital Group	Q	145	534	401	152	-62.1%	95	60.0%	51			32
		RCSI Hospitals Group	Q	207	406	303	145	-52.1%	153	-5.2%	38			31
		Saolta University Health Care Group	Q	230	407	306	184	-39.9%	175	5.1%	98			57
		South/South West Hospital Group	Q	216	447	336	308	-8.3%	155	98.7%	87			48
		UL Hospitals Group	Q	82	179	135	97	-28.1%	71	36.6%	40			23

Health & Wellbeing		Reporting Period September 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	722	1,150	869	1,078	24.1%	415	159.8%	477			231
		CHO 1	Q	125	102	77	86	11.7%	81	6.2%	49			20
		CHO 2	Q	48	74	56	52	-7.1%	17	205.9%	17			2
		CHO 3	Q	81	51	39	114	192.3%	35	225.7%	38			19
		CHO 4	Q	83	111	84	185	120.2%	41	351.2%	76			58
		CHO 5	Q	58	75	57	93	63.2%	40	132.5%	63			13
		CHO 6	Q	32	27	21	34	61.9%	32	6.3%	33			1
		CHO 7	Q	22	55	42	58	38.1%	21	176.2%	7			23
		CHO 8	Q	45	78	59	118	100.0%	3	3833.3%	47			36
		CHO 9	Q	68	61	46	77	67.4%	29	165.5%	37			15
		Children's Health Ireland	Q	0	30	23	0	-100.0%	0		0			0
		Dublin Midlands Hospital Group	Q	11	92	69	14	-79.7%	9	55.6%	3			11
		Ireland East Hospital Group	Q	7	107	80	17	-78.8%	0		3			1
		RCSI Hospitals Group	Q	13	81	61	53	-13.1%	2	2550.0%	23			0
		Saolta University Health Care Group	Q	52	81	61	56	-8.2%	42	33.3%	41			10
		South/South West Hospital Group	Q	65	89	67	94	40.3%	51	84.3%	27			17
		UL Hospitals Group	Q	12	36	27	27	0.0%	12	125.0%	13			5
<b>Public Health</b>														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	4,541	11,000	8,250	1,761	-78.7%	3,539	-50.2%	511			633
<b>Immunisations and Vaccines</b>														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.7%	95%	95%	92.4%	-2.7%	92.2%	0.2%	92.4%			
		CHO 1	Q-1Q	91.6%	95%	95%	90.1%	-5.1%	91.7%	-1.7%	90.0%			
		CHO 2	Q-1Q	94.7%	95%	95%	94.6%	-0.4%	94.5%	0.2%	94.8%			
		CHO 3	Q-1Q	92.2%	95%	95%	91.2%	-4.0%	91.8%	-0.7%	90.7%			
		CHO 4	Q-1Q	95.5%	95%	95%	94.4%	-0.7%	95.6%	-1.3%	94.5%			
		CHO 5	Q-1Q	91.4%	95%	95%	92.0%	-3.1%	90.4%	1.8%	91.7%			
		CHO 6	Q-1Q	91.8%	95%	95%	91.5%	-3.7%	92.1%	-0.7%	93.0%			
		CHO 7	Q-1Q	93.1%	95%	95%	96.3%	1.4%	91.6%	5.1%	96.1%			
		CHO 8	Q-1Q	91.3%	95%	95%	89.6%	-5.7%	91.5%	-2.0%	89.4%			
		CHO 9	Q-1Q	91.6%	95%	95%	90.3%	-5.0%	90.5%	-0.3%	90.3%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.2%	-6.1%	89.3%	-0.1%	89.2%			
		CHO 1	Q-1Q	85.5%	95%	95%	83.5%	-12.1%	86.3%	-3.2%	83.6%			
		CHO 2	Q-1Q	92.5%	95%	95%	92.9%	-2.2%	92.4%	0.5%	92.9%			
		CHO 3	Q-1Q	89.1%	95%	95%	89.7%	-5.6%	88.7%	1.1%	90.0%			
		CHO 4	Q-1Q	93.0%	95%	95%	91.4%	-3.8%	93.3%	-2.0%	91.5%			
		CHO 5	Q-1Q	89.6%	95%	95%	90.2%	-5.0%	89.2%	1.1%	89.9%			
		CHO 6	Q-1Q	90.1%	95%	95%	89.6%	-5.7%	90.4%	-0.9%	90.7%			
		CHO 7	Q-1Q	90.1%	95%	95%	93.0%	-2.1%	88.6%	4.9%	93.2%			
		CHO 8	Q-1Q	87.3%	95%	95%	85.1%	-10.4%	87.8%	-3.1%	84.8%			
		CHO 9	Q-1Q	87.9%	95%	95%	86.5%	-8.9%	86.9%	-0.4%	86.3%			

Health & Wellbeing		Reporting Period September 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the 2022-2023 influenza season (acute hospitals)	National	A	64.5%	75%	75%	54.3%	-27.6%	64.5%	-15.7%				54.3%
		Children's Health Ireland	A		75%	75%								
		Dublin Midlands Hospital Group	A	71.8%	75%	75%	57.6%	-23.3%	71.8%	-19.8%				57.6%
		Ireland East Hospital Group	A	68.7%	75%	75%	52.9%	-29.5%	68.7%	-23.0%				52.9%
		RCSI Hospitals Group	A	67.2%	75%	75%	57.8%	-22.9%	67.2%	-14.0%				57.8%
		Saolta University Health Care Group	A	52.0%	75%	75%	38.2%	-49.1%	52.0%	-26.6%				38.2%
		South/South West Hospital Group	A	62.5%	75%	75%	61.0%	-18.7%	62.5%	-2.4%				61.0%
		UL Hospitals Group	A	47.6%	75%	75%	59.8%	-20.2%	47.6%	25.8%				59.8%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2022-2023 influenza season (long term care facilities in the community)	National	A	55.2%	75%	75%	53.5%	-28.6%	55.2%	-3.1%				53.5%
		CHO 1	A	48.4%	75%	75%	39.6%	-47.2%	48.4%	-18.3%				39.6%
		CHO 2	A	55.3%	75%	75%	46.2%	-38.3%	55.3%	-16.4%				46.2%
		CHO 3	A	57.5%	75%	75%	77.1%	2.8%	57.5%	34.2%				77.1%
		CHO 4	A	61.6%	75%	75%	59.0%	-21.4%	61.6%	-4.3%				59.0%
		CHO 5	A	51.1%	75%	75%	49.8%	-33.5%	51.1%	-2.4%				49.8%
		CHO 6	A	65.6%	75%	75%	58.9%	-21.5%	65.6%	-10.2%				58.9%
		CHO 7	A	52.9%	75%	75%	57.1%	-23.8%	52.9%	8.1%				57.1%
		CHO 8	A	53.7%	75%	75%	54.9%	-26.8%	53.7%	2.3%				54.9%
		CHO 9	A	52.5%	75%	75%	49.2%	-34.5%	52.5%	-6.3%				49.2%
HWB105	% uptake in Flu vaccine for those aged 65 and older	National	A	75.4%	75%	75%			75.4%					
		CHO 1	A	68.8%	75%	75%			68.8%					
		CHO 2	A	71.8%	75%	75%			71.8%					
		CHO 3	A	75.9%	75%	75%			75.9%					
		CHO 4	A	76.9%	75%	75%			76.9%					
		CHO 5	A	79.8%	75%	75%			79.8%					
		CHO 6	A	88.3%	75%	75%			88.3%					
		CHO 7	A	69.9%	75%	75%			69.9%					
		CHO 8	A	71.5%	75%	75%			71.5%					
		CHO 9	A	77.6%	75%	75%			77.6%					
HWB108	% uptake of flu vaccine for those aged 2-17 years old	National	A	16.6%	50%	50%	14.9%	-70.3%	16.6%	-10.4%				14.9%

Primary Care Reimbursement Service		Reporting Period September 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>Medical Cards</b>															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,614,631	1,602,777	-0.7%	1,556,614	3.0%	1,598,322	1,602,093	1,604,327	1,602,777	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	934,727	595,149	-36.3%	531,792	11.9%	547,535	552,904	579,982	595,149	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.7%	99.9%	99.9%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.0%	3.2%	97.0%	1.0%	97.5%	98.4%	98.4%	98.0%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.9%	3.0%	99.2%	-0.3%	99.6%	99.4%	99.4%	98.9%	
<b>General Medical Services Scheme</b>															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	14,629,019	15,446,894	5.6%	14,154,803	9.1%	1,808,847	1,736,112	1,722,422	1,782,955	
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	49,441,390	50,481,580	2.1%	47,838,690	5.5%	5,784,864	5,630,785	5,621,590	5,769,865	
<b>Long Term Illness Scheme</b>															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	2,275,641	2,370,632	4.2%	2,192,123	8.1%	270,816	269,122	267,306	276,187	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	8,048,370	8,194,049	1.8%	7,805,553	5.0%	929,921	922,848	917,145	946,693	
<b>Drug Payment Scheme</b>															
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	3,195,599	3,716,051	16.3%	2,920,606	27.2%	435,136	418,512	407,237	429,106	
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	10,357,573	11,842,700	14.3%	9,466,262	25.1%	1,362,956	1,339,071	1,315,097	1,374,985	

Primary Care Reimbursement Service		Reporting Period September 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
<b>High Tech Drugs Scheme</b>															
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	799,885	814,005	1.8%	733,840	10.9%	92,224	91,710	92,163	94,469	
<b>Dental Treatment Service Scheme</b>															
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	635,128	734,296	15.6%	591,200	24.2%	89,263	81,476	75,743	74,356	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	606,185	706,749	16.6%	564,258	25.3%	86,194	77,891	72,851	71,011	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	28,943	27,547	-4.8%	26,942	2.2%	3,069	3,585	2,892	3,345	
<b>Community Ophthalmic Scheme</b>															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	554,910	512,640	-7.6%	500,237	2.5%	63,929	56,930	59,737	62,103	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	471,977	432,777	-8.3%	425,475	1.7%	54,605	48,250	50,965	51,632	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	82,933	79,863	-3.7%	74,762	6.8%	9,324	8,680	8,772	10,471	

Environmental Health		Reporting Period September 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	359	384	272	339	24.6%	298	13.8%	168			140
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	230	188	141	152	7.8%	166	-8.4%	77			45
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	29,587	33,000	24,750	25,248	2.0%	22,002	14.8%	8,873			8,226
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	37	40	30	37	23.3%	26	42.3%	11			16

# National Screening Service

National Screening Service		Reporting Period September 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	136,500	128,228	-6.1%	117,358	9.3%	13,935	11,886	12,455	14,282
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	68.6%	70%	70%	67.4%	-3.7%	72.5%	-7.1%	61.4%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	70.1%	90%	90%	59.5%	-33.9%	73.0%	-18.6%	59.5%			
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	201,000	176,590	-12.1%	192,706	-8.4%	17,704	17,876	16,323	15,233
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.0%	80%	80%	73.5%	-8.2%	72.9%	0.8%	73.2%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	106,000	114,534	8.1%	92,354	24.0%	11,011	9,278	11,807	11,426
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	42.8%	45%	45%	50.1%	11.4%	40.8%	22.8%	51.1%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	78,800	88,908	12.8%	84,990	4.6%	9,713	9,848	10,603	11,528
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	55.5%	69%	69%	56.6%	-17.9%	56.2%	0.8%	57.4%			

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

**Voluntary Summary - Divisional Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
26 Sept 23 (Year end 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
<b>Category Breakdown</b>									
S38 - Service Arrangement	38	12	<b>31.58%</b>	4,090,028,080	854,756,081	<b>20.90%</b>	95	49	<b>51.58%</b>
S39 - Service Arrangement	357	221	<b>61.90%</b>	1,053,531,599	516,513,689	<b>49.03%</b>	1,264	807	<b>63.84%</b>
<b>Total Service Arrangements V</b>	<b>395</b>	<b>233</b>	<b>58.99%</b>	<b>5,143,559,679</b>	<b>1,371,269,770</b>	<b>26.66%</b>	<b>1,359</b>	<b>856</b>	<b>62.99%</b>
S39 - Grant Aid Agreement	1,122	996	<b>88.77%</b>	56,161,943	49,974,431	<b>88.98%</b>	1,291	1,151	<b>89.16%</b>
<b>Total Voluntary</b>	<b>1,517</b>	<b>1,229</b>	<b>81.02%</b>	<b>5,199,721,622</b>	<b>1,421,244,201</b>	<b>27.33%</b>	<b>2,650</b>	<b>2,007</b>	<b>75.74%</b>
<b>Voluntary Summary</b>									
Acute Hospital	16	0	<b>0.00%</b>	2,836,106,166	0	<b>0.00%</b>	16	0	<b>0.00%</b>
<b>Acute Non Hospital</b>	<b>31</b>	<b>4</b>	<b>12.90%</b>	<b>1,171,200</b>	<b>344,300</b>	<b>29.40%</b>	<b>32</b>	<b>6</b>	<b>18.75%</b>
Primary Care	85	46	<b>54.12%</b>	60,411,618	44,535,699	<b>73.72%</b>	104	60	<b>57.69%</b>
Social Inclusion	341	284	<b>83.28%</b>	108,520,055	93,386,225	<b>86.05%</b>	483	418	<b>86.54%</b>
Palliative Care / Chronic Illness	26	16	<b>61.54%</b>	86,528,934	45,270,396	<b>52.32%</b>	28	22	<b>78.57%</b>
<b>Primary Care Division</b>	<b>439</b>	<b>337</b>	<b>76.77%</b>	<b>255,460,607</b>	<b>183,192,320</b>	<b>71.71%</b>	<b>615</b>	<b>500</b>	<b>81.30%</b>
<b>Health and Well Being</b>	<b>161</b>	<b>142</b>	<b>88.20%</b>	<b>14,026,378</b>	<b>13,109,333</b>	<b>93.46%</b>	<b>201</b>	<b>186</b>	<b>92.54%</b>
Disability	251	130	<b>51.79%</b>	1,782,187,745	1,047,120,069	<b>58.75%</b>	626	365	<b>58.31%</b>
Older Persons	731	643	<b>87.96%</b>	201,971,158	123,758,440	<b>61.28%</b>	921	773	<b>83.93%</b>
<b>Social Care</b>	<b>938</b>	<b>765</b>	<b>81.56%</b>	<b>1,984,158,903</b>	<b>1,170,878,510</b>	<b>59.01%</b>	<b>1,547</b>	<b>1,138</b>	<b>73.56%</b>
<b>Mental Health</b>	<b>148</b>	<b>99</b>	<b>66.89%</b>	<b>108,798,368</b>	<b>53,719,738</b>	<b>49.38%</b>	<b>239</b>	<b>177</b>	<b>74.06%</b>
<b>Community Total</b>	<b>1,470</b>	<b>1,229</b>	<b>83.61%</b>	<b>2,362,444,256</b>	<b>1,420,899,901</b>	<b>60.15%</b>	<b>2,602</b>	<b>2,001</b>	<b>76.90%</b>
<b>Grand Total</b>	<b>1,517</b>	<b>1,229</b>	<b>81.02%</b>	<b>5,199,721,622</b>	<b>1,421,244,201</b>	<b>27.33%</b>	<b>2,650</b>	<b>2,007</b>	<b>75.74%</b>

The finance data is provisional and subject to final review

# Human Resources

## Health Sector Employment Report Sep 2023

### Employment Report Staff Group

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>142,467.62</b>	<b>143,075.36</b>	<b>+23,262.52</b>	<b>+19.42%</b>	<b>+5,329.97</b>	<b>+3.87%</b>	<b>+607.74</b>	<b>162,042.00</b>
Consultants	3,250.07	3,869.33	4,034.27	4,116.29	+866.22	+26.65%	+246.96	+6.38%	+82.02	4,515.00
Registrars	3,681.08	4,353.18	4,593.81	4,612.83	+931.75	+25.31%	+259.65	+5.96%	+19.02	4,773.00
SHO/ Interns	3,115.12	3,661.40	3,962.91	3,989.58	+874.46	+28.07%	+328.18	+8.96%	+26.67	4,054.00
Medical/ Dental, other	810.78	813.49	767.00	770.92	-39.86	-4.92%	-42.57	-5.23%	+3.92	1,113.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>12,697.40</b>	<b>13,357.99</b>	<b>13,489.62</b>	<b>+2,632.57</b>	<b>+24.25%</b>	<b>+792.22</b>	<b>+6.24%</b>	<b>+131.63</b>	<b>14,455.00</b>
Nurse/ Midwife Manager	7,986.11	9,345.01	9,690.62	9,686.06	+1,699.95	+21.29%	+341.05	+3.65%	-4.56	10,500.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,392.44	3,445.65	+1,452.29	+72.86%	+471.67	+15.86%	+53.21	3,791.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,054.78	29,132.14	+3,445.02	+13.41%	+374.77	+1.30%	+77.36	32,843.00
Public Health Nurse	1,539.08	1,503.78	1,478.54	1,494.39	-44.69	-2.90%	-9.39	-0.62%	+15.85	1,796.00
Nursing/ Midwifery Student	653.52	711.57	939.18	919.29	+265.77	+40.67%	+207.72	+29.19%	-19.89	1,627.00
Nursing/ Midwifery other	349.96	326.95	336.98	339.58	-10.38	-2.97%	+12.63	+3.86%	+2.60	384.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>43,618.66</b>	<b>44,892.54</b>	<b>45,017.11</b>	<b>+6,807.96</b>	<b>+17.82%</b>	<b>+1,398.45</b>	<b>+3.21%</b>	<b>+124.57</b>	<b>50,941.00</b>
Therapy Professions	5,232.30	6,319.72	6,379.52	6,459.35	+1,227.05	+23.45%	+139.63	+2.21%	+79.83	7,445.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,109.41	5,154.62	+657.86	+14.63%	+102.86	+2.04%	+45.21	5,769.00
Social Care	2,710.11	3,170.83	3,152.18	3,215.87	+505.76	+18.66%	+45.04	+1.42%	+63.69	3,770.00
Social Workers	1,165.63	1,430.10	1,466.79	1,491.43	+325.80	+27.95%	+61.33	+4.29%	+24.64	1,673.00
Psychologists	1,004.05	1,120.22	1,144.24	1,155.99	+151.94	+15.13%	+35.77	+3.19%	+11.75	1,371.00
Pharmacy	1,037.76	1,322.52	1,362.96	1,382.64	+344.88	+33.23%	+60.12	+4.55%	+19.68	1,559.00
H&SC, Other	1,122.16	1,306.21	1,285.79	1,296.71	+174.55	+15.56%	-9.50	-0.73%	+10.92	1,508.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>19,721.36</b>	<b>19,900.89</b>	<b>20,156.61</b>	<b>+3,387.84</b>	<b>+20.20%</b>	<b>+435.25</b>	<b>+2.21%</b>	<b>+255.72</b>	<b>23,095.00</b>
Management (VIII & above)	1,845.44	2,446.11	2,529.58	2,522.39	+676.95	+36.68%	+76.28	+3.12%	-7.19	2,593.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,573.95	8,651.89	+3,446.95	+66.22%	+915.31	+11.83%	+77.94	9,126.00
Clerical (III & IV)	11,800.67	12,973.51	13,702.74	13,774.63	+1,973.96	+16.73%	+801.12	+6.18%	+71.89	15,560.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>23,156.20</b>	<b>24,806.27</b>	<b>24,948.91</b>	<b>+6,097.86</b>	<b>+32.35%</b>	<b>+1,792.71</b>	<b>+7.74%</b>	<b>+142.64</b>	<b>27,279.00</b>
Support	8,131.26	8,912.91	9,110.32	9,064.45	+933.19	+11.48%	+151.54	+1.70%	-45.87	10,445.00
Maintenance/ Technical	1,173.35	1,220.78	1,236.84	1,242.29	+68.94	+5.88%	+21.51	+1.76%	+5.45	1,284.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,133.69</b>	<b>10,347.16</b>	<b>10,306.74</b>	<b>+1,002.13</b>	<b>+10.77%</b>	<b>+173.05</b>	<b>+1.71%</b>	<b>-40.42</b>	<b>11,729.00</b>
Health Care Assistants	17,507.62	19,309.16	20,049.80	20,006.88	+2,499.26	+14.28%	+697.72	+3.61%	-42.92	23,032.00
Home Help	3,565.26	3,781.98	3,678.19	3,662.02	+96.76	+2.71%	-119.96	-3.17%	-16.17	5,303.00
Ambulance Staff	1,827.76	1,931.70	2,014.48	2,055.11	+227.35	+12.44%	+123.41	+6.39%	+40.63	2,138.00
Care, other	2,921.57	3,395.24	3,420.30	3,432.36	+510.79	+17.48%	+37.12	+1.09%	+12.06	4,070.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>28,418.08</b>	<b>29,162.77</b>	<b>29,156.37</b>	<b>+3,334.16</b>	<b>+12.91%</b>	<b>+738.29</b>	<b>+2.60%</b>	<b>-6.40</b>	<b>34,543.00</b>

## Employment Report by Service : SEP 2023

Service Delivery SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>142,467.62</b>	<b>143,075.36</b>	<b>+23,262.52</b>	<b>+19.42%</b>	<b>+5,329.97</b>	<b>+3.87%</b>	<b>+607.74</b>	<b>162,042.00</b>
National Ambulance Service	1,932.99	2,066.86	2,200.59	2,238.49	+305.50	+15.80%	+171.63	+8.30%	+37.90	2,334.00
Children's Health Ireland	3,602.47	4,108.07	4,332.40	4,373.40	+770.93	+21.40%	+265.33	+6.46%	+41.00	4,972.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,879.27	12,980.90	+2,162.34	+19.99%	+654.53	+5.31%	+101.63	14,335.00
Ireland East Hospital Group	12,502.80	14,888.64	15,468.66	15,570.13	+3,067.33	+24.53%	+681.49	+4.58%	+101.47	17,073.00
RCSI Hospitals Group	9,663.06	11,266.69	11,441.95	11,457.98	+1,794.92	+18.58%	+191.29	+1.70%	+16.03	12,553.00
Saolta University Hospital Care	9,253.30	11,326.76	11,798.99	11,909.32	+2,656.02	+28.70%	+582.56	+5.14%	+110.33	13,285.00
South/South West Hospital Group	10,527.37	12,722.75	13,690.69	13,602.74	+3,075.37	+29.21%	+879.99	+6.92%	-87.95	15,310.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,469.89	5,524.33	+1,377.93	+33.23%	+302.29	+5.79%	+54.44	6,073.00
other Acute Services	91.17	126.60	146.01	148.31	+57.14	+62.67%	+21.71	+17.15%	+2.30	156.00
<b>Acute Services</b>	<b>62,538.12</b>	<b>74,054.78</b>	<b>77,428.45</b>	<b>77,805.60</b>	<b>+15,267.48</b>	<b>+24.41%</b>	<b>+3,750.82</b>	<b>+5.06%</b>	<b>+377.15</b>	<b>86,091.00</b>
CHO 1	5,468.28	6,397.95	6,602.98	6,595.40	+1,127.12	+20.61%	+197.45	+3.09%	-7.58	7,546.00
CHO 2	5,544.75	5,972.02	6,012.55	6,072.97	+528.22	+9.53%	+100.95	+1.69%	+60.42	7,057.00
CHO 3	4,356.63	5,069.17	5,205.39	5,244.39	+887.76	+20.38%	+175.22	+3.46%	+39.00	6,212.00
CHO 4	8,188.54	8,960.51	8,826.65	8,834.68	+646.14	+7.89%	-125.83	-1.40%	+8.03	10,886.00
CHO 5	5,276.51	5,804.89	6,016.62	6,063.43	+786.92	+14.91%	+258.54	+4.45%	+46.81	7,160.00
CHO 6	3,378.10	3,620.19	3,695.37	3,699.27	+321.17	+9.51%	+79.08	+2.18%	+3.90	4,283.00
CHO 7	6,514.49	7,214.66	7,325.66	7,386.48	+871.99	+13.39%	+171.82	+2.38%	+60.82	8,539.00
CHO 8	6,135.00	6,513.80	6,772.25	6,751.14	+616.14	+10.04%	+237.34	+3.64%	-21.11	8,034.00
CHO 9	6,582.20	7,229.96	7,209.89	7,200.25	+618.05	+9.39%	-29.71	-0.41%	-9.64	8,299.00
other Community Services	640.31	739.56	803.57	807.81	+167.50	+26.16%	+68.25	+9.23%	+4.24	856.00
<b>Community Services</b>	<b>52,084.81</b>	<b>57,522.71</b>	<b>58,470.93</b>	<b>58,655.82</b>	<b>+6,571.01</b>	<b>+12.62%</b>	<b>+1,133.11</b>	<b>+1.97%</b>	<b>+184.89</b>	<b>68,872.00</b>
<b>National Services &amp; Central Functions</b>	<b>5,189.91</b>	<b>6,167.90</b>	<b>6,568.24</b>	<b>6,613.94</b>	<b>+1,424.03</b>	<b>+27.44%</b>	<b>+446.04</b>	<b>+7.23%</b>	<b>+45.70</b>	<b>7,079.00</b>

## Employment Report by Hospital Groups & CHOs: SEP 2023

### National Ambulance Service

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total National Ambulance Service</b>	<b>1,932.99</b>	<b>2,066.86</b>	<b>2,200.59</b>	<b>2,238.49</b>	<b>+305.50</b>	<b>+15.80%</b>	<b>+171.63</b>	<b>+8.30%</b>	<b>+37.90</b>	<b>2,334.00</b>
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00%</b>	<b>+0.00</b>	<b>+0.00%</b>	<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	2.98	2.33	3.00	+2.00	+200.00%	+0.02	+0.67%	+0.67	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.98</b>	<b>2.33</b>	<b>3.00</b>	<b>+1.00</b>	<b>+50.00%</b>	<b>+0.02</b>	<b>+0.67%</b>	<b>+0.67</b>	<b>3.00</b>
Therapy Professions	1.00				-1.00	-100.00%				
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>				<b>-1.00</b>	<b>-100.00%</b>				
Management (VIII & above)	12.21	20.68	37.50	36.66	+24.45	+200.25%	+15.98	+77.27%	-0.84	39.00
Administrative/ Supervisory (V to VII)	28.60	50.33	75.61	73.39	+44.79	+156.61%	+23.06	+45.82%	-2.22	77.00
Clerical (III & IV)	41.25	45.37	54.92	54.80	+13.55	+32.85%	+9.43	+20.78%	-0.12	60.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>116.38</b>	<b>168.03</b>	<b>164.85</b>	<b>+82.79</b>	<b>+100.89%</b>	<b>+48.47</b>	<b>+41.65%</b>	<b>-3.18</b>	<b>176.00</b>
Support	3.50	3.14	2.51	2.51	-0.99	-28.29%	-0.63	-20.06%	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
<b>General Support</b>	<b>5.50</b>	<b>4.14</b>	<b>3.51</b>	<b>3.51</b>	<b>-1.99</b>	<b>-36.18%</b>	<b>-0.63</b>	<b>-15.22%</b>	<b>+0.00</b>	<b>4.00</b>
Health Care Assistants	2.00	0.89	0.85	0.93	-1.07	-53.50%	+0.04	+4.49%	+0.08	1.00
Ambulance Staff	1,824.76	1,930.70	2,013.48	2,054.11	+229.35	+12.57%	+123.41	+6.39%	+40.63	2,137.00
Care, other	14.67	10.77	11.39	11.09	-3.58	-24.40%	+0.32	+2.97%	-0.30	12.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,942.36</b>	<b>2,025.72</b>	<b>2,066.13</b>	<b>+224.70</b>	<b>+12.20%</b>	<b>+123.77</b>	<b>+6.37%</b>	<b>+40.41</b>	<b>2,150.00</b>

### Children's Health Ireland

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Children's Health Ireland</b>	<b>3,602.47</b>	<b>4,108.07</b>	<b>4,332.40</b>	<b>4,373.40</b>	<b>+770.93</b>	<b>+21.40%</b>	<b>+265.33</b>	<b>+6.46%</b>	<b>+41.00</b>	<b>4,972.00</b>
Consultants	220.11	278.77	279.81	286.09	+65.98	+29.98%	+7.32	+2.63%	+6.28	307.00
Registrars	204.24	225.67	245.64	250.84	+46.60	+22.82%	+25.17	+11.15%	+5.20	265.00
SHO/ Interns	87.99	106.57	114.36	116.93	+28.94	+32.89%	+10.36	+9.72%	+2.57	121.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>612.48</b>	<b>641.28</b>	<b>655.33</b>	<b>+141.60</b>	<b>+27.56%</b>	<b>+42.85</b>	<b>+7.00%</b>	<b>+14.05</b>	<b>696.00</b>
Nurse/ Midwife Manager	331.23	375.02	371.57	366.93	+35.70	+10.78%	-8.09	-2.16%	-4.64	414.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	258.51	258.74	+106.87	+70.37%	+52.73	+25.60%	+0.23	307.00
Staff Nurse/ Staff Midwife	805.42	882.36	902.78	916.76	+111.34	+13.82%	+34.40	+3.90%	+13.98	1,045.00
Nursing/ Midwifery Student	75.22	79.39	45.00	46.47	-28.75	-38.22%	-32.92	-41.47%	+1.47	114.00
Nursing/ Midwifery other	10.46	8.60	8.53	10.57	+0.11	+1.05%	+1.97	+22.91%	+2.04	12.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,551.38</b>	<b>1,586.39</b>	<b>1,599.47</b>	<b>+225.27</b>	<b>+16.39%</b>	<b>+48.09</b>	<b>+3.10%</b>	<b>+13.08</b>	<b>1,892.00</b>
Therapy Professions	136.16	159.99	162.82	168.42	+32.26	+23.69%	+8.43	+5.27%	+5.60	194.00
Health Science/ Diagnostics	280.24	303.83	315.04	312.92	+32.68	+11.66%	+9.09	+2.99%	-2.12	342.00
Social Workers	56.82	64.10	61.55	62.84	+6.02	+10.59%	-1.26	-1.97%	+1.29	77.00
Psychologists	38.05	44.02	56.13	57.21	+19.16	+50.35%	+13.19	+29.96%	+1.08	74.00
Pharmacy	44.73	58.03	58.72	61.90	+17.17	+38.39%	+3.87	+6.67%	+3.18	68.00
H&SC, Other	25.07	36.50	27.91	29.70	+4.63	+18.47%	-6.80	-18.63%	+1.79	39.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>666.47</b>	<b>682.17</b>	<b>692.99</b>	<b>+111.92</b>	<b>+19.26%</b>	<b>+26.52</b>	<b>+3.98%</b>	<b>+10.82</b>	<b>794.00</b>
Management (VIII & above)	52.23	72.20	73.80	73.82	+21.59	+41.34%	+1.62	+2.24%	+0.02	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	427.91	437.09	+165.20	+60.76%	+78.67	+21.95%	+9.18	459.00
Clerical (III & IV)	420.35	430.42	464.13	458.99	+38.64	+9.19%	+28.57	+6.64%	-5.14	538.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>861.04</b>	<b>965.84</b>	<b>969.90</b>	<b>+225.43</b>	<b>+30.28%</b>	<b>+108.86</b>	<b>+12.64%</b>	<b>+4.06</b>	<b>1,072.00</b>
Support	195.08	211.01	231.91	230.54	+35.46	+18.18%	+19.53	+9.26%	-1.37	259.00
Maintenance/ Technical	15.00	14.43	12.71	12.71	-2.29	-15.27%	-1.72	-11.92%	+0.00	13.00
<b>General Support</b>	<b>210.08</b>	<b>225.44</b>	<b>244.62</b>	<b>243.25</b>	<b>+33.17</b>	<b>+15.79%</b>	<b>+17.81</b>	<b>+7.90%</b>	<b>-1.37</b>	<b>272.00</b>
Health Care Assistants	165.01	181.19	202.79	202.73	+37.72	+22.86%	+21.54	+11.89%	-0.06	233.00
Care, other	13.91	10.07	9.31	9.73	-4.18	-30.05%	-0.34	-3.38%	+0.42	13.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>191.26</b>	<b>212.10</b>	<b>212.46</b>	<b>+33.54</b>	<b>+18.75%</b>	<b>+21.20</b>	<b>+11.08%</b>	<b>+0.36</b>	<b>246.00</b>

Dublin Midlands Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Dublin Midlands Hospital Group</b>	<b>10,818.56</b>	<b>12,326.37</b>	<b>12,879.27</b>	<b>12,980.90</b>	<b>+2,162.34</b>	<b>+19.99%</b>	<b>+654.53</b>	<b>+5.31%</b>	<b>+101.63</b>	<b>14,335.00</b>
Consultants	463.81	563.87	581.84	595.36	+131.55	+28.36%	+31.49	+5.58%	+13.52	645.00
Registrars	489.82	582.92	609.85	621.90	+132.08	+26.97%	+38.98	+6.69%	+12.05	638.00
SHO/ Interns	423.65	472.89	486.51	501.13	+77.48	+18.29%	+28.24	+5.97%	+14.62	509.00
Medical/ Dental, other	6.80	9.16	12.46	10.02	+3.22	+47.35%	+0.86	+9.39%	-2.44	13.00
<b>Medical &amp; Dental</b>	<b>1,384.08</b>	<b>1,628.84</b>	<b>1,690.66</b>	<b>1,728.41</b>	<b>+344.33</b>	<b>+24.88%</b>	<b>+99.57</b>	<b>+6.11%</b>	<b>+37.75</b>	<b>1,805.00</b>
Nurse/ Midwife Manager	877.22	991.69	1,036.52	1,045.35	+168.13	+19.17%	+53.66	+5.41%	+8.83	1,137.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	366.69	370.79	+166.24	+81.27%	+58.90	+18.88%	+4.10	412.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,205.75	3,234.66	+399.42	+14.09%	+94.12	+3.00%	+28.91	3,545.00
Nursing/ Midwifery Student	41.79	96.08	125.38	109.70	+67.91	+162.50%	+13.62	+14.18%	-15.68	219.00
Nursing/ Midwifery other	35.69	35.53	36.02	37.36	+1.67	+4.68%	+1.83	+5.15%	+1.34	43.00
<b>Nursing &amp; Midwifery</b>	<b>3,994.49</b>	<b>4,575.73</b>	<b>4,770.36</b>	<b>4,797.86</b>	<b>+803.37</b>	<b>+20.11%</b>	<b>+222.13</b>	<b>+4.85%</b>	<b>+27.50</b>	<b>5,356.00</b>
Therapy Professions	366.85	448.20	445.83	460.04	+93.19	+25.40%	+11.84	+2.64%	+14.21	512.00
Health Science/ Diagnostics	978.51	1,044.01	1,052.94	1,063.18	+84.67	+8.65%	+19.17	+1.84%	+10.24	1,166.00
Social Workers	79.46	88.58	99.05	97.80	+18.34	+23.08%	+9.22	+10.41%	-1.25	108.00
Psychologists	12.60	17.29	20.83	20.08	+7.48	+59.37%	+2.79	+16.14%	-0.75	23.00
Pharmacy	220.36	235.39	236.62	239.18	+18.82	+8.54%	+3.79	+1.61%	+2.56	261.00
H&SC, Other	33.87	51.53	39.95	39.12	+5.25	+15.50%	-12.41	-24.08%	-0.83	44.00
<b>Health &amp; Social Care Professionals</b>	<b>1,691.65</b>	<b>1,885.00</b>	<b>1,895.22</b>	<b>1,919.40</b>	<b>+227.75</b>	<b>+13.46%</b>	<b>+34.40</b>	<b>+1.82%</b>	<b>+24.18</b>	<b>2,114.00</b>
Management (VIII & above)	117.31	145.12	141.99	138.93	+21.62	+18.43%	-6.19	-4.27%	-3.06	142.00
Administrative/ Supervisory (V to VII)	494.23	615.27	691.52	697.90	+203.67	+41.21%	+82.63	+13.43%	+6.38	733.00
Clerical (III & IV)	1,055.06	1,135.55	1,209.70	1,213.61	+158.55	+15.03%	+78.06	+6.87%	+3.91	1,400.00
<b>Management &amp; Administrative</b>	<b>1,666.60</b>	<b>1,895.94</b>	<b>2,043.21</b>	<b>2,050.44</b>	<b>+383.84</b>	<b>+23.03%</b>	<b>+154.50</b>	<b>+8.15%</b>	<b>+7.23</b>	<b>2,275.00</b>
Support	764.35	790.50	837.39	834.72	+70.37	+9.21%	+44.22	+5.59%	-2.67	955.00
Maintenance/ Technical	130.02	127.29	123.22	123.00	-7.02	-5.40%	-4.29	-3.37%	-0.22	125.00
<b>General Support</b>	<b>894.37</b>	<b>917.79</b>	<b>960.61</b>	<b>957.72</b>	<b>+63.35</b>	<b>+7.08%</b>	<b>+39.93</b>	<b>+4.35%</b>	<b>-2.89</b>	<b>1,080.00</b>
Health Care Assistants	1,166.71	1,391.47	1,480.20	1,488.07	+321.36	+27.54%	+96.60	+6.94%	+7.87	1,657.00
Care, other	20.66	31.60	39.01	39.00	+18.34	+88.77%	+7.40	+23.42%	-0.01	48.00
<b>Patient &amp; Client Care</b>	<b>1,187.37</b>	<b>1,423.07</b>	<b>1,519.21</b>	<b>1,527.07</b>	<b>+339.70</b>	<b>+28.61%</b>	<b>+104.00</b>	<b>+7.31%</b>	<b>+7.86</b>	<b>1,705.00</b>

Ireland East Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Ireland East Hospital Group</b>	<b>12,502.80</b>	<b>14,888.64</b>	<b>15,468.66</b>	<b>15,570.13</b>	<b>+3,067.33</b>	<b>+24.53%</b>	<b>+681.49</b>	<b>+4.58%</b>	<b>+101.47</b>	<b>17,073.00</b>
Consultants	550.99	676.99	698.65	719.76	+168.77	+30.63%	+42.77	+6.32%	+21.11	817.00
Registrars	623.21	754.84	776.29	789.36	+166.15	+26.66%	+34.52	+4.57%	+13.07	803.00
SHO/ Interns	575.92	697.20	735.03	751.57	+175.65	+30.50%	+54.37	+7.80%	+16.54	761.00
Medical/ Dental, other	25.61	35.04	35.44	35.18	+9.57	+37.37%	+0.14	+0.40%	-0.26	48.00
<b>Medical &amp; Dental</b>	<b>1,775.73</b>	<b>2,164.07</b>	<b>2,245.41</b>	<b>2,295.87</b>	<b>+520.14</b>	<b>+29.29%</b>	<b>+131.80</b>	<b>+6.09%</b>	<b>+50.46</b>	<b>2,429.00</b>
Nurse/ Midwife Manager	962.29	1,244.18	1,285.20	1,293.32	+331.03	+34.40%	+49.14	+3.95%	+8.12	1,412.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	439.10	442.54	+134.88	+43.84%	+38.04	+9.40%	+3.44	487.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,951.85	3,963.98	+632.37	+18.98%	+191.52	+5.08%	+12.13	4,330.00
Nursing/ Midwifery Student	57.00	127.69	131.54	96.25	+39.25	+68.86%	-31.44	-24.62%	-35.29	163.00
Nursing/ Midwifery other	76.70	50.90	52.52	52.17	-24.53	-31.98%	+1.27	+2.50%	-0.35	61.00
<b>Nursing &amp; Midwifery</b>	<b>4,735.26</b>	<b>5,599.73</b>	<b>5,860.21</b>	<b>5,848.26</b>	<b>+1,113.00</b>	<b>+23.50%</b>	<b>+248.53</b>	<b>+4.44%</b>	<b>-11.95</b>	<b>6,453.00</b>
Therapy Professions	513.96	611.31	601.06	622.73	+108.77	+21.16%	+11.42	+1.87%	+21.67	701.00
Health Science/ Diagnostics	738.31	867.84	856.01	879.00	+140.69	+19.06%	+11.16	+1.29%	+22.99	964.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	115.07	122.07	+40.19	+49.08%	+12.06	+10.96%	+7.00	132.00
Psychologists	32.63	47.32	47.46	44.60	+11.97	+36.68%	-2.72	-5.75%	-2.86	53.00
Pharmacy	194.22	216.27	224.50	226.59	+32.37	+16.67%	+10.32	+4.77%	+2.09	247.00
H&SC, Other	26.66	36.17	36.09	35.92	+9.26	+34.73%	-0.25	-0.69%	-0.17	44.00
<b>Health &amp; Social Care Professionals</b>	<b>1,588.66</b>	<b>1,889.92</b>	<b>1,881.19</b>	<b>1,931.91</b>	<b>+343.25</b>	<b>+21.61%</b>	<b>+41.99</b>	<b>+2.22%</b>	<b>+50.72</b>	<b>2,143.00</b>
Management (VIII & above)	86.21	160.08	159.64	157.05	+70.84	+82.17%	-3.03	-1.89%	-2.59	160.00
Administrative/ Supervisory (V to VII)	544.08	778.76	860.77	867.54	+323.46	+59.45%	+88.78	+11.40%	+6.77	911.00
Clerical (III & IV)	1,251.43	1,365.02	1,453.60	1,466.72	+215.29	+17.20%	+101.70	+7.45%	+13.12	1,652.00
<b>Management &amp; Administrative</b>	<b>1,881.72</b>	<b>2,303.86</b>	<b>2,474.01</b>	<b>2,491.31</b>	<b>+609.59</b>	<b>+32.40%</b>	<b>+187.45</b>	<b>+8.14%</b>	<b>+17.30</b>	<b>2,723.00</b>
Support	1,278.83	1,416.45	1,411.16	1,394.36	+115.53	+9.03%	-22.09	-1.56%	-16.80	1,559.00
Maintenance/ Technical	118.35	138.32	137.55	138.72	+20.37	+17.21%	+0.40	+0.29%	+1.17	140.00
<b>General Support</b>	<b>1,397.18</b>	<b>1,554.77</b>	<b>1,548.71</b>	<b>1,533.08</b>	<b>+135.90</b>	<b>+9.73%</b>	<b>-21.69</b>	<b>-1.40%</b>	<b>-15.63</b>	<b>1,699.00</b>
Health Care Assistants	1,096.22	1,341.84	1,421.85	1,431.05	+334.83	+30.54%	+89.21	+6.65%	+9.20	1,579.00
Care, other	28.03	34.45	37.28	38.65	+10.62	+37.89%	+4.20	+12.19%	+1.37	47.00
<b>Patient &amp; Client Care</b>	<b>1,124.25</b>	<b>1,376.29</b>	<b>1,459.13</b>	<b>1,469.70</b>	<b>+345.45</b>	<b>+30.73%</b>	<b>+93.41</b>	<b>+6.79%</b>	<b>+10.57</b>	<b>1,626.00</b>

RCSI Hospitals Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total RCSI Hospitals Group</b>	<b>9,663.06</b>	<b>11,266.69</b>	<b>11,441.95</b>	<b>11,457.98</b>	<b>+1,794.92</b>	<b>+18.58%</b>	<b>+191.29</b>	<b>+1.70%</b>	<b>+16.03</b>	<b>12,553.00</b>
Consultants	440.61	530.39	553.24	560.42	+119.81	+27.19%	+30.03	+5.66%	+7.18	597.00
Registrars	481.35	550.32	548.62	551.39	+70.04	+14.55%	+1.07	+0.19%	+2.77	562.00
SHO/ Interns	438.72	511.54	554.94	561.42	+122.70	+27.97%	+49.88	+9.75%	+6.48	569.00
Medical/ Dental, other	5.31	4.88	4.16	4.10	-1.21	-22.79%	-0.78	-15.98%	-0.06	6.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,597.13</b>	<b>1,660.96</b>	<b>1,677.33</b>	<b>+311.34</b>	<b>+22.79%</b>	<b>+80.20</b>	<b>+5.02%</b>	<b>+16.37</b>	<b>1,734.00</b>
Nurse/ Midwife Manager	769.17	997.07	1,017.15	1,019.59	+250.42	+32.56%	+22.52	+2.26%	+2.44	1,116.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	300.31	306.62	+121.17	+65.34%	+25.32	+9.00%	+6.31	334.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,048.56	3,067.77	+479.34	+18.52%	+37.30	+1.23%	+19.21	3,341.00
Nursing/ Midwifery Student	106.28	54.64	103.26	78.67	-27.61	-25.98%	+24.03	+43.98%	-24.59	131.00
Nursing/ Midwifery other	42.89	26.94	31.09	30.58	-12.31	-28.70%	+3.64	+13.51%	-0.51	33.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>4,390.42</b>	<b>4,500.37</b>	<b>4,503.23</b>	<b>+811.01</b>	<b>+21.97%</b>	<b>+112.81</b>	<b>+2.57%</b>	<b>+2.86</b>	<b>4,955.00</b>
Therapy Professions	332.33	414.62	401.38	402.69	+70.36	+21.17%	-11.93	-2.88%	+1.31	451.00
Health Science/ Diagnostics	588.78	659.94	662.53	659.97	+71.19	+12.09%	+0.03	+0.00%	-2.56	733.00
Social Workers	65.83	75.75	81.56	81.07	+15.24	+23.15%	+5.32	+7.02%	-0.49	92.00
Psychologists	12.11	13.48	15.08	16.06	+3.95	+32.62%	+2.58	+19.14%	+0.98	19.00
Pharmacy	126.71	154.92	158.13	161.11	+34.40	+27.15%	+6.19	+4.00%	+2.98	180.00
H&SC, Other	14.47	18.76	6.33	11.28	-3.19	-22.05%	-7.48	-39.87%	+4.95	15.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,337.47</b>	<b>1,325.01</b>	<b>1,332.18</b>	<b>+191.95</b>	<b>+16.83%</b>	<b>-5.29</b>	<b>-0.40%</b>	<b>+7.17</b>	<b>1,490.00</b>
Management (VIII & above)	81.90	105.60	103.44	105.24	+23.34	+28.50%	-0.36	-0.34%	+1.80	108.00
Administrative/ Supervisory (V to VII)	348.80	509.07	520.53	523.85	+175.05	+50.19%	+14.78	+2.90%	+3.32	554.00
Clerical (III & IV)	1,031.40	1,082.03	1,060.58	1,059.43	+28.03	+2.72%	-22.60	-2.09%	-1.15	1,211.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,696.70</b>	<b>1,684.55</b>	<b>1,688.52</b>	<b>+226.42</b>	<b>+15.49%</b>	<b>-8.18</b>	<b>-0.48%</b>	<b>+3.97</b>	<b>1,873.00</b>
Support	973.99	1,005.14	1,027.73	1,041.43	+67.44	+6.92%	+36.29	+3.61%	+13.70	1,166.00
Maintenance/ Technical	89.04	112.31	110.01	109.31	+20.27	+22.77%	-3.00	-2.67%	-0.70	113.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,117.45</b>	<b>1,137.74</b>	<b>1,150.74</b>	<b>+87.71</b>	<b>+8.25%</b>	<b>+33.29</b>	<b>+2.98%</b>	<b>+13.00</b>	<b>1,279.00</b>
Health Care Assistants	902.34	1,095.84	1,103.49	1,076.48	+174.14	+19.30%	-19.36	-1.77%	-27.01	1,186.00
Care, other	37.15	31.68	29.83	29.50	-7.65	-20.59%	-2.18	-6.88%	-0.33	36.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>1,127.52</b>	<b>1,133.32</b>	<b>1,105.98</b>	<b>+166.49</b>	<b>+17.72%</b>	<b>-21.54</b>	<b>-1.91%</b>	<b>-27.34</b>	<b>1,222.00</b>

Saolta University Hospital Care

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Saolta University Hospital Care</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>11,798.99</b>	<b>11,909.32</b>	<b>+2,656.02</b>	<b>+28.70%</b>	<b>+582.56</b>	<b>+5.14%</b>	<b>+110.33</b>	<b>13,285.00</b>
Consultants	462.66	511.47	535.00	540.85	+78.19	+16.90%	+29.38	+5.74%	+5.85	596.00
Registrars	444.62	513.41	525.11	538.17	+93.55	+21.04%	+31.46	+6.21%	+13.06	565.00
SHO/ Interns	534.89	668.08	691.72	702.56	+167.67	+31.35%	+34.48	+5.16%	+10.84	711.00
Medical/ Dental, other	10.25	11.91	11.75	13.20	+2.95	+28.78%	+1.29	+10.83%	+1.45	21.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,763.58</b>	<b>1,794.78</b>	<b>+342.36</b>	<b>+23.57%</b>	<b>+96.61</b>	<b>+5.69%</b>	<b>+31.20</b>	<b>1,893.00</b>
Nurse/ Midwife Manager	566.89	713.41	794.48	791.34	+224.45	+39.59%	+77.93	+10.92%	-3.14	850.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	345.01	349.03	+130.86	+59.98%	+34.46	+10.95%	+4.02	378.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,398.36	3,419.18	+654.91	+23.69%	+116.29	+3.52%	+20.82	3,927.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	103.87	123.56	+73.88	+148.71%	+3.13	+2.60%	+19.69	199.00
Nursing/ Midwifery other	32.88	33.88	36.04	37.16	+4.28	+13.02%	+3.28	+9.68%	+1.12	44.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,677.76</b>	<b>4,720.27</b>	<b>+1,086.92</b>	<b>+29.92%</b>	<b>+235.09</b>	<b>+5.24%</b>	<b>+42.51</b>	<b>5,398.00</b>
Therapy Professions	261.96	348.64	358.61	365.19	+103.23	+39.41%	+16.55	+4.75%	+6.58	406.00
Health Science/ Diagnostics	617.02	737.77	732.03	731.91	+114.89	+18.62%	-5.86	-0.79%	-0.12	829.00
Social Care	2.35	2.44	1.39	1.89	-0.46	-19.57%	-0.55	-22.54%	+0.50	3.00
Social Workers	26.36	42.87	45.45	48.37	+22.01	+83.50%	+5.50	+12.83%	+2.92	56.00
Psychologists	0.80	3.11	5.04	6.09	+5.29	+661.25%	+2.98	+95.82%	+1.05	10.00
Pharmacy	136.63	191.24	205.17	203.89	+67.26	+49.23%	+12.65	+6.61%	-1.28	232.00
H&SC, Other	19.45	30.87	25.34	24.57	+5.12	+26.32%	-6.30	-20.41%	-0.77	41.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,373.03</b>	<b>1,381.91</b>	<b>+317.34</b>	<b>+29.81%</b>	<b>+24.97</b>	<b>+1.84%</b>	<b>+8.88</b>	<b>1,577.00</b>
Management (VIII & above)	50.69	61.63	70.36	70.59	+19.90	+39.26%	+8.96	+14.54%	+0.23	71.00
Administrative/ Supervisory (V to VII)	236.64	384.04	436.87	435.99	+199.35	+84.24%	+51.95	+13.53%	-0.88	457.00
Clerical (III & IV)	1,047.56	1,252.36	1,294.71	1,311.53	+263.97	+25.20%	+59.17	+4.72%	+16.82	1,462.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b>1,801.94</b>	<b>1,818.11</b>	<b>+483.22</b>	<b>+36.20%</b>	<b>+120.08</b>	<b>+7.07%</b>	<b>+16.17</b>	<b>1,990.00</b>
Support	835.54	919.02	956.05	953.37	+117.83	+14.10%	+34.35	+3.74%	-2.68	1,054.00
Maintenance/ Technical	103.02	103.12	104.01	102.35	-0.67	-0.65%	-0.77	-0.75%	-1.66	105.00
<b>General Support</b>	<b>938.56</b>	<b>1,022.14</b>	<b>1,060.06</b>	<b>1,055.72</b>	<b>+117.16</b>	<b>+12.48%</b>	<b>+33.58</b>	<b>+3.29%</b>	<b>-4.34</b>	<b>1,159.00</b>
Health Care Assistants	799.08	980.15	1,026.97	1,042.24	+243.16	+30.43%	+62.09	+6.33%	+15.27	1,162.00
Care, other	30.43	86.15	95.65	96.29	+65.86	+216.43%	+10.14	+11.77%	+0.64	106.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>1,066.30</b>	<b>1,122.62</b>	<b>1,138.53</b>	<b>+309.02</b>	<b>+37.25%</b>	<b>+72.23</b>	<b>+6.77%</b>	<b>+15.91</b>	<b>1,268.00</b>

South/South West Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total South/South West Hospital Group</b>	<b>10,527.37</b>	<b>12,722.75</b>	<b>13,690.69</b>	<b>13,602.74</b>	<b>+3,075.37</b>	<b>+29.21%</b>	<b>+879.99</b>	<b>+6.92%</b>	<b>-87.95</b>	<b>15,310.00</b>
Consultants	477.77	568.32	605.27	624.34	+146.57	+30.68%	+56.02	+9.86%	+19.07	675.00
Registrars	509.02	632.99	711.05	668.08	+159.06	+31.25%	+35.09	+5.54%	-42.97	689.00
SHO/ Interns	536.86	624.21	745.17	696.48	+159.62	+29.73%	+72.27	+11.58%	-48.69	701.00
Medical/ Dental, other	9.43	12.09	9.58	10.15	+0.72	+7.64%	-1.94	-16.05%	+0.57	15.00
<b>Medical &amp; Dental</b>	<b>1,533.08</b>	<b>1,837.61</b>	<b>2,071.07</b>	<b>1,999.05</b>	<b>+465.97</b>	<b>+30.39%</b>	<b>+161.44</b>	<b>+8.79%</b>	<b>-72.02</b>	<b>2,080.00</b>
Nurse/ Midwife Manager	858.06	944.61	1,005.23	1,003.41	+145.35	+16.94%	+58.80	+6.22%	-1.82	1,113.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	311.95	319.16	+174.85	+121.16%	+61.77	+24.00%	+7.21	346.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,908.88	3,921.67	+797.67	+25.53%	+163.11	+4.34%	+12.79	4,508.00
Nursing/ Midwifery Student	81.88	55.18	115.41	111.90	+30.02	+36.66%	+56.72	+102.79%	-3.51	202.00
Nursing/ Midwifery other	14.59	15.90	19.19	18.65	+4.06	+27.83%	+2.75	+17.30%	-0.54	22.00
<b>Nursing &amp; Midwifery</b>	<b>4,222.84</b>	<b>5,031.64</b>	<b>5,360.66</b>	<b>5,374.79</b>	<b>+1,151.95</b>	<b>+27.28%</b>	<b>+343.15</b>	<b>+6.82%</b>	<b>+14.13</b>	<b>6,191.00</b>
Therapy Professions	311.39	460.90	483.44	485.56	+174.17	+55.93%	+24.66	+5.35%	+2.12	557.00
Health Science/ Diagnostics	780.55	915.54	942.04	945.23	+164.68	+21.10%	+29.69	+3.24%	+3.19	1,092.00
Social Workers	32.54	46.71	50.12	52.96	+20.42	+62.75%	+6.25	+13.38%	+2.84	57.00
Psychologists	1.50	5.95	11.04	11.83	+10.33	+688.67%	+5.88	+98.82%	+0.79	14.00
Pharmacy	129.20	207.89	211.47	215.22	+86.02	+66.58%	+7.33	+3.53%	+3.75	247.00
H&SC, Other	24.00	21.52	7.37	16.00	-8.00	-33.33%	-5.52	-25.65%	+8.63	22.00
<b>Health &amp; Social Care Professionals</b>	<b>1,279.18</b>	<b>1,658.51</b>	<b>1,705.48</b>	<b>1,726.80</b>	<b>+447.62</b>	<b>+34.99%</b>	<b>+68.29</b>	<b>+4.12%</b>	<b>+21.32</b>	<b>1,989.00</b>
Management (VIII & above)	50.00	75.35	74.68	74.39	+24.39	+48.78%	-0.96	-1.27%	-0.29	75.00
Administrative/ Supervisory (V to VII)	264.94	426.37	478.99	481.89	+216.95	+81.89%	+55.52	+13.02%	+2.90	522.00
Clerical (III & IV)	1,269.18	1,371.05	1,458.62	1,457.18	+188.00	+14.81%	+86.13	+6.28%	-1.44	1,627.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,872.77</b>	<b>2,012.29</b>	<b>2,013.46</b>	<b>+429.34</b>	<b>+27.10%</b>	<b>+140.69</b>	<b>+7.51%</b>	<b>+1.17</b>	<b>2,224.00</b>
Support	1,218.63	1,461.83	1,582.66	1,535.61	+316.98	+26.01%	+73.78	+5.05%	-47.05	1,750.00
Maintenance/ Technical	32.60	36.84	41.74	41.99	+9.39	+28.80%	+5.15	+13.98%	+0.25	44.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,498.67</b>	<b>1,624.40</b>	<b>1,577.60</b>	<b>+326.37</b>	<b>+26.08%</b>	<b>+78.93</b>	<b>+5.27%</b>	<b>-46.80</b>	<b>1,794.00</b>
Health Care Assistants	641.53	804.58	881.09	875.86	+234.33	+36.53%	+71.28	+8.86%	-5.23	990.00
Care, other	15.39	18.97	35.70	35.18	+19.79	+128.59%	+16.21	+85.45%	-0.52	42.00
<b>Patient &amp; Client Care</b>	<b>656.92</b>	<b>823.55</b>	<b>916.79</b>	<b>911.04</b>	<b>+254.12</b>	<b>+38.68%</b>	<b>+87.49</b>	<b>+10.62%</b>	<b>-5.75</b>	<b>1,032.00</b>

University of Limerick Hospital Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total University of Limerick Hospital Group</b>	<b>4,146.40</b>	<b>5,222.04</b>	<b>5,469.89</b>	<b>5,524.33</b>	<b>+1,377.93</b>	<b>+33.23%</b>	<b>+302.29</b>	<b>+5.79%</b>	<b>+54.44</b>	<b>6,073.00</b>
Consultants	165.14	198.18	218.74	217.99	+52.85	+32.00%	+19.81	+10.00%	-0.75	236.00
Registrars	190.33	235.99	250.55	260.09	+69.76	+36.65%	+24.10	+10.21%	+9.54	270.00
SHO/ Interns	196.80	252.43	289.44	306.05	+109.25	+55.51%	+53.62	+21.24%	+16.61	311.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>759.58</b>	<b>784.98</b>	<b>+231.90</b>	<b>+41.93%</b>	<b>+97.53</b>	<b>+14.19%</b>	<b>+25.40</b>	<b>819.00</b>
Nurse/ Midwife Manager	325.18	429.89	456.21	457.09	+131.91	+40.56%	+27.20	+6.33%	+0.88	487.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	136.84	139.45	+63.57	+83.78%	+18.24	+15.05%	+2.61	149.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,442.88	1,453.42	+227.38	+18.55%	-17.91	-1.22%	+10.54	1,653.00
Nursing/ Midwifery Student	18.93	4.49	39.89	39.49	+20.56	+108.61%	+35.00	+779.51%	-0.40	78.00
Nursing/ Midwifery other	10.95	13.15	15.20	15.19	+4.24	+38.72%	+2.04	+15.51%	-0.01	17.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.98</b>	<b>2,040.07</b>	<b>2,091.02</b>	<b>2,104.64</b>	<b>+447.66</b>	<b>+27.02%</b>	<b>+64.57</b>	<b>+3.17%</b>	<b>+13.62</b>	<b>2,384.00</b>
Therapy Professions	84.22	119.60	119.83	121.36	+37.14	+44.11%	+1.76	+1.47%	+1.53	138.00
Health Science/ Diagnostics	252.12	260.52	286.84	291.53	+39.41	+15.63%	+31.01	+11.90%	+4.69	318.00
Social Workers	11.16	12.67	10.73	9.84	-1.32	-11.83%	-2.83	-22.34%	-0.89	11.00
Psychologists	2.96	5.07	5.35	6.51	+3.55	+119.93%	+1.44	+28.40%	+1.16	8.00
Pharmacy	44.85	61.06	59.15	60.95	+16.10	+35.89%	-0.11	-0.18%	+1.80	72.00
H&SC, Other	7.39	11.71	6.04	6.16	-1.23	-16.64%	-5.55	-47.40%	+0.12	7.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>487.94</b>	<b>496.35</b>	<b>+93.65</b>	<b>+23.26%</b>	<b>+25.72</b>	<b>+5.47%</b>	<b>+8.41</b>	<b>554.00</b>
Management (VIII & above)	35.72	45.54	51.14	50.55	+14.83	+41.52%	+5.01	+11.00%	-0.59	51.00
Administrative/ Supervisory (V to VII)	102.77	213.13	233.32	237.24	+134.47	+130.85%	+24.11	+11.31%	+3.92	248.00
Clerical (III & IV)	485.28	572.91	589.77	591.55	+106.27	+21.90%	+18.64	+3.25%	+1.78	646.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>874.23</b>	<b>879.34</b>	<b>+255.57</b>	<b>+40.97%</b>	<b>+47.76</b>	<b>+5.74%</b>	<b>+5.11</b>	<b>945.00</b>
Support	286.47	726.34	740.34	729.81	+443.34	+154.76%	+3.47	+0.48%	-10.53	797.00
Maintenance/ Technical	38.52	37.30	39.57	39.18	+0.66	+1.71%	+1.88	+5.04%	-0.39	40.00
<b>General Support</b>	<b>324.99</b>	<b>763.64</b>	<b>779.91</b>	<b>768.99</b>	<b>+444.00</b>	<b>+136.62%</b>	<b>+5.35</b>	<b>+0.70%</b>	<b>-10.92</b>	<b>837.00</b>
Health Care Assistants	577.23	422.32	470.25	482.45	-94.78	-16.42%	+60.13	+14.24%	+12.20	523.00
Care, other	7.66	6.35	6.96	7.58	-0.08	-1.04%	+1.23	+19.37%	+0.62	11.00
<b>Patient &amp; Client Care</b>	<b>584.89</b>	<b>428.67</b>	<b>477.21</b>	<b>490.03</b>	<b>-94.86</b>	<b>-16.22%</b>	<b>+61.36</b>	<b>+14.31%</b>	<b>+12.82</b>	<b>534.00</b>

other Acute Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total other Acute Services</b>	<b>91.17</b>	<b>126.60</b>	<b>146.01</b>	<b>148.31</b>	<b>+57.14</b>	<b>+62.67%</b>	<b>+21.71</b>	<b>+17.15%</b>	<b>+2.30</b>	<b>156.00</b>
Consultants			0.41	0.41	+0.41		+0.41		+0.00	1.00
<b>Medical &amp; Dental</b>			<b>0.41</b>	<b>0.41</b>	<b>+0.41</b>		<b>+0.41</b>		<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	13.96	17.13	19.88	21.49	+7.53	+53.94%	+4.36	+25.45%	+1.61	22.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>20.88</b>	<b>22.49</b>	<b>+8.53</b>	<b>+61.10%</b>	<b>+5.36</b>	<b>+31.29%</b>	<b>+1.61</b>	<b>23.00</b>
Health Science/ Diagnostics	3.00	3.96	12.25	12.99	+9.99	+333.00%	+9.03	+228.03%	+0.74	14.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	10.54	11.01	+7.01	+175.25%	+2.67	+32.01%	+0.47	12.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>22.79</b>	<b>24.00</b>	<b>+16.00</b>	<b>+200.00%</b>	<b>+11.70</b>	<b>+95.12%</b>	<b>+1.21</b>	<b>26.00</b>
Management (VIII & above)	31.39	33.98	37.20	35.75	+4.36	+13.89%	+1.77	+5.21%	-1.45	37.00
Administrative/ Supervisory (V to VII)	33.90	54.26	55.73	56.66	+22.76	+67.14%	+2.40	+4.42%	+0.93	60.00
Clerical (III & IV)	3.92	8.93	9.00	9.00	+5.08	+129.59%	+0.07	+0.78%	+0.00	9.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>101.93</b>	<b>101.41</b>	<b>+32.20</b>	<b>+46.53%</b>	<b>+4.24</b>	<b>+4.36%</b>	<b>-0.52</b>	<b>106.00</b>

CHO 1

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 1</b>	<b>5,468.28</b>	<b>6,397.95</b>	<b>6,602.98</b>	<b>6,595.40</b>	<b>+1,127.12</b>	<b>+20.61%</b>	<b>+197.45</b>	<b>+3.09%</b>	<b>-7.58</b>	<b>7,546.00</b>
Consultants	33.80	38.83	39.38	39.54	+5.74	+16.98%	+0.71	+1.83%	+0.16	43.00
Registrars	65.34	76.83	73.91	85.46	+20.12	+30.79%	+8.63	+11.23%	+11.55	91.00
SHO/ Interns	26.29	21.82	24.44	21.87	-4.42	-16.81%	+0.05	+0.23%	-2.57	22.00
Medical/ Dental, other	80.05	71.88	58.94	55.64	-24.41	-30.49%	-16.24	-22.59%	-3.30	94.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>196.67</b>	<b>202.51</b>	<b>-2.97</b>	<b>-1.45%</b>	<b>-6.85</b>	<b>-3.27%</b>	<b>+5.84</b>	<b>250.00</b>
Nurse/ Midwife Manager	349.55	374.60	390.06	395.66	+46.11	+13.19%	+21.06	+5.62%	+5.60	417.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	196.64	195.45	+93.48	+91.67%	+25.61	+15.08%	-1.19	209.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.34	1,088.45	+74.45	+7.34%	+2.90	+0.27%	-5.89	1,222.00
Public Health Nurse	155.91	152.33	146.10	161.17	+5.26	+3.37%	+8.84	+5.80%	+15.07	187.00
Nursing/ Midwifery Student	20.98	20.58	29.35	32.28	+11.30	+53.86%	+11.70	+56.85%	+2.93	57.00
Nursing/ Midwifery other	5.72	8.11	8.19	9.07	+3.35	+58.68%	+0.96	+11.84%	+0.88	10.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,864.68</b>	<b>1,882.08</b>	<b>+233.95</b>	<b>+14.20%</b>	<b>+71.07</b>	<b>+3.92%</b>	<b>+17.40</b>	<b>2,102.00</b>
Therapy Professions	316.16	405.33	402.87	402.19	+86.03	+27.21%	-3.14	-0.77%	-0.68	470.00
Health Science/ Diagnostics	6.53	9.34	9.71	9.62	+3.09	+47.32%	+0.28	+3.00%	-0.09	11.00
Social Care	11.24	20.50	26.82	26.65	+15.41	+137.10%	+6.15	+30.00%	-0.17	31.00
Social Workers	84.88	106.92	116.36	116.48	+31.60	+37.23%	+9.56	+8.94%	+0.12	124.00
Psychologists	60.00	63.68	70.91	69.65	+9.65	+16.08%	+5.97	+9.38%	-1.26	79.00
Pharmacy	1.50	2.53	3.39	2.99	+1.49	+99.33%	+0.46	+18.18%	-0.40	4.00
H&SC, Other	32.43	46.54	46.26	44.86	+12.43	+38.34%	-1.68	-3.61%	-1.40	61.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>676.32</b>	<b>672.44</b>	<b>+159.70</b>	<b>+31.15%</b>	<b>+17.60</b>	<b>+2.69%</b>	<b>-3.88</b>	<b>780.00</b>
Management (VIII & above)	59.62	80.51	80.22	80.43	+20.81	+34.90%	-0.08	-0.10%	+0.21	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.01	287.49	+152.02	+112.22%	+44.61	+18.37%	+3.48	302.00
Clerical (III & IV)	455.58	553.96	559.95	562.14	+106.56	+23.39%	+8.18	+1.48%	+2.19	642.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>924.18</b>	<b>930.06</b>	<b>+279.39</b>	<b>+42.94%</b>	<b>+52.71</b>	<b>+6.01%</b>	<b>+5.88</b>	<b>1,028.00</b>
Support	305.80	282.91	292.18	291.66	-14.14	-4.62%	+8.75	+3.09%	-0.52	362.00
Maintenance/ Technical	35.78	36.71	33.65	34.65	-1.13	-3.16%	-2.06	-5.61%	+1.00	36.00
<b>General Support</b>	<b>341.58</b>	<b>319.62</b>	<b>325.83</b>	<b>326.31</b>	<b>-15.27</b>	<b>-4.47%</b>	<b>+6.69</b>	<b>+2.09%</b>	<b>+0.48</b>	<b>398.00</b>
Health Care Assistants	1,422.82	1,592.09	1,613.49	1,597.33	+174.51	+12.27%	+5.24	+0.33%	-16.16	1,789.00
Home Help	556.20	764.14	822.90	806.21	+250.01	+44.95%	+42.07	+5.51%	-16.69	998.00
Care, other	130.66	169.54	178.91	178.46	+47.80	+36.59%	+8.92	+5.26%	-0.45	201.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,615.30</b>	<b>2,582.00</b>	<b>+472.32</b>	<b>+22.39%</b>	<b>+56.23</b>	<b>+2.23%</b>	<b>-33.30</b>	<b>2,988.00</b>

CHO 2

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>6,012.55</b>	<b>6,072.97</b>	<b>+528.22</b>	<b>+9.53%</b>	<b>+100.95</b>	<b>+1.69%</b>	<b>+60.42</b>	<b>7,057.00</b>
Consultants	42.22	43.32	47.18	48.42	+6.20	+14.68%	+5.10	+11.77%	+1.24	55.00
Registrars	75.16	90.55	99.27	96.38	+21.22	+28.23%	+5.83	+6.44%	-2.89	104.00
SHO/ Interns	35.90	42.83	37.02	37.33	+1.43	+3.98%	-5.50	-12.84%	+0.31	40.00
Medical/ Dental, other	58.75	57.36	56.75	58.13	-0.62	-1.06%	+0.77	+1.34%	+1.38	71.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>240.22</b>	<b>240.26</b>	<b>+28.23</b>	<b>+13.31%</b>	<b>+6.20</b>	<b>+2.65%</b>	<b>+0.04</b>	<b>270.00</b>
Nurse/ Midwife Manager	308.72	330.54	343.70	331.18	+22.46	+7.28%	+0.64	+0.19%	-12.52	355.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	155.03	157.46	+64.83	+69.99%	+16.13	+11.41%	+2.43	173.00
Staff Nurse/ Staff Midwife	897.74	915.56	887.61	891.43	-6.31	-0.70%	-24.13	-2.64%	+3.82	1,020.00
Public Health Nurse	191.59	187.21	177.55	180.42	-11.17	-5.83%	-6.79	-3.63%	+2.87	210.00
Nursing/ Midwifery Student	8.87	25.49	23.37	34.82	+25.95	+292.56%	+9.33	+36.60%	+11.45	56.00
Nursing/ Midwifery other	2.00	4.00	4.50	3.45	+1.45	+72.50%	-0.55	-13.75%	-1.05	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,591.76</b>	<b>1,598.76</b>	<b>+97.21</b>	<b>+6.47%</b>	<b>-5.37</b>	<b>-0.33%</b>	<b>+7.00</b>	<b>1,818.00</b>
Therapy Professions	338.38	421.29	411.15	425.31	+86.93	+25.69%	+4.02	+0.95%	+14.16	495.00
Health Science/ Diagnostics	6.48	9.71	10.73	9.70	+3.22	+49.69%	-0.01	-0.10%	-1.03	10.00
Social Care	245.08	299.81	311.75	335.88	+90.80	+37.05%	+36.07	+12.03%	+24.13	402.00
Social Workers	83.88	102.38	98.76	102.02	+18.14	+21.63%	-0.36	-0.35%	+3.26	120.00
Psychologists	73.42	88.15	90.66	93.58	+20.16	+27.46%	+5.43	+6.16%	+2.92	106.00
Pharmacy	4.53	5.80	5.00	6.44	+1.91	+42.16%	+0.64	+11.03%	+1.44	8.00
H&SC, Other	58.94	76.85	70.67	77.81	+18.87	+32.02%	+0.96	+1.25%	+7.14	93.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>998.72</b>	<b>1,050.74</b>	<b>+240.03</b>	<b>+29.61%</b>	<b>+46.75</b>	<b>+4.66%</b>	<b>+52.02</b>	<b>1,234.00</b>
Management (VIII & above)	55.85	70.41	66.78	66.43	+10.58	+18.94%	-3.98	-5.65%	-0.35	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	255.14	254.64	+121.10	+90.68%	+19.36	+8.23%	-0.50	276.00
Clerical (III & IV)	467.90	451.36	470.94	479.62	+11.72	+2.50%	+28.26	+6.26%	+8.68	548.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>792.86</b>	<b>800.69</b>	<b>+143.40</b>	<b>+21.82%</b>	<b>+43.64</b>	<b>+5.76%</b>	<b>+7.83</b>	<b>892.00</b>
Support	157.79	140.08	136.57	140.16	-17.63	-11.17%	+0.08	+0.06%	+3.59	200.00
Maintenance/ Technical	67.98	79.03	79.85	80.47	+12.49	+18.37%	+1.44	+1.82%	+0.62	83.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>216.42</b>	<b>220.63</b>	<b>-5.14</b>	<b>-2.28%</b>	<b>+1.52</b>	<b>+0.69%</b>	<b>+4.21</b>	<b>283.00</b>
Health Care Assistants	1,367.21	1,411.75	1,468.83	1,444.57	+77.36	+5.66%	+32.82	+2.32%	-24.26	1,672.00
Home Help	499.46	407.06	374.46	384.17	-115.29	-23.08%	-22.89	-5.62%	+9.71	493.00
Care, other	270.73	334.87	329.28	333.15	+62.42	+23.06%	-1.72	-0.51%	+3.87	395.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,172.57</b>	<b>2,161.89</b>	<b>+24.49</b>	<b>+1.15%</b>	<b>+8.21</b>	<b>+0.38%</b>	<b>-10.68</b>	<b>2,560.00</b>

CHO 3

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,205.39</b>	<b>5,244.39</b>	<b>+887.76</b>	<b>+20.38%</b>	<b>+175.22</b>	<b>+3.46%</b>	<b>+39.00</b>	<b>6,212.00</b>
Consultants	27.31	33.48	32.86	34.24	+6.93	+25.38%	+0.76	+2.27%	+1.38	40.00
Registrars	41.60	46.59	54.09	57.00	+15.40	+37.02%	+10.41	+22.34%	+2.91	58.00
SHO/ Interns	24.95	35.33	19.30	18.97	-5.98	-23.97%	-16.36	-46.31%	-0.33	19.00
Medical/ Dental, other	58.03	51.89	50.05	50.67	-7.36	-12.68%	-1.22	-2.35%	+0.62	66.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>156.30</b>	<b>160.88</b>	<b>+8.99</b>	<b>+5.92%</b>	<b>-6.41</b>	<b>-3.83%</b>	<b>+4.58</b>	<b>183.00</b>
Nurse/ Midwife Manager	246.38	261.91	260.84	262.33	+15.95	+6.47%	+0.42	+0.16%	+1.49	275.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	86.16	90.32	+34.68	+62.33%	+14.92	+19.79%	+4.16	99.00
Staff Nurse/ Staff Midwife	787.23	842.27	846.54	837.85	+50.62	+6.43%	-4.42	-0.52%	-8.69	953.00
Public Health Nurse	127.42	125.93	125.45	125.84	-1.58	-1.24%	-0.09	-0.07%	+0.39	154.00
Nursing/ Midwifery Student	20.42	11.22	23.50	32.98	+12.56	+61.51%	+21.76	+193.94%	+9.48	59.00
Nursing/ Midwifery other	3.72	3.74	4.00	4.00	+0.28	+7.53%	+0.26	+6.95%	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,346.49</b>	<b>1,353.32</b>	<b>+112.51</b>	<b>+9.07%</b>	<b>+32.85</b>	<b>+2.49%</b>	<b>+6.83</b>	<b>1,544.00</b>
Therapy Professions	213.86	277.70	305.59	311.84	+97.98	+45.82%	+34.14	+12.29%	+6.25	358.00
Health Science/ Diagnostics	5.46	9.16	10.23	9.95	+4.49	+82.23%	+0.79	+8.62%	-0.28	12.00
Social Care	244.68	282.22	276.16	276.73	+32.05	+13.10%	-5.49	-1.95%	+0.57	321.00
Social Workers	59.37	67.36	64.58	65.76	+6.39	+10.76%	-1.60	-2.38%	+1.18	73.00
Psychologists	123.60	127.66	123.98	129.67	+6.07	+4.91%	+2.01	+1.57%	+5.69	165.00
Pharmacy	4.80	5.53	6.40	5.95	+1.15	+23.96%	+0.42	+7.59%	-0.45	8.00
H&SC, Other	32.13	35.59	37.70	38.12	+5.99	+18.64%	+2.53	+7.11%	+0.42	46.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>824.64</b>	<b>838.02</b>	<b>+154.12</b>	<b>+22.54%</b>	<b>+32.80</b>	<b>+4.07%</b>	<b>+13.38</b>	<b>983.00</b>
Management (VIII & above)	38.01	55.63	61.92	61.36	+23.35	+61.43%	+5.73	+10.30%	-0.56	63.00
Administrative/ Supervisory (V to VII)	132.23	210.37	222.08	221.57	+89.34	+67.56%	+11.20	+5.32%	-0.51	234.00
Clerical (III & IV)	320.42	347.88	395.46	398.94	+78.52	+24.51%	+51.06	+14.68%	+3.48	447.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>613.88</b>	<b>679.46</b>	<b>681.87</b>	<b>+191.21</b>	<b>+38.97%</b>	<b>+67.99</b>	<b>+11.08%</b>	<b>+2.41</b>	<b>744.00</b>
Support	162.64	141.88	145.21	144.37	-18.27	-11.23%	+2.49	+1.76%	-0.84	174.00
Maintenance/ Technical	77.32	83.67	87.04	87.78	+10.46	+13.53%	+4.11	+4.91%	+0.74	90.00
<b>General Support</b>	<b>239.96</b>	<b>225.55</b>	<b>232.25</b>	<b>232.15</b>	<b>-7.81</b>	<b>-3.25%</b>	<b>+6.60</b>	<b>+2.93%</b>	<b>-0.10</b>	<b>264.00</b>
Health Care Assistants	1,139.73	1,298.26	1,325.30	1,327.80	+188.07	+16.50%	+29.54	+2.28%	+2.50	1,641.00
Home Help	175.91	342.05	339.65	343.38	+167.47	+95.20%	+1.33	+0.39%	+3.73	503.00
Care, other	233.77	296.45	301.30	306.97	+73.20	+31.31%	+10.52	+3.55%	+5.67	350.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,936.76</b>	<b>1,966.25</b>	<b>1,978.15</b>	<b>+428.74</b>	<b>+27.67%</b>	<b>+41.39</b>	<b>+2.14%</b>	<b>+11.90</b>	<b>2,494.00</b>

## CHO 4

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 4</b>	<b>8,188.54</b>	<b>8,960.51</b>	<b>8,826.65</b>	<b>8,834.68</b>	<b>+646.14</b>	<b>+7.89%</b>	<b>-125.83</b>	<b>-1.40%</b>	<b>+8.03</b>	<b>10,886.00</b>
Consultants	54.92	69.65	71.90	70.73	+15.81	+28.79%	+1.08	+1.55%	-1.17	86.00
Registrars	103.33	95.89	110.06	109.79	+6.46	+6.25%	+13.90	+14.50%	-0.27	116.00
SHO/ Interns	38.15	46.45	49.55	53.58	+15.43	+40.45%	+7.13	+15.35%	+4.03	56.00
Medical/ Dental, other	111.35	139.66	124.12	127.71	+16.36	+14.69%	-11.95	-8.56%	+3.59	231.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>355.63</b>	<b>361.81</b>	<b>+54.06</b>	<b>+17.57%</b>	<b>+10.16</b>	<b>+2.89%</b>	<b>+6.18</b>	<b>489.00</b>
Nurse/ Midwife Manager	432.59	489.58	499.33	497.05	+64.46	+14.90%	+7.47	+1.53%	-2.28	540.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	137.02	140.87	+60.01	+74.21%	+35.27	+33.40%	+3.85	154.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,447.05	1,425.24	-20.32	-1.41%	-106.73	-6.97%	-21.81	1,710.00
Public Health Nurse	215.95	216.41	208.25	206.55	-9.40	-4.35%	-9.86	-4.56%	-1.70	263.00
Nursing/ Midwifery Student	59.75	18.33	41.27	51.97	-7.78	-13.02%	+33.64	+183.52%	+10.70	86.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,333.92</b>	<b>2,322.68</b>	<b>+87.46</b>	<b>+3.91%</b>	<b>-84.21</b>	<b>-1.70%</b>	<b>-11.24</b>	<b>2,754.00</b>
Therapy Professions	447.63	549.38	556.39	568.00	+120.37	+26.89%	+18.62	+3.39%	+11.61	670.00
Health Science/ Diagnostics	11.91	14.41	12.30	11.97	+0.06	+0.50%	-2.44	-16.93%	-0.33	15.00
Social Care	239.93	272.28	260.79	283.39	+43.46	+18.11%	+11.11	+4.08%	+22.60	322.00
Social Workers	114.68	146.80	152.13	155.06	+40.38	+35.21%	+8.26	+5.63%	+2.93	177.00
Psychologists	137.87	155.78	150.88	150.41	+12.54	+9.10%	-5.37	-3.45%	-0.47	181.00
Pharmacy	8.03	8.61	12.42	12.60	+4.57	+56.91%	+3.99	+46.34%	+0.18	19.00
H&SC, Other	60.30	72.16	70.17	70.90	+10.60	+17.58%	-1.26	-1.75%	+0.73	87.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.35</b>	<b>1,219.42</b>	<b>1,215.08</b>	<b>1,252.33</b>	<b>+231.98</b>	<b>+22.74%</b>	<b>+32.91</b>	<b>+9.25%</b>	<b>+37.25</b>	<b>1,471.00</b>
Management (VIII & above)	72.75	90.19	100.51	99.65	+26.90	+36.98%	+9.46	+10.49%	-0.86	103.00
Administrative/ Supervisory (V to VII)	160.97	254.11	298.23	295.83	+134.86	+83.78%	+41.72	+16.42%	-2.40	317.00
Clerical (III & IV)	504.66	572.11	600.68	605.68	+101.02	+20.02%	+33.57	+5.87%	+5.00	728.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>999.42</b>	<b>1,001.16</b>	<b>+262.78</b>	<b>+35.59%</b>	<b>+84.75</b>	<b>+9.25%</b>	<b>+1.74</b>	<b>1,148.00</b>
Support	336.90	353.23	299.50	301.70	-35.20	-10.45%	-51.53	-14.59%	+2.20	386.00
Maintenance/ Technical	22.28	22.01	19.78	18.16	-4.12	-18.49%	-3.85	-17.49%	-1.62	21.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>319.28</b>	<b>319.86</b>	<b>-39.32</b>	<b>-10.95%</b>	<b>-55.38</b>	<b>-14.76%</b>	<b>+0.58</b>	<b>407.00</b>
Health Care Assistants	1,954.13	2,134.53	2,138.34	2,104.38	+150.25	+7.69%	-30.15	-1.41%	-33.96	2,448.00
Home Help	1,123.65	1,075.92	931.25	940.95	-182.70	-16.26%	-134.97	-12.54%	+9.70	1,519.00
Care, other	449.88	524.45	533.73	531.51	+81.63	+18.14%	+7.06	+1.35%	-2.22	650.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,603.32</b>	<b>3,576.84</b>	<b>+49.18</b>	<b>+1.39%</b>	<b>-158.06</b>	<b>-4.23%</b>	<b>-26.48</b>	<b>4,617.00</b>

## CHO 5

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 5</b>	<b>5,276.51</b>	<b>5,804.89</b>	<b>6,016.62</b>	<b>6,063.43</b>	<b>+786.92</b>	<b>+14.91%</b>	<b>+258.54</b>	<b>+4.45%</b>	<b>+46.81</b>	<b>7,160.00</b>
Consultants	30.23	36.24	34.82	35.86	+5.63	+18.62%	-0.38	-1.05%	+1.04	39.00
Registrars	29.00	41.46	50.48	50.20	+21.20	+73.10%	+8.74	+21.08%	-0.28	52.00
SHO/ Interns	37.00	32.34	30.47	31.45	-5.55	-15.00%	-0.89	-2.75%	+0.98	32.00
Medical/ Dental, other	64.98	75.09	70.02	71.08	+6.10	+9.39%	-4.01	-5.34%	+1.06	100.00
<b>Medical &amp; Dental</b>	<b>161.21</b>	<b>185.13</b>	<b>185.79</b>	<b>188.59</b>	<b>+27.38</b>	<b>+16.98%</b>	<b>+3.46</b>	<b>+1.87%</b>	<b>+2.80</b>	<b>223.00</b>
Nurse/ Midwife Manager	345.44	375.37	379.85	377.13	+31.69	+9.17%	+1.76	+0.47%	-2.72	400.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	142.31	143.79	+90.93	+172.02%	+32.26	+28.92%	+1.48	153.00
Staff Nurse/ Staff Midwife	961.77	982.19	995.63	996.03	+34.26	+3.56%	+13.84	+1.41%	+0.40	1,152.00
Public Health Nurse	176.19	164.76	159.96	159.78	-16.41	-9.31%	-4.98	-3.02%	-0.18	195.00
Nursing/ Midwifery Student	7.84	10.67	28.78	36.58	+28.74	+366.58%	+25.91	+242.83%	+7.80	60.00
Nursing/ Midwifery other	4.44	4.40	5.39	5.52	+1.08	+24.32%	+1.12	+25.45%	+0.13	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.54</b>	<b>1,648.92</b>	<b>1,711.92</b>	<b>1,718.83</b>	<b>+170.29</b>	<b>+11.00%</b>	<b>+69.91</b>	<b>+4.24%</b>	<b>+6.91</b>	<b>1,966.00</b>
Therapy Professions	325.42	368.97	394.40	386.72	+61.30	+18.84%	+17.75	+4.81%	-7.68	455.00
Health Science/ Diagnostics	3.80	7.48	10.65	10.57	+6.77	+178.16%	+3.09	+41.31%	-0.08	11.00
Social Care	163.81	173.53	170.52	173.18	+9.37	+5.72%	-0.35	-0.20%	+2.66	211.00
Social Workers	60.69	69.50	72.42	77.57	+16.88	+27.81%	+8.07	+11.61%	+5.15	88.00
Psychologists	78.83	79.72	86.35	87.22	+8.39	+10.64%	+7.50	+9.41%	+0.87	105.00
Pharmacy	1.00	2.85	2.84	2.60	+1.60	+160.00%	-0.25	-8.77%	-0.24	3.00
H&SC, Other	34.10	50.20	49.99	52.10	+18.00	+52.79%	+1.90	+3.78%	+2.11	57.00
<b>Health &amp; Social Care Professionals</b>	<b>667.65</b>	<b>752.25</b>	<b>787.17</b>	<b>789.96</b>	<b>+122.31</b>	<b>+18.32%</b>	<b>+37.71</b>	<b>+5.01%</b>	<b>+2.79</b>	<b>930.00</b>
Management (VIII & above)	44.07	72.22	70.67	69.28	+25.21	+57.20%	-2.94	-4.07%	-1.39	71.00
Administrative/ Supervisory (V to VII)	130.39	215.47	243.32	244.95	+114.56	+87.86%	+29.48	+13.68%	+1.63	257.00
Clerical (III & IV)	329.07	397.89	445.44	444.32	+115.25	+35.02%	+46.43	+11.67%	-1.12	499.00
<b>Management &amp; Administrative</b>	<b>503.53</b>	<b>685.58</b>	<b>759.43</b>	<b>758.55</b>	<b>+255.02</b>	<b>+50.65%</b>	<b>+72.97</b>	<b>+10.64%</b>	<b>-0.88</b>	<b>827.00</b>
Support	302.72	278.64	279.98	281.87	-20.85	-6.89%	+3.23	+1.16%	+1.89	353.00
Maintenance/ Technical	31.76	29.48	29.99	29.53	-2.23	-7.02%	+0.05	+0.17%	-0.46	33.00
<b>General Support</b>	<b>334.48</b>	<b>308.12</b>	<b>309.97</b>	<b>311.40</b>	<b>-23.08</b>	<b>-6.90%</b>	<b>+3.28</b>	<b>+1.06%</b>	<b>+1.43</b>	<b>386.00</b>
Health Care Assistants	1,178.11	1,280.61	1,355.41	1,365.46	+187.35	+15.90%	+84.85	+6.63%	+10.05	1,559.00
Home Help	664.85	647.55	624.14	625.84	-39.01	-5.87%	-21.71	-3.35%	+1.70	895.00
Care, other	218.14	296.73	282.79	304.80	+86.66	+39.73%	+8.07	+2.72%	+22.01	374.00
<b>Patient &amp; Client Care</b>	<b>2,061.10</b>	<b>2,224.89</b>	<b>2,262.34</b>	<b>2,296.10</b>	<b>+235.00</b>	<b>+11.40%</b>	<b>+71.21</b>	<b>+3.20%</b>	<b>+33.76</b>	<b>2,828.00</b>

## CHO 6

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,695.37</b>	<b>3,699.27</b>	<b>+321.17</b>	<b>+9.51%</b>	<b>+79.08</b>	<b>+2.18%</b>	<b>+3.90</b>	<b>4,283.00</b>
Consultants	48.25	58.08	63.05	64.56	+16.31	+33.80%	+6.48	+11.16%	+1.51	73.00
Registrars	48.77	63.35	78.50	76.42	+27.65	+56.69%	+13.07	+20.63%	-2.08	81.00
SHO/ Interns	15.50	16.10	20.84	21.00	+5.50	+35.48%	+4.90	+30.43%	+0.16	28.00
Medical/ Dental, other	51.22	48.53	47.46	46.32	-4.90	-9.57%	-2.21	-4.55%	-1.14	70.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>209.85</b>	<b>208.30</b>	<b>+44.56</b>	<b>+27.21%</b>	<b>+22.24</b>	<b>+11.95%</b>	<b>-1.55</b>	<b>252.00</b>
Nurse/ Midwife Manager	210.53	209.86	209.40	213.97	+3.44	+1.63%	+4.11	+1.96%	+4.57	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	56.08	56.67	+36.06	+174.96%	+20.03	+54.67%	+0.59	63.00
Staff Nurse/ Staff Midwife	541.78	555.58	557.87	555.33	+13.55	+2.50%	-0.25	-0.04%	-2.54	616.00
Public Health Nurse	116.76	98.92	99.66	97.81	-18.95	-16.23%	-1.11	-1.12%	-1.85	115.00
Nursing/ Midwifery Student	13.50	7.31	7.55	8.22	-5.28	-39.11%	+0.91	+12.45%	+0.67	16.00
Nursing/ Midwifery other	2.00	4.76	3.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+1.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>933.56</b>	<b>936.00</b>	<b>+30.82</b>	<b>+3.40%</b>	<b>+22.93</b>	<b>+2.51%</b>	<b>+2.44</b>	<b>1,039.00</b>
Therapy Professions	238.11	252.11	255.11	259.31	+21.20	+8.90%	+7.20	+2.86%	+4.20	320.00
Health Science/ Diagnostics	18.08	16.97	16.30	16.32	-1.76	-9.73%	-0.65	-3.83%	+0.02	19.00
Social Care	364.17	413.24	410.32	406.53	+42.36	+11.63%	-6.71	-1.62%	-3.79	459.00
Social Workers	57.09	71.18	74.96	75.70	+18.61	+32.60%	+4.52	+6.35%	+0.74	83.00
Psychologists	56.43	67.84	64.56	67.34	+10.91	+19.33%	-0.50	-0.74%	+2.78	83.00
Pharmacy	3.66	8.78	6.29	6.32	+2.66	+72.68%	-2.46	-28.02%	+0.03	9.00
H&SC, Other	14.32	16.69	20.01	20.58	+6.26	+43.72%	+3.89	+23.31%	+0.57	24.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>847.55</b>	<b>852.10</b>	<b>+100.24</b>	<b>+13.33%</b>	<b>+5.29</b>	<b>+0.62%</b>	<b>+4.55</b>	<b>997.00</b>
Management (VIII & above)	67.79	95.21	84.96	84.84	+17.05	+25.15%	-10.37	-10.89%	-0.12	92.00
Administrative/ Supervisory (V to VII)	170.14	241.17	243.96	245.41	+75.27	+44.24%	+4.24	+1.76%	+1.45	274.00
Clerical (III & IV)	237.11	259.15	269.74	274.27	+37.16	+15.67%	+15.12	+5.83%	+4.53	319.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>598.66</b>	<b>604.52</b>	<b>+129.48</b>	<b>+27.26%</b>	<b>+8.99</b>	<b>+1.51%</b>	<b>+5.86</b>	<b>685.00</b>
Support	191.04	176.56	177.57	176.84	-14.20	-7.43%	+0.28	+0.16%	-0.73	211.00
Maintenance/ Technical	22.66	22.39	25.95	23.95	+1.29	+5.69%	+1.56	+6.97%	-2.00	26.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>203.52</b>	<b>200.79</b>	<b>-12.91</b>	<b>-6.04%</b>	<b>+1.84</b>	<b>+0.92%</b>	<b>-2.73</b>	<b>237.00</b>
Health Care Assistants	538.43	556.19	580.22	581.56	+43.13	+8.01%	+25.37	+4.56%	+1.34	661.00
Care, other	330.15	323.58	322.01	316.00	-14.15	-4.29%	-7.58	-2.34%	-6.01	412.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>902.23</b>	<b>897.56</b>	<b>+28.98</b>	<b>+3.34%</b>	<b>+17.79</b>	<b>+2.02%</b>	<b>-4.67</b>	<b>1,073.00</b>

## CHO 7

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total CHO 7</b>	<b>6,514.49</b>	<b>7,214.66</b>	<b>7,325.66</b>	<b>7,386.48</b>	<b>+871.99</b>	<b>+13.39%</b>	<b>+171.82</b>	<b>+2.38%</b>	<b>+60.82</b>	<b>8,539.00</b>
Consultants	59.74	63.10	68.87	68.62	+8.88	+14.86%	+5.52	+8.75%	-0.25	75.00
Registrars	94.87	103.61	107.07	106.59	+11.72	+12.35%	+2.98	+2.88%	-0.48	114.00
SHO/ Interns	35.79	46.52	56.80	57.64	+21.85	+61.05%	+11.12	+23.90%	+0.84	58.00
Medical/ Dental, other	80.44	63.19	62.96	64.27	-16.17	-20.10%	+1.08	+1.71%	+1.31	91.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>295.70</b>	<b>297.12</b>	<b>+26.28</b>	<b>+9.70%</b>	<b>+20.70</b>	<b>+7.49%</b>	<b>+1.42</b>	<b>338.00</b>
Nurse/ Midwife Manager	396.01	454.66	470.40	465.46	+69.45	+17.54%	+10.80	+2.38%	-4.94	495.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	140.81	149.36	+55.58	+59.27%	+16.62	+12.52%	+8.55	170.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,020.54	1,019.57	+26.73	+2.69%	-40.14	-3.79%	-0.97	1,168.00
Public Health Nurse	175.41	164.20	171.33	171.74	-3.67	-2.09%	+7.54	+4.59%	+0.41	203.00
Nursing/ Midwifery Student	32.23	27.82	27.41	37.99	+5.76	+17.87%	+10.17	+36.56%	+10.58	54.00
Nursing/ Midwifery other	10.04	11.45	10.42	9.35	-0.69	-6.87%	-2.10	-18.34%	-1.07	12.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.31</b>	<b>1,850.58</b>	<b>1,840.91</b>	<b>1,853.47</b>	<b>+153.16</b>	<b>+9.01%</b>	<b>+2.89</b>	<b>+0.16%</b>	<b>+12.56</b>	<b>2,102.00</b>
Therapy Professions	449.96	490.34	479.06	482.66	+32.70	+7.27%	-7.68	-1.57%	+3.60	558.00
Health Science/ Diagnostics	3.22	11.15	9.99	10.11	+6.89	+213.98%	-1.04	-9.33%	+0.12	12.00
Social Care	371.23	477.37	470.35	487.12	+115.89	+31.22%	+9.75	+2.04%	+16.77	531.00
Social Workers	104.54	122.70	122.61	121.69	+17.15	+16.40%	-1.01	-0.82%	-0.92	136.00
Psychologists	80.67	96.42	99.81	99.78	+19.11	+23.69%	+3.36	+3.48%	-0.03	116.00
Pharmacy	40.03	40.88	40.95	40.71	+0.68	+1.70%	-0.17	-0.42%	-0.24	48.00
H&SC, Other	44.44	45.33	44.11	43.83	-0.61	-1.37%	-1.50	-3.31%	-0.28	54.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,266.88</b>	<b>1,285.90</b>	<b>+191.81</b>	<b>+17.53%</b>	<b>+1.71</b>	<b>+0.13%</b>	<b>+19.02</b>	<b>1,455.00</b>
Management (VIII & above)	72.93	109.11	102.70	100.57	+27.64	+37.90%	-8.54	-7.83%	-2.13	102.00
Administrative/ Supervisory (V to VII)	182.33	286.62	307.46	318.04	+135.71	+74.43%	+31.42	+10.96%	+10.58	334.00
Clerical (III & IV)	350.54	438.70	463.30	462.63	+112.10	+31.98%	+23.93	+5.45%	-0.67	521.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>873.46</b>	<b>881.24</b>	<b>+275.45</b>	<b>+45.47%</b>	<b>+46.81</b>	<b>+5.61%</b>	<b>+7.78</b>	<b>957.00</b>
Support	410.48	382.09	369.92	374.29	-36.19	-8.82%	-7.80	-2.04%	+4.37	469.00
Maintenance/ Technical	41.07	45.95	51.73	53.87	+12.80	+31.17%	+7.92	+17.24%	+2.14	60.00
<b>General Support</b>	<b>451.55</b>	<b>428.04</b>	<b>421.65</b>	<b>428.16</b>	<b>-23.39</b>	<b>-5.18%</b>	<b>+0.12</b>	<b>+0.03%</b>	<b>+6.51</b>	<b>529.00</b>
Health Care Assistants	1,654.63	1,751.97	1,843.30	1,851.39	+196.77	+11.89%	+99.42	+5.67%	+8.09	2,176.00
Home Help	126.98	130.50	136.52	141.11	+14.13	+11.13%	+10.61	+8.13%	+4.59	243.00
Care, other	610.30	658.53	647.24	648.09	+37.79	+6.19%	-10.44	-1.59%	+0.85	739.00
<b>Patient &amp; Client Care</b>	<b>2,391.90</b>	<b>2,541.00</b>	<b>2,627.06</b>	<b>2,640.59</b>	<b>+248.69</b>	<b>+10.40%</b>	<b>+99.59</b>	<b>+3.92%</b>	<b>+13.53</b>	<b>3,158.00</b>

## CHO 8

	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>SEP 2023</b>										
<b>Total CHO 8</b>	<b>6,135.00</b>	<b>6,513.80</b>	<b>6,772.25</b>	<b>6,751.14</b>	<b>+616.14</b>	<b>+10.04%</b>	<b>+237.34</b>	<b>+3.64%</b>	<b>-21.11</b>	<b>8,034.00</b>
Consultants	42.27	42.28	44.10	44.11	+1.84	+4.35%	+1.83	+4.33%	+0.01	47.00
Registrars	105.91	122.41	123.54	121.23	+15.32	+14.47%	-1.18	-0.96%	-2.31	125.00
SHO/ Interns	38.00	28.94	35.39	34.74	-3.26	-8.58%	+5.80	+20.04%	-0.65	36.00
Medical/ Dental, other	72.42	65.02	59.44	59.24	-13.18	-18.20%	-5.78	-8.89%	-0.20	76.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>262.47</b>	<b>259.32</b>	<b>+0.72</b>	<b>+0.28%</b>	<b>+0.67</b>	<b>+0.26%</b>	<b>-3.15</b>	<b>284.00</b>
Nurse/ Midwife Manager	371.62	376.00	375.94	374.30	+2.68	+0.72%	-1.70	-0.45%	-1.64	405.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	141.64	142.39	+42.63	+42.73%	+11.27	+8.60%	+0.75	156.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,014.97	1,013.39	+15.54	+1.56%	-9.59	-0.94%	-1.58	1,159.00
Public Health Nurse	199.15	220.43	207.61	209.36	+10.21	+5.13%	-11.07	-5.02%	+1.75	252.00
Nursing/ Midwifery Student	4.48	9.66	46.71	36.71	+32.23	+719.42%	+27.05	+280.02%	-10.00	69.00
Nursing/ Midwifery other	9.41	10.30	11.02	11.02	+1.61	+17.07%	+0.72	+6.99%	+0.00	12.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.28</b>	<b>1,770.49</b>	<b>1,797.89</b>	<b>1,787.17</b>	<b>+104.89</b>	<b>+6.24%</b>	<b>+16.68</b>	<b>+0.94%</b>	<b>-10.72</b>	<b>2,053.00</b>
Therapy Professions	377.02	378.23	403.64	415.98	+38.96	+10.33%	+37.75	+9.98%	+12.34	494.00
Health Science/ Diagnostics	7.23	13.26	11.79	12.23	+5.00	+69.16%	-1.03	-7.77%	+0.44	13.00
Social Care	367.96	421.46	429.89	430.69	+62.73	+17.05%	+9.23	+2.19%	+0.80	520.00
Social Workers	87.55	107.61	106.61	107.14	+19.59	+22.38%	-0.47	-0.44%	+0.53	124.00
Psychologists	119.71	110.54	104.56	107.91	-11.80	-9.86%	-2.63	-2.38%	+3.35	124.00
Pharmacy	7.27	11.24	11.90	9.93	+2.66	+36.59%	-1.31	-11.65%	-1.97	13.00
H&SC, Other	52.35	60.68	58.78	58.41	+6.06	+11.58%	-2.27	-3.74%	-0.37	67.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.08</b>	<b>1,103.02</b>	<b>1,127.17</b>	<b>1,142.29</b>	<b>+123.21</b>	<b>+12.09%</b>	<b>+39.27</b>	<b>+3.56%</b>	<b>+15.12</b>	<b>1,355.00</b>
Management (VIII & above)	62.41	84.11	85.08	83.92	+21.51	+34.47%	-0.19	-0.23%	-1.16	88.00
Administrative/ Supervisory (V to VII)	176.41	240.22	261.34	268.47	+92.06	+52.19%	+28.25	+11.76%	+7.13	281.00
Clerical (III & IV)	507.03	532.11	626.85	628.52	+121.49	+23.96%	+96.41	+18.12%	+1.67	725.00
<b>Management &amp; Administrative</b>	<b>745.85</b>	<b>856.44</b>	<b>973.27</b>	<b>980.91</b>	<b>+235.06</b>	<b>+31.52%</b>	<b>+124.47</b>	<b>+14.53%</b>	<b>+7.64</b>	<b>1,094.00</b>
Support	127.37	104.70	105.14	106.73	-20.64	-16.20%	+2.03	+1.94%	+1.59	135.00
Maintenance/ Technical	68.79	61.38	69.32	70.16	+1.37	+1.99%	+8.78	+14.30%	+0.84	71.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>174.46</b>	<b>176.89</b>	<b>-19.27</b>	<b>-9.82%</b>	<b>+10.81</b>	<b>+6.51%</b>	<b>+2.43</b>	<b>206.00</b>
Health Care Assistants	1,577.38	1,669.76	1,710.66	1,713.61	+136.23	+8.64%	+43.85	+2.63%	+2.95	2,072.00
Home Help	418.21	414.76	449.27	420.36	+2.15	+0.51%	+5.60	+1.35%	-28.91	652.00
Care, other	237.45	274.60	277.06	270.59	+33.14	+13.96%	-4.01	-1.46%	-6.47	318.00
<b>Patient &amp; Client Care</b>	<b>2,233.04</b>	<b>2,359.12</b>	<b>2,436.99</b>	<b>2,404.56</b>	<b>+171.52</b>	<b>+7.68%</b>	<b>+45.44</b>	<b>+1.93%</b>	<b>-32.43</b>	<b>3,042.00</b>

## CHO 9

	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>SEP 2023</b>										
<b>Total CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,209.89</b>	<b>7,200.25</b>	<b>+618.05</b>	<b>+9.39%</b>	<b>-29.71</b>	<b>-0.41%</b>	<b>-9.64</b>	<b>8,299.00</b>
Consultants	68.47	70.51	68.77	72.47	+4.00	+5.84%	+1.96	+2.78%	+3.70	80.00
Registrars	98.13	127.92	123.36	123.37	+25.24	+25.72%	-4.55	-3.56%	+0.01	128.00
SHO/ Interns	66.16	51.77	67.91	73.06	+6.90	+10.43%	+21.29	+41.12%	+5.15	76.00
Medical/ Dental, other	56.79	56.19	52.37	53.67	-3.12	-5.49%	-2.52	-4.48%	+1.30	70.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>312.41</b>	<b>322.57</b>	<b>+33.02</b>	<b>+11.40%</b>	<b>+16.18</b>	<b>+5.28%</b>	<b>+10.16</b>	<b>354.00</b>
Nurse/ Midwife Manager	435.08	488.47	503.92	503.02	+67.94	+15.62%	+14.55	+2.98%	-0.90	540.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	155.67	160.31	+75.43	+88.87%	+11.36	+7.63%	+4.64	174.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,141.91	1,136.73	-58.92	-4.93%	-77.64	-6.39%	-5.18	1,290.00
Public Health Nurse	175.52	172.01	180.84	179.92	+4.40	+2.51%	+7.91	+4.60%	-0.92	214.00
Nursing/ Midwifery Student	54.67	42.59	46.89	40.70	-13.97	-25.55%	-1.89	-4.44%	-6.19	63.00
Nursing/ Midwifery other	19.71	20.13	17.71	17.50	-2.21	-11.21%	-2.63	-13.07%	-0.21	19.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,046.94</b>	<b>2,038.18</b>	<b>+72.67</b>	<b>+3.70%</b>	<b>-48.34</b>	<b>-2.32%</b>	<b>-8.76</b>	<b>2,300.00</b>
Therapy Professions	486.45	586.66	575.82	558.53	+72.08	+14.82%	-28.13	-4.79%	-17.29	641.00
Health Science/ Diagnostics	36.67	25.84	28.00	28.97	-7.70	-21.00%	+3.13	+12.11%	+0.97	30.00
Social Care	695.12	804.20	789.33	789.00	+93.88	+13.51%	-15.20	-1.89%	-0.33	964.00
Social Workers	125.39	160.74	158.64	159.74	+34.35	+27.39%	-1.00	-0.62%	+1.10	176.00
Psychologists	163.87	186.82	184.63	181.08	+17.21	+10.50%	-5.74	-3.07%	-3.55	204.00
Pharmacy	24.71	26.87	27.49	30.00	+5.29	+21.41%	+3.13	+11.65%	+2.51	39.00
H&SC, Other	70.59	64.43	68.06	67.38	-3.21	-4.55%	+2.95	+4.58%	-0.68	79.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,831.97</b>	<b>1,814.70</b>	<b>+211.90</b>	<b>+13.22%</b>	<b>-40.86</b>	<b>-2.20%</b>	<b>-17.27</b>	<b>2,133.00</b>
Management (VIII & above)	79.43	96.74	99.45	102.21	+22.78	+28.68%	+5.47	+5.65%	+2.76	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	397.55	391.69	+183.83	+88.44%	+31.77	+8.83%	-5.86	417.00
Clerical (III & IV)	451.44	522.06	535.88	549.42	+97.98	+21.70%	+27.36	+5.24%	+13.54	636.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>978.72</b>	<b>1,032.88</b>	<b>1,043.32</b>	<b>+304.59</b>	<b>+41.23%</b>	<b>+64.60</b>	<b>+6.60%</b>	<b>+10.44</b>	<b>1,157.00</b>
Support	451.78	383.15	360.64	368.94	-82.84	-18.34%	-14.21	-3.71%	+8.30	448.00
Maintenance/ Technical	35.30	35.53	34.45	34.39	-0.91	-2.58%	-1.14	-3.21%	-0.06	37.00
<b>General Support</b>	<b>487.08</b>	<b>418.68</b>	<b>395.09</b>	<b>403.33</b>	<b>-83.75</b>	<b>-17.19%</b>	<b>-15.35</b>	<b>-3.67%</b>	<b>+8.24</b>	<b>485.00</b>
Health Care Assistants	1,277.67	1,315.41	1,336.05	1,331.21	+53.54	+4.19%	+15.80	+1.20%	-4.84	1,585.00
Care, other	220.86	268.68	254.55	246.94	+26.09	+11.81%	-21.74	-8.09%	-7.61	285.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,584.09</b>	<b>1,590.60</b>	<b>1,578.15</b>	<b>+79.63</b>	<b>+5.31%</b>	<b>-5.94</b>	<b>-0.37%</b>	<b>-12.45</b>	<b>1,870.00</b>

other Community Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total other Community Services</b>	<b>640.31</b>	<b>739.56</b>	<b>803.57</b>	<b>807.81</b>	<b>+167.50</b>	<b>+26.16%</b>	<b>+68.25</b>	<b>+9.23%</b>	<b>+4.24</b>	<b>856.00</b>
Consultants	16.62	16.75	18.21	18.25	+1.63	+9.81%	+1.50	+8.96%	+0.04	20.00
Registrars	25.00	29.82	29.95	30.40	+5.40	+21.60%	+0.58	+1.95%	+0.45	31.00
SHO/ Interns	1.55	5.00	2.82	2.80	+1.25	+80.65%	-2.20	-44.00%	-0.02	3.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>50.98</b>	<b>51.45</b>	<b>+7.92</b>	<b>+18.19%</b>	<b>-0.12</b>	<b>-0.23%</b>	<b>+0.47</b>	<b>54.00</b>
Nurse/ Midwife Manager	66.17	88.01	88.66	86.07	+19.90	+30.07%	-1.94	-2.20%	-2.59	90.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.78	10.97	+2.72	+32.97%	-0.03	-0.27%	+0.19	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	161.37	161.67	-12.10	-6.96%	+5.61	+3.59%	+0.30	170.00
Nursing/ Midwifery Student				1.00	+1.00		+1.00		+1.00	1.00
Nursing/ Midwifery other	1.00	1.97	2.00	1.92	+0.92	+92.00%	-0.05	-2.54%	-0.08	2.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>262.81</b>	<b>261.63</b>	<b>+12.44</b>	<b>+4.99%</b>	<b>+4.59</b>	<b>+1.79%</b>	<b>-1.18</b>	<b>275.00</b>
Therapy Professions	11.00	9.73	7.62	7.73	-3.27	-29.73%	-2.00	-20.55%	+0.11	8.00
Health Science/ Diagnostics	8.63	7.72	6.11	6.82	-1.81	-20.97%	-0.90	-11.66%	+0.71	7.00
Social Care	3.54	2.78	3.86	3.81	+0.27	+7.63%	+1.03	+37.05%	-0.05	4.00
Social Workers	28.70	15.11	17.81	17.13	-11.57	-40.31%	+2.02	+13.37%	-0.68	19.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	14.06	13.81	+11.08	+405.86%	+1.51	+12.28%	-0.25	16.00
H&SC, Other	2.91	2.49	4.80	4.75	+1.84	+63.23%	+2.26	+90.76%	-0.05	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>59.26</b>	<b>59.05</b>	<b>-5.46</b>	<b>-8.46%</b>	<b>+2.54</b>	<b>+4.49%</b>	<b>-0.21</b>	<b>64.00</b>
Management (VIII & above)	65.35	73.01	79.82	82.18	+16.83	+25.75%	+9.17	+12.56%	+2.36	85.00
Administrative/ Supervisory (V to VII)	77.84	113.71	122.86	122.32	+44.48	+57.14%	+8.61	+7.57%	-0.54	130.00
Clerical (III & IV)	70.33	74.52	94.67	97.09	+26.76	+38.05%	+22.57	+30.29%	+2.42	103.00
<b>Management &amp; Administrative</b>	<b>213.52</b>	<b>261.24</b>	<b>297.35</b>	<b>301.59</b>	<b>+88.07</b>	<b>+41.25%</b>	<b>+40.35</b>	<b>+15.45%</b>	<b>+4.24</b>	<b>318.00</b>
Support	14.32	25.36	21.88	22.03	+7.71	+53.84%	-3.33	-13.13%	+0.15	24.00
Maintenance/ Technical	3.00	8.97	7.83	8.00	+5.00	+166.67%	-0.97	-10.81%	+0.17	8.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>29.71</b>	<b>30.03</b>	<b>+12.71</b>	<b>+73.38%</b>	<b>-4.30</b>	<b>-12.53%</b>	<b>+0.32</b>	<b>32.00</b>
Health Care Assistants	36.80	64.67	76.14	76.23	+39.43	+107.15%	+11.56	+17.88%	+0.09	83.00
Care, other	15.44	14.20	27.32	27.83	+12.39	+80.25%	+13.63	+95.99%	+0.51	30.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>103.46</b>	<b>104.06</b>	<b>+51.82</b>	<b>+99.20%</b>	<b>+25.19</b>	<b>+31.94%</b>	<b>+0.60</b>	<b>113.00</b>

Health & Wellbeing

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Health &amp; Wellbeing</b>	<b>573.60</b>	<b>675.83</b>	<b>601.04</b>	<b>616.33</b>	<b>+42.73</b>	<b>+7.45%</b>	<b>-59.50</b>	<b>-8.80%</b>	<b>+15.29</b>	<b>677.00</b>
Consultants	1.00	25.10	26.18	30.12	+29.12	+2,912.00%	+5.02	+20.00%	+3.94	33.00
Registrars	27.58	35.67	28.71	28.04	+0.46	+1.67%	-7.63	-21.39%	-0.67	31.00
Medical/ Dental, other	89.44	80.55	60.46	60.14	-29.30	-32.76%	-20.41	-25.34%	-0.32	69.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>115.35</b>	<b>118.30</b>	<b>+0.28</b>	<b>+0.24%</b>	<b>-23.02</b>	<b>-16.29%</b>	<b>+2.95</b>	<b>133.00</b>
Nurse/ Midwife Manager	13.77	42.75	34.03	33.40	+19.63	+142.56%	-9.35	-21.87%	-0.63	36.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.98	1.82	-2.50	-57.87%	-0.10	-5.21%	-0.16	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	17.49	18.58	+17.09	+1,146.98%	-5.08	-21.47%	+1.09	21.00
Public Health Nurse	3.72	1.58	1.79	1.80	-1.92	-51.61%	+0.22	+13.92%	+0.01	3.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>55.29</b>	<b>55.60</b>	<b>+32.30</b>	<b>+138.63%</b>	<b>-14.31</b>	<b>-20.47%</b>	<b>+0.31</b>	<b>62.00</b>
Therapy Professions	18.07	5.70	5.29	5.18	-12.89	-71.33%	-0.52	-9.12%	-0.11	6.00
Health Science/ Diagnostics	60.36	46.16	35.77	41.59	-18.77	-31.10%	-4.57	-9.90%	+5.82	50.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	4.98	5.00	+3.00	+150.00%	+1.07	+27.23%	+0.02	5.00
H&SC, Other	34.00	69.05	83.28	86.40	+52.40	+154.12%	+17.35	+25.13%	+3.12	94.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>130.32</b>	<b>139.17</b>	<b>+23.74</b>	<b>+20.57%</b>	<b>+13.34</b>	<b>+10.60%</b>	<b>+8.85</b>	<b>156.00</b>
Management (VIII & above)	43.69	65.54	57.51	57.17	+13.48	+30.85%	-8.37	-12.77%	-0.34	60.00
Administrative/ Supervisory (V to VII)	137.44	162.95	146.79	153.82	+16.38	+11.92%	-9.13	-5.60%	+7.03	163.00
Clerical (III & IV)	99.77	103.39	91.46	88.49	-11.28	-11.31%	-14.90	-14.41%	-2.97	98.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>295.76</b>	<b>299.48</b>	<b>+18.58</b>	<b>+6.61%</b>	<b>-32.40</b>	<b>-9.76%</b>	<b>+3.72</b>	<b>321.00</b>
Support	1.14	2.24	2.26	2.01	+0.87	+76.32%	-0.23	-10.27%	-0.25	3.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>2.26</b>	<b>2.01</b>	<b>+0.87</b>	<b>+76.32%</b>	<b>-0.23</b>	<b>-10.27%</b>	<b>-0.25</b>	<b>3.00</b>
Health Care Assistants	0.31	1.08	1.08	0.77	+0.46	+148.39%	-0.31	-28.70%	-0.31	1.00
Care, other	34.50	3.57	0.98	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.02	1.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>2.06</b>	<b>1.77</b>	<b>-33.04</b>	<b>-94.92%</b>	<b>-2.88</b>	<b>-61.94%</b>	<b>-0.29</b>	<b>2.00</b>

Health Business Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Health Business Services</b>	<b>252.36</b>	<b>7.28</b>	<b>6.43</b>	<b>3.51</b>	<b>-248.85</b>	<b>-98.61%</b>	<b>-3.77</b>	<b>-51.79%</b>	<b>-2.92</b>	<b>4.00</b>
Medical/ Dental, other	1.75				-1.75	-100.00%				
<b>Medical &amp; Dental</b>	<b>1.75</b>				<b>-1.75</b>	<b>-100.00%</b>				
Nurse/ Midwife Manager	2.70				-2.70	-100.00%				
<b>Nursing &amp; Midwifery</b>	<b>2.70</b>				<b>-2.70</b>	<b>-100.00%</b>				
Management (VIII & above)	21.30	0.99	1.00	1.00	-20.30	-95.31%	+0.01	+1.01%	+0.00	1.00
Administrative/ Supervisory (V to VII)	68.88	3.83	2.92	1.00	-67.88	-98.55%	-2.83	-73.89%	-1.92	1.00
Clerical (III & IV)	154.10	1.96	2.00	1.00	-153.10	-99.35%	-0.96	-48.98%	-1.00	1.00
<b>Management &amp; Administrative</b>	<b>244.28</b>	<b>6.78</b>	<b>5.92</b>	<b>3.00</b>	<b>-241.28</b>	<b>-98.77%</b>	<b>-3.78</b>	<b>-55.75%</b>	<b>-2.92</b>	<b>3.00</b>
Support	2.63	0.50	0.51	0.51	-2.12	-80.61%	+0.01	+2.00%	+0.00	1.00
Maintenance/ Technical	1.00				-1.00	-100.00%				
<b>General Support</b>	<b>3.63</b>	<b>0.50</b>	<b>0.51</b>	<b>0.51</b>	<b>-3.12</b>	<b>-85.95%</b>	<b>+0.01</b>	<b>+2.00%</b>	<b>+0.00</b>	<b>1.00</b>

National & Central Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total National &amp; Central Services</b>	<b>4,363.95</b>	<b>5,484.79</b>	<b>5,960.77</b>	<b>5,994.10</b>	<b>+1,630.15</b>	<b>+37.35%</b>	<b>+509.31</b>	<b>+9.29%</b>	<b>+33.33</b>	<b>6,398.00</b>
Consultants	43.15	43.00	44.99	43.15	+0.00	+0.00%	+0.15	+0.35%	-1.84	49.00
Registrars	23.80	29.64	47.76	48.12	+24.32	+102.18%	+18.48	+62.35%	+0.36	50.00
SHO/ Interns	1.00	1.38	1.20	1.00	+0.00	+0.00%	-0.38	-27.54%	-0.20	1.00
Medical/ Dental, other	25.60	28.73	48.72	49.08	+23.48	+91.72%	+20.35	+70.83%	+0.36	67.00
<b>Medical &amp; Dental</b>	<b>93.55</b>	<b>102.75</b>	<b>142.67</b>	<b>141.35</b>	<b>+47.80</b>	<b>+51.10%</b>	<b>+38.60</b>	<b>+37.57%</b>	<b>-1.32</b>	<b>167.00</b>
Nurse/ Midwife Manager	102.56	137.28	145.92	144.97	+42.41	+41.35%	+7.69	+5.60%	-0.95	168.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.91	9.91	+0.00	+0.00%	-1.13	-10.24%	+0.00	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.40	9.43	+8.01	+564.08%	+0.57	+6.43%	+0.03	12.00
Nursing/ Midwifery other	67.25	72.19	71.16	71.07	+3.82	+5.68%	-1.12	-1.55%	-0.09	78.00
<b>Nursing &amp; Midwifery</b>	<b>181.14</b>	<b>229.37</b>	<b>236.39</b>	<b>235.38</b>	<b>+54.24</b>	<b>+29.94%</b>	<b>+6.01</b>	<b>+2.62%</b>	<b>-1.01</b>	<b>271.00</b>
Therapy Professions	2.38	11.02	9.61	9.91	+7.53	+316.39%	-1.11	-10.07%	+0.30	11.00
Health Science/ Diagnostics	89.86	87.15	88.15	90.04	+0.18	+0.20%	+2.89	+3.32%	+1.89	121.00
Social Care										
Social Workers	3.81	19.11	18.38	18.19	+14.38	+377.43%	-0.92	-4.81%	-0.19	20.00
Psychologists	1.00		0.97	0.97	-0.03	-3.00%	+0.97	+97.00%	+0.00	1.00
Pharmacy	36.80	60.06	62.94	66.44	+29.64	+80.54%	+6.38	+10.62%	+3.50	68.00
H&SC, Other	534.74	559.14	582.93	568.82	+34.08	+6.37%	+9.68	+1.73%	-14.11	629.00
<b>Health &amp; Social Care Professionals</b>	<b>668.59</b>	<b>736.48</b>	<b>762.98</b>	<b>754.37</b>	<b>+85.78</b>	<b>+12.83%</b>	<b>+17.89</b>	<b>+2.43%</b>	<b>-8.61</b>	<b>850.00</b>
Management (VIII & above)	644.58	832.26	889.21	890.37	+245.79	+38.13%	+58.11	+6.98%	+1.16	914.00
Administrative/ Supervisory (V to VII)	1,165.59	1,780.40	2,007.04	2,035.11	+869.52	+74.60%	+254.71	+14.31%	+28.07	2,119.00
Clerical (III & IV)	1,247.30	1,454.78	1,551.34	1,559.70	+312.40	+25.05%	+104.92	+7.21%	+8.36	1,688.00
<b>Management &amp; Administrative</b>	<b>3,057.47</b>	<b>4,067.44</b>	<b>4,447.59</b>	<b>4,485.18</b>	<b>+1,427.71</b>	<b>+46.70%</b>	<b>+417.74</b>	<b>+10.27%</b>	<b>+37.59</b>	<b>4,721.00</b>
Support	110.25	108.14	129.21	130.99	+20.74	+18.81%	+22.85	+21.13%	+1.78	136.00
Maintenance/ Technical	237.86	225.05	227.44	233.07	-4.79	-2.01%	+8.02	+3.56%	+5.63	238.00
<b>General Support</b>	<b>348.11</b>	<b>333.19</b>	<b>356.65</b>	<b>364.06</b>	<b>+15.95</b>	<b>+4.58%</b>	<b>+30.87</b>	<b>+9.26%</b>	<b>+7.41</b>	<b>374.00</b>
Health Care Assistants	10.29	14.56	13.49	12.76	+2.47	+24.00%	-1.80	-12.36%	-0.73	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
<b>Patient &amp; Client Care</b>	<b>15.09</b>	<b>15.56</b>	<b>14.49</b>	<b>13.76</b>	<b>-1.33</b>	<b>-8.81%</b>	<b>-1.80</b>	<b>-11.57%</b>	<b>-0.73</b>	<b>15.00</b>

## Employment Report by Administration: Sep 2023

### Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total</b>	<b>76,898.07</b>	<b>89,226.71</b>	<b>92,505.14</b>	<b>92,949.88</b>	<b>+16,051.81</b>	<b>+20.87%</b>	<b>+3,723.17</b>	<b>+4.17%</b>	<b>+444.74</b>	<b>104,962.00</b>
Consultants	1,898.69	2,184.18	2,307.66	2,346.60	+447.91	+23.59%	+162.42	+7.44%	+38.94	2,548.00
Medical/ Dental, other	763.38	755.41	713.21	716.84	-46.54	-6.10%	-38.57	-5.11%	+3.63	1,014.00
Registrars	2,314.25	2,713.79	2,878.45	2,877.52	+563.27	+24.34%	+163.73	+6.03%	-0.93	2,991.00
SHO/ Interns	2,046.28	2,424.64	2,631.69	2,648.43	+602.15	+29.43%	+223.79	+9.23%	+16.74	2,695.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,078.02</b>	<b>8,531.01</b>	<b>8,589.39</b>	<b>+1,566.79</b>	<b>+22.31%</b>	<b>+511.37</b>	<b>+6.33%</b>	<b>+58.38</b>	<b>9,248.00</b>
Nurse/ Midwife Manager	4,986.78	5,859.42	6,124.60	6,118.05	+1,131.27	+22.69%	+258.63	+4.41%	-6.55	6,589.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,245.94	2,291.54	+1,018.08	+79.95%	+307.49	+15.50%	+45.60	2,492.00
Nursing/ Midwifery other	183.48	199.89	210.98	210.07	+26.59	+14.49%	+10.18	+5.09%	-0.91	236.00
Nursing/ Midwifery Student	383.77	392.85	527.92	627.96	+244.19	+63.63%	+235.11	+59.85%	+100.04	1,056.00
Public Health Nurse	1,539.08	1,503.78	1,478.54	1,494.39	-44.69	-2.90%	-9.39	-0.62%	+15.85	1,796.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,048.73	19,048.08	+2,467.06	+14.88%	+236.84	+1.26%	-0.65	21,710.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>28,751.23</b>	<b>29,636.71</b>	<b>29,790.09</b>	<b>+4,842.50</b>	<b>+19.41%</b>	<b>+1,038.86</b>	<b>+3.61%</b>	<b>+153.38</b>	<b>33,879.00</b>
Health Science/ Diagnostics	2,625.71	2,994.19	3,056.41	3,077.86	+452.15	+17.22%	+83.67	+2.79%	+21.45	3,473.00
H&SC, Other	959.40	1,123.36	1,138.87	1,139.06	+179.66	+18.73%	+15.70	+1.40%	+0.19	1,308.00
Pharmacy	570.24	815.14	848.57	859.17	+288.93	+50.67%	+44.03	+5.40%	+10.60	989.00
Psychologists	766.94	835.09	852.38	864.36	+97.42	+12.70%	+29.27	+3.51%	+11.98	1,025.00
Social Care	177.63	196.31	193.25	205.88	+28.25	+15.90%	+9.57	+4.87%	+12.63	234.00
Social Workers	702.93	903.84	941.76	955.85	+252.92	+35.98%	+52.01	+5.75%	+14.09	1,065.00
Therapy Professions	3,645.15	4,481.30	4,568.98	4,615.40	+970.25	+26.62%	+134.10	+2.99%	+46.42	5,364.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>11,349.23</b>	<b>11,600.22</b>	<b>11,717.58</b>	<b>+2,269.58</b>	<b>+24.02%</b>	<b>+368.35</b>	<b>+3.25%</b>	<b>+117.36</b>	<b>13,458.00</b>
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	5,944.95	6,003.61	+2,661.85	+79.65%	+623.88	+11.60%	+58.66	6,313.00
Clerical (III & IV)	8,410.72	9,301.84	9,865.32	9,918.81	+1,508.09	+17.93%	+616.97	+6.63%	+53.49	11,049.00
Management (VIII & above)	1,435.92	1,896.21	1,982.07	1,974.72	+538.80	+37.52%	+78.51	+4.14%	-7.35	2,031.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>16,577.78</b>	<b>17,792.34</b>	<b>17,897.14</b>	<b>+4,708.74</b>	<b>+35.70%</b>	<b>+1,319.36</b>	<b>+7.96%</b>	<b>+104.80</b>	<b>19,393.00</b>
Maintenance/ Technical	806.89	823.98	833.88	838.51	+31.62	+3.92%	+14.53	+1.76%	+4.63	861.00
Support	4,835.28	5,523.85	5,751.32	5,723.78	+888.50	+18.38%	+199.93	+3.62%	-27.54	6,466.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,347.83</b>	<b>6,585.20</b>	<b>6,562.29</b>	<b>+920.12</b>	<b>+16.31%</b>	<b>+214.46</b>	<b>+3.38%</b>	<b>-22.91</b>	<b>7,327.00</b>
Ambulance Staff	1,827.76	1,931.70	2,014.48	2,055.11	+227.35	+12.44%	+123.41	+6.39%	+40.63	2,138.00
Care, other	1,261.12	1,647.53	1,708.55	1,710.18	+449.06	+35.61%	+62.65	+3.80%	+1.63	1,978.00
Health Care Assistants	9,995.17	10,761.41	10,958.44	10,966.08	+970.91	+9.71%	+204.67	+1.90%	+7.64	12,238.00
Home Help	3,565.26	3,781.98	3,678.19	3,662.02	+96.76	+2.71%	-119.96	-3.17%	-16.17	5,303.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,122.62</b>	<b>18,359.66</b>	<b>18,393.39</b>	<b>+1,744.08</b>	<b>+10.48%</b>	<b>+270.77</b>	<b>+1.49%</b>	<b>+33.73</b>	<b>21,657.00</b>

### Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total</b>	<b>26,689.97</b>	<b>30,873.56</b>	<b>32,081.66</b>	<b>32,261.32</b>	<b>+5,571.35</b>	<b>+20.87%</b>	<b>+1,387.76</b>	<b>+4.49%</b>	<b>+179.66</b>	<b>35,700.00</b>
Consultants	1,303.15	1,629.07	1,665.78	1,705.50	+402.35	+30.88%	+76.43	+4.69%	+39.72	1,889.00
Medical/ Dental, other	22.98	29.08	31.14	29.53	+6.55	+28.50%	+0.45	+1.55%	-1.61	45.00
Registrars	1,323.97	1,596.99	1,671.94	1,694.19	+370.22	+27.96%	+97.20	+6.09%	+22.25	1,736.00
SHO/ Interns	1,033.25	1,200.45	1,286.15	1,296.20	+262.95	+25.45%	+95.75	+7.98%	+10.05	1,307.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,455.59</b>	<b>4,655.01</b>	<b>4,725.42</b>	<b>+1,042.07</b>	<b>+28.29%</b>	<b>+269.83</b>	<b>+6.06%</b>	<b>+70.41</b>	<b>4,977.00</b>
Nurse/ Midwife Manager	2,223.19	2,653.90	2,735.34	2,747.16	+523.97	+23.57%	+93.26	+3.51%	+11.82	3,017.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,037.23	1,042.70	+406.49	+63.89%	+158.69	+17.95%	+5.47	1,165.00
Nursing/ Midwifery other	147.50	103.38	107.09	110.81	-36.69	-24.87%	+7.43	+7.19%	+3.72	127.00
Nursing/ Midwifery Student	237.75	307.93	345.16	255.55	+17.80	+7.49%	-52.38	-17.01%	-89.61	502.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,874.82	7,967.03	+1,050.98	+15.20%	+266.15	+3.46%	+92.21	8,667.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>11,650.10</b>	<b>12,099.64</b>	<b>12,123.25</b>	<b>+1,962.55</b>	<b>+19.32%</b>	<b>+473.15</b>	<b>+4.06%</b>	<b>+23.61</b>	<b>13,478.00</b>
Health Science/ Diagnostics	1,848.33	2,037.44	2,033.26	2,055.34	+207.01	+11.20%	+17.90	+0.88%	+22.08	2,271.00
H&SC, Other	97.80	129.79	97.56	103.62	+5.82	+5.95%	-26.17	-20.16%	+6.06	127.00
Pharmacy	444.66	483.73	491.42	499.60	+54.94	+12.36%	+15.87	+3.28%	+8.18	539.00
Psychologists	92.09	115.27	132.13	131.75	+39.66	+43.07%	+16.48	+14.30%	-0.38	162.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	309.62	316.02	+58.91	+22.91%	+16.06	+5.35%	+6.40	352.00
Therapy Professions	1,027.89	1,230.97	1,203.17	1,237.70	+209.81	+20.41%	+6.73	+0.55%	+34.53	1,389.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,298.16</b>	<b>4,268.16</b>	<b>4,345.03</b>	<b>+576.15</b>	<b>+15.29%</b>	<b>+46.87</b>	<b>+1.09%</b>	<b>+76.87</b>	<b>4,842.00</b>
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,050.44	2,074.67	+623.25	+42.94%	+234.01	+12.71%	+24.23	2,191.00
Clerical (III & IV)	2,772.23	3,014.52	3,140.93	3,159.25	+387.02	+13.96%	+144.73	+4.80%	+18.32	3,657.00
Management (VIII & above)	262.12	368.37	366.78	365.53	+103.41	+39.45%	-2.84	-0.77%	-1.25	372.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,223.55</b>	<b>5,558.15</b>	<b>5,599.45</b>	<b>+1,113.68</b>	<b>+24.83%</b>	<b>+375.90</b>	<b>+7.20%</b>	<b>+41.30</b>	<b>6,220.00</b>
Maintenance/ Technical	238.22	265.83	259.29	258.53	+20.31	+8.53%	-7.30	-2.75%	-0.76	262.00
Support	2,415.10	2,590.29	2,633.45	2,604.72	+189.62	+7.85%	+14.43	+0.56%	-28.73	2,987.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,856.12</b>	<b>2,892.74</b>	<b>2,863.25</b>	<b>+209.93</b>	<b>+7.91%</b>	<b>+7.13</b>	<b>+0.25%</b>	<b>-29.49</b>	<b>3,249.00</b>
Care, other	65.07	76.46	98.33	98.25	+33.18	+50.99%	+21.79	+28.50%	-0.08	117.00
Health Care Assistants	1,872.89	2,313.58	2,509.63	2,506.67	+633.78	+33.84%	+193.09	+8.35%	-2.96	2,817.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,390.04</b>	<b>2,607.96</b>	<b>2,604.92</b>	<b>+666.96</b>	<b>+34.42%</b>	<b>+214.88</b>	<b>+8.99%</b>	<b>-3.04</b>	<b>2,934.00</b>

## Section 38 Voluntary Agencies

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total</b>	<b>16,224.80</b>	<b>17,645.12</b>	<b>17,880.82</b>	<b>17,864.16</b>	<b>+1,639.36</b>	<b>+10.10%</b>	<b>+219.04</b>	<b>+1.24%</b>	<b>-16.66</b>	<b>21,380.00</b>
Consultants	48.23	56.08	60.83	64.19	+15.96	+33.09%	+8.11	+14.46%	+3.36	78.00
Medical/ Dental, other	24.42	29.00	22.65	24.55	+0.13	+0.53%	-4.45	-15.34%	+1.90	54.00
Registrars	42.86	42.40	43.42	41.12	-1.74	-4.06%	-1.28	-3.02%	-2.30	46.00
SHO/ Interns	35.59	36.31	45.07	44.95	+9.36	+26.30%	+8.64	+23.80%	-0.12	52.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>171.97</b>	<b>174.81</b>	<b>+23.71</b>	<b>+15.69%</b>	<b>+11.02</b>	<b>+6.73%</b>	<b>+2.84</b>	<b>230.00</b>
Nurse/ Midwife Manager	776.14	831.69	830.68	820.85	+44.71	+5.76%	-10.84	-1.30%	-9.83	894.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	109.27	111.41	+27.72	+33.12%	+5.49	+5.18%	+2.14	134.00
Nursing/ Midwifery other	18.98	23.68	18.91	18.70	-0.28	-1.49%	-4.98	-21.03%	-0.21	21.00
Nursing/ Midwifery Student	32.00	10.79	66.10	35.78	+3.78	+11.81%	+24.99	+231.60%	-30.32	69.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,131.23	2,117.03	-73.02	-3.33%	-128.22	-5.71%	-14.20	2,466.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,217.33</b>	<b>3,156.19</b>	<b>3,103.77</b>	<b>+2.90</b>	<b>+0.09%</b>	<b>-113.56</b>	<b>-3.53%</b>	<b>-52.42</b>	<b>3,584.00</b>
Health Science/ Diagnostics	22.72	20.13	19.74	21.42	-1.30	-5.72%	+1.29	+6.41%	+1.68	25.00
H&SC, Other	64.96	53.06	49.36	54.03	-10.93	-16.82%	+0.97	+1.83%	+4.67	73.00
Pharmacy	22.86	23.65	22.97	23.87	+1.01	+4.42%	+0.22	+0.93%	+0.90	31.00
Psychologists	145.02	169.86	159.73	159.88	+14.86	+10.25%	-9.98	-5.88%	+0.15	184.00
Social Care	2,531.48	2,973.52	2,957.93	3,008.99	+477.51	+18.86%	+35.47	+1.19%	+51.06	3,534.00
Social Workers	205.59	226.30	215.41	219.56	+13.97	+6.80%	-6.74	-2.98%	+4.15	256.00
Therapy Professions	559.27	607.45	607.37	606.25	+46.98	+8.40%	-1.20	-0.20%	-1.12	692.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,073.97</b>	<b>4,032.51</b>	<b>4,094.00</b>	<b>+542.11</b>	<b>+15.26%</b>	<b>+20.03</b>	<b>+0.49%</b>	<b>+61.49</b>	<b>4,795.00</b>
Administrative/ Supervisory (V to VII)	411.76	516.19	578.56	573.61	+161.85	+39.31%	+57.42	+11.12%	-4.95	622.00
Clerical (III & IV)	617.72	657.15	696.49	696.57	+78.85	+12.76%	+39.42	+6.00%	+0.08	854.00
Management (VIII & above)	147.40	181.53	180.73	182.14	+34.74	+23.57%	+0.61	+0.34%	+1.41	190.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,354.87</b>	<b>1,455.78</b>	<b>1,452.32</b>	<b>+275.44</b>	<b>+23.40%</b>	<b>+97.45</b>	<b>+7.19%</b>	<b>-3.46</b>	<b>1,666.00</b>
Maintenance/ Technical	128.24	130.97	143.67	145.25	+17.01	+13.26%	+14.28	+10.90%	+1.58	161.00
Support	880.87	798.77	725.55	735.95	-144.92	-16.45%	-62.82	-7.86%	+10.40	992.00
<b>General Support</b>	<b>1,009.11</b>	<b>929.74</b>	<b>869.22</b>	<b>881.20</b>	<b>-127.91</b>	<b>-12.68%</b>	<b>-48.54</b>	<b>-5.22%</b>	<b>+11.98</b>	<b>1,153.00</b>
Care, other	1,595.38	1,671.25	1,613.42	1,623.93	+28.55	+1.79%	-47.32	-2.83%	+10.51	1,975.00
Health Care Assistants	5,639.56	6,234.17	6,581.73	6,534.13	+894.57	+15.86%	+299.96	+4.81%	-47.60	7,977.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>7,905.42</b>	<b>8,195.15</b>	<b>8,158.06</b>	<b>+923.12</b>	<b>+12.76%</b>	<b>+252.64</b>	<b>+3.20%</b>	<b>-37.09</b>	<b>9,952.00</b>

**Absence**

## September 2023

Health Service Absence Rate - by Staff Category: Sep 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.47%</b>	<b>0.59%</b>	<b>5.06%</b>	<b>0.74%</b>	<b>5.80%</b>	<b>87.23%</b>	<b>12.77%</b>
Medical & Dental	1.09%	0.23%	1.32%	0.23%	1.55%	85.14%	14.86%
Nursing & Midwifery	4.94%	0.82%	5.76%	0.88%	6.64%	86.72%	13.28%
Health & Social Care Professionals	3.67%	0.43%	4.10%	0.65%	4.75%	86.40%	13.60%
Management & Administrative	3.86%	0.37%	4.22%	0.58%	4.80%	87.91%	12.09%
General Support	5.99%	0.58%	6.57%	0.81%	7.38%	89.05%	10.95%
Patient & Client Care	6.08%	0.72%	6.80%	0.97%	7.77%	87.46%	12.54%

## September 2023

Health Service Absence Rate - by Care Group: Sep 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.47%</b>	<b>0.59%</b>	<b>5.06%</b>	<b>0.74%</b>	<b>5.80%</b>	<b>87.23%</b>	<b>12.77%</b>
Ambulance Services	6.00%	0.65%	6.65%	0.70%	7.35%	90.42%	9.58%
Acute Hospital Services	4.13%	0.67%	4.80%	0.73%	5.53%	86.88%	13.12%
<b>Acute Services</b>	<b>4.19%</b>	<b>0.67%</b>	<b>4.86%</b>	<b>0.72%</b>	<b>5.59%</b>	<b>87.03%</b>	<b>12.97%</b>
Community Health & Wellbeing	3.95%	0.30%	4.24%	0.86%	5.10%	83.12%	16.88%
Mental Health	4.43%	0.49%	4.92%	0.68%	5.60%	87.78%	12.22%
Primary Care	4.46%	0.36%	4.82%	0.70%	5.51%	87.36%	12.64%
Disabilities	5.02%	0.55%	5.57%	0.79%	6.36%	87.57%	12.43%
Older People	6.42%	0.72%	7.14%	1.13%	8.27%	86.38%	13.62%
CHO Operations	4.01%	0.24%	4.25%	0.67%	4.92%	86.41%	13.59%
<b>Community Services</b>	<b>5.02%</b>	<b>0.52%</b>	<b>5.54%</b>	<b>0.81%</b>	<b>6.35%</b>	<b>87.23%</b>	<b>12.77%</b>
<b>National Services &amp; Central Functions</b>	<b>3.29%</b>	<b>0.24%</b>	<b>3.53%</b>	<b>0.38%</b>	<b>3.91%</b>	<b>90.26%</b>	<b>9.74%</b>

## September 2023

Health Service Absence Rate - by Care Group: Sep 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.55%</b>	<b>6.64%</b>	<b>4.75%</b>	<b>4.80%</b>	<b>7.38%</b>	<b>7.77%</b>	<b>4.47%</b>	<b>0.59%</b>	<b>5.06%</b>	<b>0.74%</b>	<b>5.80%</b>
Ambulance Services	%	%		4.64%	%	7.57%	6.00%	0.65%	6.65%	0.70%	7.35%
Acute Hospital Services	1.30%	6.50%	4.35%	5.17%	7.63%	8.34%	4.13%	0.67%	4.80%	0.73%	5.53%
<b>Acute Services</b>	<b>1.30%</b>	<b>6.49%</b>	<b>4.35%</b>	<b>5.16%</b>	<b>7.62%</b>	<b>8.15%</b>	<b>4.19%</b>	<b>0.67%</b>	<b>4.86%</b>	<b>0.72%</b>	<b>5.59%</b>
Community Health & Wellbeing	%	1.12%	0.30%	5.25%		5.76%	3.95%	0.30%	4.24%	0.86%	5.10%
Mental Health	1.58%	6.23%	4.69%	5.35%	7.80%	6.54%	4.43%	0.49%	4.92%	0.68%	5.60%
Primary Care	3.54%	6.03%	5.06%	5.65%	5.92%	6.53%	4.46%	0.36%	4.82%	0.70%	5.51%
Disabilities	0.53%	6.87%	5.28%	3.99%	6.18%	7.18%	5.02%	0.55%	5.57%	0.79%	6.36%
Older People	2.25%	8.74%	5.13%	5.25%	8.36%	9.00%	6.42%	0.72%	7.14%	1.13%	8.27%
CHO Operations		7.20%	4.51%	4.68%	7.51%	%	4.01%	0.24%	4.25%	0.67%	4.92%
<b>Community Services</b>	<b>2.51%</b>	<b>6.88%</b>	<b>5.09%</b>	<b>5.11%</b>	<b>7.28%</b>	<b>7.56%</b>	<b>5.02%</b>	<b>0.52%</b>	<b>5.54%</b>	<b>0.81%</b>	<b>6.35%</b>
<b>National Services &amp; Central Functions</b>	<b>3.01%</b>	<b>7.20%</b>	<b>4.88%</b>	<b>3.55%</b>	<b>3.43%</b>	<b>11.50%</b>	<b>3.29%</b>	<b>0.24%</b>	<b>3.53%</b>	<b>0.38%</b>	<b>3.91%</b>

## September 2023

Health Service Absence Rate - Type of Admin by Staff Category: Sep 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	1.55%	6.64%	4.75%	4.80%	7.38%	7.77%	4.47%	0.59%	5.06%	0.74%	5.80%	87.23%	12.77%
National Ambulance Service	%	%		4.64%	%	7.57%	6.00%	0.65%	6.65%	0.70%	7.35%	90.42%	9.58%
Children's Health Ireland	1.66%	6.13%	3.83%	4.80%	7.17%	7.98%	3.47%	0.53%	3.99%	0.94%	4.93%	80.92%	19.08%
Dublin Midlands Hospital Group	1.34%	7.21%	4.83%	5.53%	7.16%	7.20%	4.23%	0.75%	4.98%	0.81%	5.79%	85.99%	14.01%
Ireland East Hospital Group	1.05%	5.29%	3.44%	4.55%	6.51%	8.38%	3.61%	0.55%	4.16%	0.56%	4.72%	88.12%	11.88%
RCSI Hospitals Group	1.19%	6.11%	3.99%	6.19%	7.76%	8.20%	4.26%	0.67%	4.93%	0.58%	5.52%	89.42%	10.58%
Saolta University Hospital Care Group	1.42%	7.19%	4.25%	4.67%	7.07%	8.92%	4.14%	0.79%	4.93%	0.80%	5.73%	86.01%	13.99%
South/South West Hospital Group	1.31%	6.42%	5.38%	4.89%	7.56%	8.55%	4.11%	0.72%	4.83%	0.70%	5.53%	87.31%	12.69%
University of Limerick Hospital Group	1.63%	8.35%	4.90%	6.93%	11.50%	10.59%	5.90%	0.65%	6.55%	1.02%	7.57%	86.46%	13.54%
Other Acute Services	%	2.24%	1.46%	1.02%			0.91%	0.07%	0.98%	0.32%	1.30%	75.15%	24.85%
<b>Acute Services</b>	<b>1.30%</b>	<b>6.49%</b>	<b>4.35%</b>	<b>5.16%</b>	<b>7.62%</b>	<b>8.15%</b>	<b>4.19%</b>	<b>0.67%</b>	<b>4.86%</b>	<b>0.72%</b>	<b>5.59%</b>	<b>87.03%</b>	<b>12.97%</b>
CHO 1	3.22%	7.86%	5.51%	6.22%	9.12%	10.06%	6.70%	0.50%	7.20%	0.78%	7.98%	90.21%	9.79%
CHO 2	1.20%	4.77%	4.17%	3.79%	2.92%	5.81%	3.73%	0.22%	3.95%	0.68%	4.63%	85.29%	14.71%
CHO 3	4.33%	8.74%	5.58%	6.64%	9.04%	8.03%	5.99%	0.45%	6.44%	1.11%	7.55%	85.29%	14.71%
CHO 4	2.31%	7.64%	6.40%	4.49%	6.20%	7.43%	5.08%	0.76%	5.84%	0.81%	6.65%	87.86%	12.14%
CHO 5	2.87%	7.72%	5.40%	6.82%	10.54%	8.47%	5.85%	0.57%	6.42%	1.01%	7.43%	86.37%	13.63%
CHO 6	3.30%	5.61%	4.33%	3.70%	2.93%	6.81%	3.82%	0.67%	4.49%	0.50%	4.99%	89.97%	10.03%
CHO 7	2.69%	7.51%	4.65%	5.49%	9.37%	7.11%	5.07%	0.55%	5.62%	0.88%	6.50%	86.46%	13.54%
CHO 8	1.79%	6.99%	5.27%	4.73%	5.58%	7.81%	5.01%	0.44%	5.44%	0.93%	6.37%	85.46%	14.54%
CHO 9	2.11%	5.47%	5.06%	4.99%	7.13%	6.92%	4.41%	0.48%	4.89%	0.68%	5.57%	87.81%	12.19%
Other Community Services	2.11%	5.41%	4.38%	3.65%	7.07%	4.70%	3.32%	0.76%	4.08%	0.52%	4.60%	88.79%	11.21%
<b>Community Services</b>	<b>2.51%</b>	<b>6.88%</b>	<b>5.09%</b>	<b>5.11%</b>	<b>7.28%</b>	<b>7.56%</b>	<b>5.02%</b>	<b>0.52%</b>	<b>5.54%</b>	<b>0.81%</b>	<b>6.35%</b>	<b>87.23%</b>	<b>12.77%</b>
<b>National Services &amp; Central Functions</b>	<b>3.01%</b>	<b>7.20%</b>	<b>4.88%</b>	<b>3.55%</b>	<b>3.43%</b>	<b>11.50%</b>	<b>3.29%</b>	<b>0.24%</b>	<b>3.53%</b>	<b>0.38%</b>	<b>3.91%</b>	<b>90.26%</b>	<b>9.74%</b>

September 2023

Health Service Absence Rate - Type of Admin by Staff Category: Sep 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.55%	6.64%	4.75%	4.80%	7.38%	7.77%	<b>4.47%</b>	<b>0.59%</b>	<b>5.06%</b>	<b>0.74%</b>	<b>5.80%</b>	<b>87.23%</b>	<b>12.77%</b>
Health Service Executive	1.82%	7.23%	5.12%	4.89%	7.87%	8.59%	4.90%	0.57%	5.47%	0.78%	<b>6.25%</b>	87.58%	12.42%
Section 38 Hospitals	1.05%	5.48%	3.36%	4.78%	6.88%	7.18%	3.44%	0.62%	4.07%	0.64%	<b>4.70%</b>	86.48%	13.52%
Section 38 Voluntary Agencies	2.79%	6.05%	5.20%	3.70%	5.67%	6.27%	4.34%	0.59%	4.94%	0.77%	<b>5.71%</b>	86.49%	13.51%

## Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	<b>1.50%</b>	<b>6.36%</b>	<b>4.43%</b>	<b>4.52%</b>	<b>7.12%</b>	<b>7.38%</b>	<b>4.44%</b>	<b>0.59%</b>	<b>5.02%</b>	<b>0.55%</b>	<b>5.57%</b>
<b>Sep 2023</b>	<b>1.55%</b>	<b>6.64%</b>	<b>4.75%</b>	<b>4.80%</b>	<b>7.38%</b>	<b>7.77%</b>	<b>4.47%</b>	<b>0.59%</b>	<b>5.06%</b>	<b>0.74%</b>	<b>5.80%</b>
Aug 2023	1.54%	6.80%	4.81%	4.75%	7.60%	8.09%	4.59%	0.59%	5.18%	0.76%	5.94%
Jul 2023	1.33%	6.09%	4.22%	4.17%	7.09%	7.19%	4.41%	0.55%	4.96%	0.37%	5.33%
Sep 2022	1.58%	6.63%	4.30%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	7.05%	4.78%	5.55%	4.82%	5.19%	5.55%	5.10%	7.13%	2.07%	<b>5.37%</b>	7.79%	4.32%	6.59%	5.96%	7.14%	5.13%	6.12%	6.49%	5.28%	4.39%	<b>6.04%</b>	<b>3.74%</b>	<b>4.44%</b>	<b>0.59%</b>	<b>5.02%</b>	<b>0.55%</b>	<b>5.57%</b>
Sep 2023	7.35%	4.93%	5.79%	4.72%	5.52%	5.73%	5.53%	7.57%	1.30%	<b>5.59%</b>	7.98%	4.63%	7.55%	6.65%	7.43%	4.99%	6.50%	6.37%	5.57%	4.60%	<b>6.35%</b>	<b>3.91%</b>	4.47%	0.59%	5.06%	0.74%	5.80%
Aug 2023	8.02%	4.88%	5.69%	5.19%	5.32%	6.04%	5.66%	7.88%	2.02%	<b>5.74%</b>	8.66%	4.34%	7.28%	6.86%	7.74%	5.38%	6.67%	7.11%	5.36%	3.61%	<b>6.51%</b>	<b>3.80%</b>	4.59%	0.59%	5.18%	0.76%	5.94%
Jul 2023	7.14%	5.01%	5.04%	4.91%	4.81%	5.16%	5.09%	6.69%	2.41%	<b>5.18%</b>	7.35%	4.18%	6.33%	6.00%	6.61%	5.13%	5.89%	5.93%	5.13%	4.23%	<b>5.80%</b>	<b>3.37%</b>	4.41%	0.55%	4.96%	0.37%	5.33%
Sep 2022	7.53%	5.94%	5.62%	4.60%	5.82%	5.79%	5.32%	7.86%	1.74%	<b>5.65%</b>	8.02%	4.02%	6.23%	5.50%	7.47%	5.67%	6.57%	7.20%	5.42%	4.01%	<b>6.17%</b>	<b>3.19%</b>	4.45%	0.61%	5.06%	0.70%	5.75%

### HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
<b>2023</b>	6.48%	4.02%	4.88%	4.40%	4.72%	4.97%	4.67%	6.41%	1.93%	<b>4.83%</b>	7.10%	3.91%	6.03%	5.39%	6.45%	4.58%	5.43%	5.76%	4.84%	3.92%	<b>5.45%</b>	<b>3.49%</b>	<b>5.02%</b>
Sep 2023	6.65%	3.99%	4.98%	4.16%	4.93%	4.93%	4.83%	6.55%	0.98%	4.86%	7.20%	3.95%	6.44%	5.84%	6.42%	4.49%	5.62%	5.44%	4.89%	4.08%	5.54%	3.53%	5.06%
Aug 2023	7.00%	4.02%	4.81%	4.62%	4.62%	5.16%	5.00%	6.73%	2.02%	4.97%	7.68%	3.77%	6.45%	6.01%	6.74%	4.73%	5.87%	6.05%	4.81%	3.15%	5.71%	3.41%	5.18%
Jul 2023	6.66%	4.35%	4.62%	4.64%	4.47%	4.78%	4.83%	6.18%	2.07%	4.81%	6.93%	3.89%	5.92%	5.58%	6.11%	4.77%	5.43%	5.46%	4.83%	3.78%	5.39%	3.18%	4.96%
Sep 2022	6.69%	4.85%	5.04%	4.05%	5.20%	4.99%	4.72%	6.76%	1.50%	4.96%	7.25%	3.51%	5.64%	4.76%	6.40%	5.00%	5.56%	6.31%	4.87%	3.41%	5.41%	2.95%	5.06%

**HG & CHO (Covid-19)**

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
<b>2023</b>	0.58%	0.76%	0.67%	0.43%	0.47%	0.58%	0.44%	0.72%	0.14%	<b>0.54%</b>	0.69%	0.40%	0.56%	0.57%	0.69%	0.55%	0.68%	0.73%	0.45%	0.47%	<b>0.59%</b>	<b>0.25%</b>	<b>0.55%</b>
Sep 2023	0.70%	0.94%	0.81%	0.56%	0.58%	0.80%	0.70%	1.02%	0.32%	0.72%	0.78%	0.68%	1.11%	0.81%	1.01%	0.50%	0.88%	0.93%	0.68%	0.52%	0.81%	0.38%	0.74%
Aug 2023	1.02%	0.87%	0.88%	0.57%	0.69%	0.88%	0.67%	1.14%	%	0.77%	0.98%	0.57%	0.84%	0.85%	1.00%	0.65%	0.80%	1.05%	0.55%	0.46%	0.80%	0.39%	0.76%
Jul 2023	0.48%	0.66%	0.42%	0.27%	0.35%	0.37%	0.26%	0.51%	0.34%	0.36%	0.42%	0.29%	0.41%	0.42%	0.50%	0.36%	0.46%	0.47%	0.30%	0.45%	0.41%	0.19%	0.37%
Sep 2022	0.84%	1.09%	0.59%	0.55%	0.62%	0.80%	0.60%	1.10%	0.24%	0.69%	0.77%	0.51%	0.59%	0.74%	1.07%	0.70%	1.00%	0.90%	0.56%	0.60%	0.76%	0.24%	0.70%

# Data Coverage Issues

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	<p>NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023</p> <p>NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023</p> <p>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)- excludes DFB data from June 2023</p> <p>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less- excludes DFB data from June 2023</p> <p>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023</p> <p>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p>	<p>In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.</p> <p>The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.</p> <p>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.</p>
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	UHL outstanding Sept 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	UHL outstanding Sept 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	GUH & UHL outstanding Sept 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	GUH outstanding Sept 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Aug & Sept 23, SLRON outstanding Sept 23 NCCP confirmed this id due to work to rule
Acute Hospitals	A151	Emergency Care - All Emergency Presentations	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A9	New ED Attendances	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Mercy, TUH, & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A10	Return ED Attendances	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Mercy, TUH, & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A94	Injury Units Attendances	CHI, Mullingar, Louth, Monaghan, Bantry, Mallow & Mercy all have data missing due to work-to-rule industrial action
Acute Hospitals	A95	Other Emergency Presentations	Portlaoise, SLK, Wexford, Cavan, Mercy,. TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A17	Number of Births	Portlaoise, Mullingar, SLK, Wexford, Cavan, OLOL, SUH, TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A15 & A16	Outpatient Attendances (New + Return)	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Sligo, Bantry, Mallow, Mercy, TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A136	OPD New Attendances	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Sligo, Bantry, Mallow, Mercy, TUH & UHK all have data missing due to work-to-rule industrial action

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A137	OPD Return Attendances	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Sligo, Bantry, Mallow, Mercy, TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Sligo, Bantry, Mallow, Mercy, TUH & UHK all have data missing due to work-to-rule industrial action
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Nenagh & Tallaght Adults - delay in data. Tullamore & Mullingar data missing due to work-to-rule industrial action
Acute Hospitals	A114	% of Hospitals with implementation of <b>INEWS</b> in all clinical areas of acute hospitals (as per 2019 definition)	CHI, Coombe Women and Infants University Hospital, Portlaoise, Tullamore, SJH, Cappagh, Mater, NMH, Navan, RVEEH, St Columcilles Hospital, St Luke's KK, St Michael's, SVUH, Wexford, GUH, LUH, SUH and UMH Limerick
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Tullamore, Cappagh, Mullingar, RVEEH, St Luke's KK, Wexford, LUH, SUH
Acute Hospitals	A115	% of maternity units/hospitals with implementation of <b>IMEWS</b> (as per 2019 definition)	Coombe, NMH, Mullingar, St Luke's KK, Wexford.
Acute Hospitals	A116	% of hospitals with implementation of <b>IMEWS</b> (as per 2019 definition)	CHI, Tullamore, SJH, SLRON, Tallaght - Adults, Cappagh, Mater, Mullingar, Navan, RVEEH, St Columcilles, St Luke's KK, St Michael's, SVUH, Wexford, GUH, MUH, Croom.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	<p>The following hospitals have September 2023 HCAI data outstanding: CHI at Temple Street, Connolly Hospital, Galway University Hospitals, Letterkenny University Hospital, MRH Portlaoise, MRH Tullamore, Royal Victoria Eye and Ear Hospital, Sligo University Hospital, St. Luke's General Hospital Kilkenny</p> <p>The following hospital have September 2023 bed days used due to the Forsa Union instruction to hold the data locally: Bantry General Hospital, Cavan General Hospital, CHI at Crumlin, CHI at Temple Street, Connolly Hospital, Louth County Hospital, Mallow General Hospital, Mercy University Hospital, MRH Mullingar, MRH Portlaoise, MRH Tullamore, Our Lady of Lourdes Hospital, Our Lady's Hospital Navan, Sligo University Hospital, St. Luke's General Hospital Kilkenny, St. Luke's Radiation Oncology Network, Tipperary University Hospital, UH Kerry, Wexford General Hospital</p> <p>5 cases have been excluded due to no bed days used being reported because it will impact the rates: Mercy University Hospital 2, CHI at Crumlin 1, Our Lady of Lourdes Hospital 1, Tipperary University Hospital 1</p>
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	<p>The following hospitals have September 2023 HCAI data outstanding: CHI at Temple Street, Connolly Hospital, Galway University Hospitals, Letterkenny University Hospital, MRH Portlaoise, MRH Tullamore, Royal Victoria Eye and Ear Hospital, Sligo University Hospital, St. Luke's General Hospital Kilkenny</p> <p>The following hospital have September 2023 bed days used due to the Forsa Union instruction to hold the data locally: Bantry General Hospital, Cavan General Hospital, CHI at Crumlin, CHI at Temple Street, Connolly Hospital, Louth County Hospital, Mallow General Hospital, Mercy University Hospital, MRH Mullingar, MRH Portlaoise, MRH Tullamore, Our Lady of Lourdes Hospital, Our Lady's Hospital Navan, Sligo University Hospital, St. Luke's General Hospital Kilkenny, St. Luke's Radiation Oncology Network, Tipperary University Hospital, UH Kerry, Wexford General Hospital</p> <p>The following hospitals reported cases, however the bed days used are unavailable, therefore the cases are excluded Tipperary University Hospital (4), UH Kerry (3), Cavan General Hospital (2), Our Lady of Lourdes Hospital (2), Mercy University Hospital (1)</p>
Acute Hospitals	A105	No. of new cases of CPE	The following hospitals data is outstanding for Sep-23: CHI at Temple Street, Connolly Hospital, Galway University Hospital, Letterkenny University Hospital, MRH Portlaoise, MRH Tullamore, Royal Victoria Eye and Ear Hospital, Sligo University Hospital, St Luke's General Hospital Kilkenny

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	<p>The following hospitals have September 2023 HCAI data outstanding: CHI at Temple Street, Connolly Hospital, Galway University Hospitals, Letterkenny University Hospital, MRH Portlaoise, MRH Tullamore, Royal Victoria Eye and Ear Hospital, Sligo University Hospital, St. Luke's General Hospital Kilkenny</p> <p>The following hospital have September 2023 bed days used due to the Forsa Union instruction to hold the data locally: Bantry General Hospital, Cavan General Hospital, CHI at Crumlin, CHI at Temple Street, Connolly Hospital, Louth County Hospital, Mallow General Hospital, Mercy University Hospital, MRH Mullingar, MRH Portlaoise, MRH Tullamore, Our Lady of Lourdes Hospital, Our Lady's Hospital Navan, Sligo University Hospital, St. Luke's General Hospital Kilkenny, St. Luke's Radiation Oncology Network, Tipperary University Hospital, UH Kerry, Wexford General Hospital</p> <p>79 cases excluded due to no bed days information because it will impact the rates: UH Kerry (19), Cavan General Hospital (17), Wexford General Hospital (13), Mercy University Hospital (12), MRH Mullingar (4), St. Luke's Radiation Oncology Network (4), Tipperary University Hospital (4), Our Lady's Hospital Navan (3), Bantry General Hospital (1), CHI at Crumlin (1), Our Lady of Lourdes Hospital (1)</p>
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following hospitals data for Q3 2023 is outstanding: Children's Health Ireland (CHI at Crumlin, CHI at Temple St), MRH Portlaoise, MRH Tullamore, Cappagh National Orthopaedic Hospital, Royal Victoria Eye and Ear Hospital, St. Columcille's Hospital, Connolly Hospital, Letterkenny University Hospital, Mayo University Hospital, Portlinculla University Hospital, Sligo University Hospital, Bantry General Hospital, Mercy University Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data for Q3 2023 is outstanding: Children's Health Ireland (CHI at Crumlin, CHI at Temple St), MRH Portlaoise, MRH Tullamore, Cappagh National Orthopaedic Hospital, Royal Victoria Eye and Ear Hospital, St. Columcille's Hospital, Connolly Hospital, Letterkenny University Hospital, Mayo University Hospital, Portlinculla University Hospital, Sligo University Hospital, Bantry General Hospital, Mercy University Hospital

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing	HWB105	Immunisations and Vaccines HWB105 % uptake in Flu vaccine for those aged 65 and older	Complete Non Return – data not available